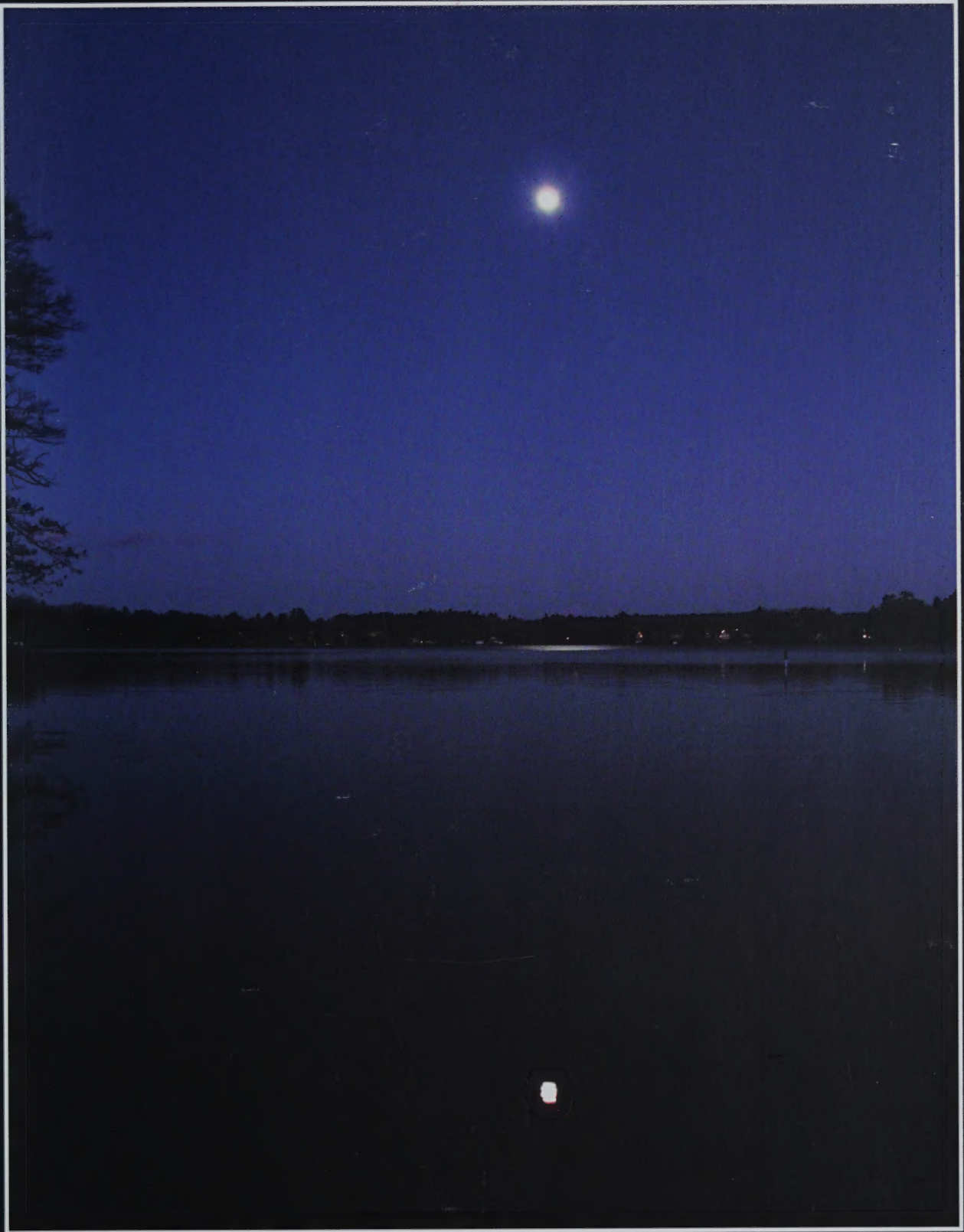


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2011

TOWN OF HAMPSTEAD



Annual Report 2011

DEDICATION

William L. Kelly



It is with great appreciation for all he has done for the Town of Hampstead that we dedicate the 2011 Town Report to Bill Kelly. Bill was a long time member of the Planning Board and helped guide it through a vast array of challenges. He passed away near the end of 2011 from cancer.

Bill's background was well suited for the Planning Board as he had academic training in Political Science, practical experience in managing a New Hampshire town (Salem), and a love of our small town. He served on the Planning Board from 1997 until his passing, and was Vice Chairman for the majority of that time. He did serve as Chairman from 2002 to 2006. Bill was a member of the Hampstead Budget Committee in 1996 and 1997.

He knew the importance of discussing all sides of an issue before writing it up, and stating it clearly so everybody understands the zoning. And he was honest and straightforward with everyone. While he never hesitated to give his opinion, he never did it in an argumentative way.

Bill was also a long time dedicated member of the Hampstead Congregational Church, where he served as a trustee.

Bill's thoughtfulness, hard work and dedication will be missed.

ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS
TOWN CLERK/TAX COLLECTOR
TOWN TREASURER

ROAD AGENT / TRUSTEES of the TRUST FUNDS

TRUSTEES of the LIBRARY

PLANNING BOARD

POLICE and FIRE DEPARTMENTS

BOARD OF EDUCATION

TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2011

TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS
PREPARED BY THE TOWN CLERK

2011

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover photo courtesy of Arline Grant
"Moon over Sunset Lake"

Additional photos are courtesy of Penny Williams

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Town Directory

inside back cover

MUNICIPAL INFORMATION

Population 2010 Census - 9022

Area - 14 sq. miles

Churches in Hampstead - Five

Roads - 70 linear

Schools:

Hampstead Central School, 21 Emerson Ave. 329-6326

Hampstead Middle School, 28 School St. 329-6743

High School - Pinkerton Academy, Derry, NH 437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

Permits are issued by:

Kerry Clark, Deputy Warden 329-5407

James Gilmartin, Deputy Warden 329-7171

William Warnock, Deputy Warden 329-7142

Maurice Worthen, Deputy Warden 329-5216

Christopher Dane, Deputy Warden 329-0135

Michael Carrier, Fire Chief 329-6006

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.

Each dwelling is allowed 8 bags or 4 barrels (not 55 gallon drums) for rubbish.

For questions please call BESTWAY DISPOSAL at: (603) 778-2116

PLEASE RECYCLE

HAMPSTEAD TOWN OFFICE

11 MAIN STREET, HAMPSTEAD NH 03841

HOURS OF OPERATION

Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.

The Town Clerk/Tax Collector's office opens at 7:00 a.m.

There are extended office hours for the following departments:

Town Clerk /Tax Collector Monday 4:00 p.m. - 7:00 p.m.

and

Building Inspector Monday 5:00 p.m. - 7:00 p.m.

The Human Services Coordinator is in the office on

Tuesdays 9 a.m. – 4 p.m. and Fridays

9 a.m. until noon.

Additional information regarding the town may be found on the following

web site: www.hampsteadnh.us

2011 TOWN OFFICERS

ELECTED FOR THREE YEARS

Selectmen

Richard Hartung, Chrm.	2012
Priscilla Lindquist	2013
Sean P. Murphy	2014

Chief of Police

Joseph Beaudoin Jr.	2012
---------------------	------

Town Clerk-Tax Collector

Patricia Curran	2014
-----------------	------

Treasurer

Harold I. Williams	2014
--------------------	------

Highway Agent

Jon Worthen	2014
-------------	------

Planning Board

Randy Clark, Chrm	2014
William Kelly, Vice-Chrm	2012
Dean Howard	2013
Derrick Moyer	2012
William Weber	2014
Proctor Wentworth	2013
Priscilla Lindquist, Ex-Officio	----

Budget Committee

Robert O'Brien, Chrm	2013
Brian Vass	2014
Chip Hastings	2013
Matthew Murphy	2014
Proctor Wentworth	2012

Trustees of the Cemeteries

Terry Sullivan, Chrm	2014
Jeffrey Mackey	2012
Stephen Wentworth	2013

Library Trustees

Emily Reschberger, Chrm	2012
John Skidmore	2013
Aileen Wall	2014
Cheryle Bartolo, Alternate	2012
Charlene Flaherty, Alternate	2012
Gwen Glick, Alternate	2012

Trustees of the Trust Funds

Gustav Khambatta, Chrm	2014
George Gallo	2013
Brian Vass	2012

ELECTED FOR TWO YEARS

Moderator

Neil Reardon	2012
--------------	------

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm	2012
Debra Bryant	2016
Sheila Gorham-Wentworth	2014

APPOINTED BY SELECTMEN

Administrative Assistant

Sarah Theriault	----
-----------------	------

Animal Control

Sheila Johannesen	----
Brian Farrell, Assistant	----

Assessor

Municipal Resources, Inc.	----
---------------------------	------

Beach Committee

Kim Colbert	----
Barbara Gallant	----
Brian Goode	----
Douglas Hauck	----
Nancy Richardson	----
Sarah Theriault	----

Board of Adjustment

Kristin Yasenka, Chrm	2013
Geoffrey Dowd, Vice Chrm	2014
Dale Blaine	2014
Neil Emerson	2013
John Lisien	2012
Joe Guthrie, Alternate	2012
Don Reese, Alternate	2014

Building Inspector

Kristopher Emerson	----
Michael DiBartolomeo, Assistant	----

2011 TOWN OFFICERS

Cable TV Advisory Board

Clayton Shaw, Chrm	2012
Jack Baumhor	2014
Lori Collins	2013
Natalie Gallo	2014
Anthony Leocha	2012
Howie Lyhte	2012
Nicholas Pangaro	2013

CERT Coordinator

John Salladay	----
---------------	------

Code Enforcement/ Health Officer

Kristopher Emerson	----
--------------------	------

Code of Ethics Committee

Ellen Edwards, Chrm	2014
Kathleen Costa	2012
Richard Little	2013
Eric Jacobs	2012
Nicholas Maselli	2012

Conservation Commission

Timothy Lovell, Chrm	2013
David Treat, Vice Chrm	2013
Paul Carideo	2013
William Guest	2012
Linda Ross	2012
Pamela Allard, Alternate	2012
Joseph Milardo, Alternate	2013

Dam Committee

Michael Carrier, Fire Chief	----
Joseph A. Beaudoin Jr., Police Chief	----
Jon Worthen, Road Agent	----
James Mize	----

Disposition of Records Committee

Patricia Curran	----
Priscilla Lindquist	----
Harold Williams	----

Emergency Management Coordinator

Sandra Kolegue-Spalaris	----
-------------------------	------

Family Mediation Board

Kathy Costa	2014
Natalie Gallo	2012

Fire Department

Michael Carrier, Chief	2013
------------------------	------

Friends of Ordway Park

Julia Forbes, Co-Chrm	2014
Nancy Fulmore, Co-Chrm	2013
Erin Fulmore	2014
Timothy Neale	2012
Dawn Shaw	2012

Hearings Officer

Lynne Blaisdell	----
-----------------	------

Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief	----
Daniel Brickett	----
Michael Carrier, Fire Chief	----
Dean Howard	2012
Jon Worthen	2014

Historic District Commission/

Heritage Commission

Maurice I. Randall Jr., Chrm	2014
William Blaine	2012
Walter Hastings	2014
Priscilla Lindquist	2014
Robert Morris	2013
Carolyn Rockwell	2013
Maurice Worthen, Jr.	2013

Human Services

Danielle Forsyth	----
------------------	------

2011 TOWN OFFICERS

Electrical Inspector

Anthony Ieule ----
Michael J. DiBartolomeo, Assistant ----

Patriotic Purposes & Veterans' Affairs

Howell D. Steadman, Chrm 2013
Arline Grant 2012
Donald Shedd 2012
John Skidmore 2013

Plumbing Inspector

Michael K. Hartnett ----
Winthrop Stubbs, Assistant ----

Police Station Building Committee

Joseph Beaudoin, Jr. ----
Chris Dane ----
Kristopher Emerson ----
Judy Graham ----
Stephen Londrigan ----
Neil Lynch ----
Anthony Ramsay ----
James Stewart ----
Joseph Tabbi ----
Paul Wentworth ----
Jon Worthen ----

Recreation Commission

Kim Colbert, Chrm 2012
Dano Anderson 2013
Dana D'Amico 2012
Brian Goode 2012
James Whitehouse 2013
Tracey Flaherty, Alternate 2014

Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief 2012
Michael Carrier, Fire Chief 2012
Susan Hastings 2013
Linda Skidmore 2012
Jon Worthen, Road Agent 2013
Sarah Theriault 2014

Recreation Director

Angela Ingraham ----

Recycling and Waste Disposal Committee

Patrick Bracken, Chrm 2013
Ellen Cabral 2014
Robert Golden 2012
Chris Kowalski 2013
Robert Nugent 2014

Rockingham Planning Commission

Susan Hastings 2015
Anthony Ramsay 2012

Seniors Committee

Cleta Barry 2013
Ernest Trombly 2012

Sexton/ Maintenance Supervisor

Steven Harms ----

Street Lighting Committee

Joseph A. Beaudoin Jr., Police Chief ----
Michael Carrier, Fire Chief ----
John W. Cross 2011
Jon Worthen, Road Agent ----

Town Historian

Maurice Randall, Jr. ----

SELECTMEN'S REPORT

The past year has seen some changes and challenges for the Board of Selectmen. First, we would like to thank Mr. James (Jim) Stewart for his four years of service on the Board. With his leadership we were able to restructure much of our compensation pay grades, negotiate the Police Union contract and update our Personnel Policy. Last March, Mr. Sean Murphy was elected to the Board. We welcome him and enjoy working with him. Effective 01/01/12, Sean will take over the Chairmanship of the Board.

The Recycle and Waste Disposal Committee worked very hard to produce new Request for Proposals (RFP) for our curbside pick-up of recycling and waste. This resulted in a substantial savings to the Town.

The Meeting House exterior has been completed. It took some years to allow the old paint to be removed without damage to the siding. The building looks better than I can remember. We would like to thank our Liaison Priscilla Lindquist for all of her work on the Historic District Commission.

The Fire Department took possession of a new Quint Fire Truck that was delivered last Spring and replaced a number of our older vehicles. The Department's Staff and Officers under the leadership of Chief Michael Carrier is serving the town well indeed!

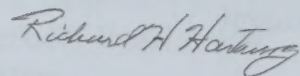
The biggest challenge we have as a town is our Police Station. The building was built in 1941 as a Fire Station, largely with volunteer labor, to house our fire trucks. Its conversion 25 years ago to the Town's first Police Station worked for a while but has been inadequate for many years now. This year a new Building Committee started from scratch and has new plans, at a reduced cost, to present at Town Meeting. We ask that you take some time to inform yourself and participate in the vote. The majority of voters, even in these hard times, have supported the new station but we have failed to reach the 60% required for a bond issue.

The dramatic event of the year happened when one of our youngsters wandered away from home. While we know this community cares about one another, the turn out of concerned persons and search teams from all over the area was nothing less than overwhelming. Thankfully this turned out not to be a tragedy and we did learn from it.

The Board of Selectmen wish to thank all members of our Town Boards, Committees and Commissions for their service to the community. Without the tireless service of these individuals, Hampstead would not be the great place it is. The door is open to all residents. Please feel free to come and help.

In closing, the Board would like to remind voters that the Town Elections (Budget & Special Articles) will be Tuesday, March 13th, 2012, at the Hampstead Middle School from 8 AM to 8 PM.

Respectfully,



Rick Hartung,
Chairman



Left to right: Sean Murphy, Priscilla Lindquist and
Rick Hartung

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 8, 2011

BALLOT 1 OF 2

Patricia Curran
 TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

THREE YEARS ☐ Vote for not more than ONE

SEAN P. MURPHY 1,204 ☒
 25 ☐
 (Write-in)

FOR TOWN CLERK- TAX COLLECTOR

THREE YEARS ☐ Vote for not more than ONE

PATRICIA CURRAN 1,245 ☒
 116 ☐
 (Write-in)

FOR TOWN TREASURER

THREE YEARS ☐ Vote for not more than ONE

HAROLD I. WILLIAMS 1,255 ☒
 6 ☐
 (Write-in)

FOR HIGHWAY AGENT

THREE YEARS ☐ Vote for not more than ONE

JON WORTHEN 996 ☒
 STEPHEN M. WENTWORTH ☐
 500 ☐
 (Write-in)

FOR TRUSTEE OF THE CEMETERIES

THREE YEARS ☐ Vote for not more than ONE

TERRY SULLIVAN 1,203 ☒
 12 ☐
 (Write-in)

FOR TRUSTEE OF THE TRUST FUNDS

THREE YEARS ☐ Vote for not more than ONE

GUSTAV KHAMBATTA 1,130 ☒
 4 ☐
 (Write-in)

FOR LIBRARY TRUSTEE

THREE YEARS ☐ Vote for not more than ONE

AILEEN WALL 1,186 ☒
 6 ☐
 (Write-in)

FOR LIBRARY TRUSTEE

TWO YEARS ☐ Vote for not more than ONE

JOHN SKIDMORE 1,173 ☒
 3 ☐
 (Write-in)

FOR PLANNING BOARD

THREE YEARS ☐ Vote for not more than TWO

WILLIAM WEBER 1,131 ☒
 Write-In Randy Clark ☐
 (Write-in) 178
 (Write-in) 18

FOR BUDGET COMMITTEE

THREE YEARS ☐ Vote for not more than TWO

FRANCISCO VELASCO 414 ☐
 MATTHEW MURPHY 896 ☒
 BRIAN VASS 860 ☒
 7 ☐
 (Write-in)
 (Write-in)

ARTICLES

2. Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
 HOME OCCUPATIONS Article I-4:0 Home Occupation Definition:
 "HOME OCCUPATION: The accessory use of the dwelling and/or lot for business nature conducted by the occupant thereof which is clearly secondary to the dwelling use for living purposes, and which does not change the character thereof and is not detrimental to the adjacent properties or neighbors.
 The Planning Board recommends approval of this article.

YES ☒
 NO ☐

1,151
 277

3. Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
 HOME OCCUPATIONS Article IV-6:5 Home Occupation Sign:
 "B.4 A sign permit issued from the Building Department is required. Signage shall comply with the requirements of Residential Zone A."
 The Planning Board recommends approval of this article.

YES ☒
 NO ☐

1,098
 333

4. Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
 HOME OCCUPATIONS Article IV-6:6 Permit Application:
 "The applicant shall complete and sign a form that sets forth the nature of the home occupation and provides details of the business and scope of operation and submit proof of occupancy. If the occupant is not a record owner, proof of approval by the record owner is also required."
 The Planning Board recommends approval of this article.

YES ☒
 NO ☐

1,101
 327

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

5. Are you in favor of the adoption of Amendment Number 4 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
HOME OCCUPATIONS Article IV 6:8 Validity of Permit:
"A permit is valid only for the occupant and locations for which it is issued.
A permit to operate a home occupation shall be issued to the applicant only and is not transferable to a subsequent owner or occupant."
The Planning Board recommends approval of this article. YES ☒ 1159 NO ☐ 300
6. Are you in favor of the adoption of Amendment Number 5 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
SEASONAL DWELLING CONVERSION Article IV-5:4 Conversion Requirements C. SEPTIC SYSTEM:
"The applicant must submit proof of compliance with RSA 485-A: 38 in full accordance with Env-Wq 1004.14 & Env-Wq 1004.16 of the Administrative Rules of the New Hampshire Department of Environmental Services.
Revised 3/ /2011"
Holding Tanks will not be permitted. Revised 3/ /2011"
The Planning Board recommends approval of this article. YES ☒ 1141 NO ☐ 314
7. Are you in favor of the adoption of Amendment Number 6 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
SIGNS Article IV-4:3 Prohibited Types and Locations:
"2. Signs which bear or contain Statements, words, or pictures, or silhouettes of an obscene, pornographic or immoral character or which contain advertising matter which is untruthful or as otherwise prohibited by State Law."
The Planning Board recommends approval of this article. YES ☒ 1259 NO ☐ 208
8. Are you in favor of the adoption of Amendment Number 7 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
SIGNS Article IV-4:4 Restrictions. A.2. C-1 Zone:
"Where continuous or clustered businesses are built such as in a business center or shopping center, only one general display sign of not more than eighty (80) square feet total shall be allowed and that sign must be limited to forty (40) square feet per side, to identify these businesses, which shall have a maximum height of twenty (20) feet."
The Planning Board recommends approval of this article. YES ☒ 1192 NO ☐ 267
9. Are you in favor of the adoption of Amendment Number 8 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
SIGNS Article IV-4:4 Restrictions. A.3. C-2 & C-3 Zone:
"Where contiguous or cluster businesses are built (in Zones C-2 & C-3) only one general display sign shall be allowed and that sign must be limited to a total of eighty (80) square feet, meaning forty (40) square feet per side, to identify these businesses."
The Planning Board recommends approval of this article. YES ☒ 1165 NO ☐ 281
10. Are you in favor of the adoption of Amendment Number 9 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
SIGNS Article IV-4:4 Restrictions. F:
"Changeable copy signs can account for not more that twenty-five percent (25%) of the allowed sign area."
The Planning Board recommends approval of this article. YES ☒ 1074 NO ☐ 342
11. Are you in favor of the adoption of Amendment Number 10 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
SIGNS Article IV-4:4 Restrictions. I. 3. Special Exception:
"3. The design and materials of the sign fits with the character of the Town, with Performance Standards for Commercial Zones as outlined in Article III, and are approved by the Board of Adjustment."
The Planning Board recommends approval of this article. YES ☒ 1182 NO ☐ 252
12. To see if the voters of the Town of Hampstead will vote to raise and appropriate the sum of \$1,996,721, for the purpose of financing the construction of a new police station on land owned by the Town (Map 7, lot 10) and equipping same, which building will house the Town's Police Department, and to authorize the issuance of bonds or notes of not more than \$1,996,721 under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell and deliver said bonds and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; 4) take any other action or pass any other vote relative thereto.
Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-1 (advisory only) YES ☐ 800 NO ☒ 745
13. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,217,445. Should this article be defeated, the default budget shall be \$5,219,306 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.
Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 2-1 (advisory only) YES ☒ 1209 NO ☐ 284

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



BALLOT 2 OF 2

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 8, 2011**

Patricia A. Limer
TOWN CLERK

ARTICLES CONTINUED

14. To see if the Town will vote to approve the cost items included in the 3-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, effective April 1st, 2011, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase	2011 Year 1 (9 months)	2012 Year 2 (12 months)	2013 Year 3 (12 months)	2014 Year 4 (3 months)	YES ☒	NO ☐
Salaries	15,589	16,570	16,970	5656		
Professional Development	6,015	0	0	0		
NH State Retirement and FICA	2,796	1,988	2,036	679		
Health Insurance	(484)	0	0	0		
TOTAL	\$23,916	\$18,558	\$19,006	\$5,296		

and further to raise and appropriate the sum of \$23,916 for the current fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

15. Shall the Town, if Article # 14 is defeated, authorize the Board of Selectmen to call one special meeting, YES ☒ 995
at its option, to address Article # 14 cost items only. NO ☐ 479
Recommended by the Board of Selectmen 3-0

16. To see if the Town will vote to raise and appropriate \$124,642.00 for a new drainage system for the Town Beach, parking lot and roadways to reduce pollution and erosion of the Town Beach and Wash Pond, \$93,481.50 of this appropriation to be offset by a FEMA grant in that amount with the balance of \$31,160.50 to be raised by taxation. \$93,481.50 of this appropriation is contingent upon receipt of the FEMA grant. In the event that the Town does not receive the FEMA grant, \$31,160.50 will be spent to upgrade a portion of the drainage. This article shall be non-lapsing until the completion of the project or until December 31, 2015, whichever comes first. YES ☒ 841
NO ☐ 667

If this article passes article # 17 is null and void.

This article is contingent upon receiving the grant. However, if this article passes and a grant is not received the money raised through taxation will be used to upgrade a portion of the drainage.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

17. To see if the Town will vote to raise and appropriate \$11,500 to increase the capacity of the drainage pipes at the Town Beach and parking lot. If Article # 16 passes this article will be null and void. This article shall be non-lapsing. YES ☒ 998
NO ☐ 493
Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 4-0 (advisory only)

18. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund. YES ☒ 802
Recommended by the Board of Selectmen 3-0 NO ☐ 709
Recommended by the Budget Committee 4-0 (advisory only)

19. To see if the Town will vote to raise and appropriate the sum of \$17,800 (Seventeen Thousand Eight Hundred Dollars) to support Cooperative Alliance for Regional Transportation (CART). YES ☒ 860
Recommended by the Board of Selectmen 3-0 NO ☐ 627
Recommended by the Budget Committee 4-0 (advisory only)

20. To see if the Town will vote to raise and appropriate the sum of \$700 (Seven Hundred Dollars) to support the Senior Retired Volunteers Program. YES ☒ 1197
Recommended by the Board of Selectmen 3-0 NO ☐ 314
Recommended by the Budget Committee 4-0 (advisory only)

21. To see if the Town will vote to raise and appropriate the sum of \$1,070 (One Thousand Dollars Seventy Dollars) to support Sexual Assault Support Services. YES ☒ 1105
Recommended by the Board of Selectmen 3-0 NO ☐ 404
Recommended by the Budget Committee 4-0 (advisory only)

TURN BALLOT OVER AND CONTINUE VOTING

854
621

995
479

841
667

998
493

802
709

860
627

1197
314

1105
404

SAMPLE BALLOT

ARTICLES CONTINUED

22. To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to support Child and Family Services.

YES ☒

1121

Recommended by the Board of Selectmen 3-0

NO ☐

324

Recommended by the Budget Committee 4-0 (advisory only)

23. To see if the Town will vote to amend the Ethics Ordinance adopted on March 8th, 2005 by adding an additional section to be inserted between Section 4: Conflict of Interest and Section 5: Duty to Disclose and the Duty to Recuse and to read as follows:
Standards of Conduct

(a) No Town Officer/Employee shall knowingly or with reason to know use or attempt to use his/her official position to secure for him/herself or for others unwarranted privileges or exemptions which are not available to other citizens of Hampstead.

YES ☒

1,310

NO ☐

126

(b) No Town Officer/ Employee shall claim at any time to act on behalf of any board without prior authorization from a majority of the board.

(c) No Town Officer/Employee shall use Town property or Town labor for personal purposes.

Recommended by the Board of Selectmen 3-0

Registered Voters	6,267
Ballots Cast	1,567
Voter Turnout	25%

YOU HAVE NOW COMPLETED VOTING

BIRTHS

Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2011

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 31	Nashua	Alexa Jane Bulman	Johnathan Bulman	Samantha Bulman
February 2	Nashua	Angelina Rose Sanders		Sarah Sanders
March 19	Derry	Oliver Daniel Pelletier	Christopher Pelletier	Christine Pelletier
March 22	Exeter	Parker Lee Cate	Brett Cate	Jessica Cate
April 8	Nashua	Avery Leigh Sanders	Miles Sanders	Amanda Hurd
July 25	Manchester	Charlotte Faith O'Neil	Justin O'Neil	Heather O'Neil
July 26	Derry	Ryeen Shahriar Momeni	Shahriar Momeni	Shadi Momeni
August 4	Manchester	Katrina Ann Dinsmore	Scott Dinsmore	Jennifer Cloutier
August 13	Derry	Anneliese Helen Grochalski	Craig Grochalski	Gina Grochalski
August 14	Manchester	Emerson Anne Bolduc	Steven Bolduc	Kathryn Bolduc
August 14	Manchester	Audrey Grace Bolduc	Steven Bolduc	Kathryn Bolduc
September 2	Manchester	Grace Elizabeth Morse	Steven Morse	Carolyn Morse
September 21	Nashua	Emmalina Fredericka Zirpolo	Frederick Zirpolo, Jr.	Tori Zirpolo
October 1	Manchester	Aliza June St. Onge	Sean St. Onge	Joselyn St. Onge
November 1	Manchester	Collin Michael Madison	Jason Madison	Shanoah Madison
November 18	Manchester	Kiana George	David George	Danielle George
December 3	Stratham	Brody Hudson Beauchamp	Jeffrey Beauchamp	Amanda Beauchamp

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

MARRIAGES AND CIVIL UNIONS

Marriages Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2011

Date of Marriage	Person A	Residence at Time of Marriage	Person B	Residence at Time of Marriage
January 1	Christopher Waterhouse	Salem, NH	Christina I. Vasconcellos	Hampstead, NH
March 12	Thomas M. Taylor	Andover, NH	Kathleen E. Reardon	Hampstead, NH
May 24	Charles I. Peters	Jericho, NY	Stephanie T. Herward	Hampstead, NH
June 11	Richard W. Krause	Epping, NH	Janice Pacht	Hampstead, NH
June 11	Eric LaFrancis	Hampstead, NH	Caitlyn A. Bergquist	Hampstead, NH
June 18	Lauren E. Rosenzweig	Derry, NH	Rebecca M. Worthen	Hampstead, NH
July 16	Timothy W. Parthum	Hampstead, NH	Jennifer J. Saucier	Derry, NH
July 24	Stephen D. Ayers	Hampstead, NH	Lia D. Gagyí-Paraschiv	Hampstead, NH
August 20	Richard F. Gilman	Hampstead, NH	Lisa J. Capone	Hampstead, NH
August 20	Kyle M. Roy	E. Hampstead, NH	Kristen A. Morrill	E. Hampstead, NH
September 24	Brent L. Desmarais	Hampstead, NH	Erin Torrey	Fremont, NH
September 25	Michael P. Litchfield	Derry, NH	Kaitlin I. Kwiecien	Hampstead, NH
September 26	Matthew P. Wilton	Hampstead, NH	Amy L. Wulbern	Hampstead, NH
October 1	Jameson D. Annan	Salem, NH	Michael F. Lamalfa	Hampstead, NH
October 1	Donald F. Shedd, III	Hampstead, NH	Jillian L. Forzese	Hampstead, NH
October 30	Hyman D. Etscovitz	Hampstead, NH	Carol A. Persson	Hampstead, NH
November 11	John T. Golon	Hampstead, NH	Jennifer J. Barnett	Nashua, NH
November 11	William T. Towne	Hampstead, NH	Andrea L. Pinkham	Hampstead, NH
November 11	Martin W. Berg	Londonderry, NH	Jennifer E. Monaco	Hampstead, NH
December 3	Aloysius J. Traynor	E. Hampstead, NH	Elizabeth A. Howard	Plaistow, NH
December 9	Robert R. Skinner	Hampstead, NH	April L. Scioscia	Hampstead, NH
December 24	Donald R. Clark	Pembroke, NH	Heidi M. Nestor	E. Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

DEATHS

Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2011

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 12	Hampstead	Walter Westhaver	Walter Westhaver	Amy Spindler
January 12	Hampstead	Christopher Hodson	Leslie Hodson	Margaret Pooley
January 20	Derry	Mabel Emerson	Jesse Emerson	Alice Clark
January 25	Derry	Anna Endes	Arpad Lopuchovsky	Elizabeth Spiegel
January 30	Exeter	Agnes Adrien	William Clement	Alma Cameron
February 16	Hampstead	Olga Wells	Layfette Goates	Lena Pullon
March 11	Salem	Anne Withington	Joseph Heffernan	Mabel Brewster
April 22	Derry	Kenneth Clark	Walter Clark, Sr.	Helen Adams
May 6	Derry	Anneliese Moeller	Armin Geib	Katharina Armbrust
June 4	Manchester	Sergio Orsini	Eugene Orsini	Fernanda Barsanti
June 14	Salem	Marie Healy	Lawrence Bridges	Irene Lamarche
July 29	Manchester	George Daland	George Daland	Alice Luken
August 10	Derry	Rosemary Spitalere	John O'Neill	Mildred Gullicksen
August 21	Hampstead	James Stalker	Murray Stalker	Florence Ramsey
August 24	Salem	Llyod Campbell	Ruben Campbell	Louise McGaw
September 6	Hampstead	Colleen Pappalardo	Harry Welch	Margaret Morey
September 16	Hampstead	Benjamin Fitzgerald, Sr.	Garrett Fitzgerald	Myrtle Faubion
November 5	Hampstead	Marion Mahoney	Generosa Iandoli	Celia Manesoli
November 13	Hampstead	Rebecca Garrison-Sokoloff	Wayne Garrison	Christine Wille
November 18	East Hampstead	William Kelly	William Kelly	Edith Lee
November 28	Hampstead	Hannelore Burkert	Hans Weidemann	Martha Logeman
December 8	Salem	Robert D'Entremont	Bernard D'Entremont	Irene Surette
December 15	Hampstead	Alphonse Custeau	Thomas Custeau	Marie Vermette
December 16	Hampstead	Virgina Rand	Stephen Kendrick	Christina Sotherland
December 27	Derry	Thelma Brown	William Reineck	Doris Pickance

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

SCHEDULE OF TOWN BUILDINGS

SCHEDULE OF TOWN BUILDINGS WITH LAND

<u>Map/Lot</u>	<u>Building</u>	<u>Valuation</u>
6/104	Library	\$2,278,900
7/10	Highway Dept.	265,000
7/47	Town Office, Civic Club, Old Meeting House and Police Station	2,570,700
7/62	Veteran's Memorial Gym	440,400
7/102	Central Fire Station	850,300
8/242	Historic Museum	262,100
18/140	East Hampstead Fire Station	136,700

TOTAL: \$ 6,804,100

SCHOOLS WITH LAND

7/87	Central School	4,482,700
8/104	Middle School	8,304,300

TOTAL: \$ 12,787,000

PARKS, PLAYGROUNDS, BALLFIELDS

1/37	Depot Road ballfields	225,300
1/46	Ordway Park	185,700
3/126	Holiday Lane ballfields	185,900
7/46	West Road playground	94,600
7/47	Meetinghouse Park & fields	112,000
19/140	Jack Wood fields	23,100

TOTAL \$ 826,600

TOWN LAND and Auxiliary Improvements \$10,199,330

TOTAL TOWN LAND & BUILDINGS: 2011 \$ 30,617,030

2011 TAX RATE CALCULATION

~ Town Portion ~

Appropriations	\$ 5,396,573
Less: Revenues	2,557,653
Shared Revenues	0
Add: Overlay	170,192
War Service Credits	<u>259,500</u>

Net Town Appropriations	\$ 3,268,612	
Special Adjustments	<u>0</u>	
Approved Town Tax Effort	\$ 3,268,612	
Town Tax Rate		\$ 3.30

~ School Portion ~

Due to Local School	\$ 21,145,729	
Due to Regional School	0	
Less: Adequate Education	3,435,071	
State Education Tax	<u>2,302,546</u>	
Approved School Tax Effort	\$ 15,408,112	
Local School Tax Rate		\$ 15.58

~ State Education Tax ~

Equalized Valuation (no utilities)	\$ 2.325	
X 990,342,255	\$ 2,302,546	
Divide by Local Assessed Valuation (no utilities) 977,229,259		
Excess State Education Taxes to be Remitted to State	\$ 0	
State Local Tax Rate		\$ 2.36

~ County Portion ~

Due to County	\$ 1,025,416	
Less: Shared Revenue	<u>0</u>	
Approved County Tax Effort	\$ 1,025,416	
County Tax Rate		<u>\$ 1.04</u>
Combined Tax Rate		\$ 22.28

Total Property Taxes Assessed	\$ 22,004,686
Less: War Service Credits	259,500
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	\$ 21,745,186

~ Proof of Rate ~

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	\$ 977,229,259	\$ 2.36	\$ 2,302,546
All other Taxes	\$ 988,876,759	\$ 19.92	<u>\$ 19,702,140</u>
			\$ 22,004,686

TREASURER'S REPORT

For the Twelve Months Ending December 31, 2011

CASH GENERAL FUND

N.H. Public Deposit Invest. Pool	\$122,241.51
BankNorth Concentration Acct	1,602,382.18
Cash-BankNorth CD	102,502.09
BankNorth Town Clerk Souvenirs	4,638.94
BankNorth Payroll Acct	2,674.10
M/M Citizens	8,399.97
Ocean National-General Fund	(14,324.62)
Cash-Ocean National-Sweep	6,828,833.49
TD Bank Debit Card	398.96
Ocean National CD	9,592.53
BankNorth - Other Revenue	65,954.93
BankNorth-Town Clerk Acct	13,642.30
TOTAL TREASURER'S GENERAL FUND	8,746,936.38

TOWN REVENUE

Property Taxes Current Year	21,002,982.12
Property Taxes Prior Year	571,697.03
Property Tax Lien	158,559.21
Property Tax Lien Prior Year	128,237.63
Yield Tax Current Year	1,377.61
PILOT- Camp Tel Noar	35,000.00
Property Tax Interest Current Year	16,128.41
Property Tax Interest Prior Year	30,490.10
Property Tax Interest Two Years Prior	6,055.45
Property Tax Interest Three or more years Prior	39,911.05
Subtotal Taxes	21,990,438.61
Auto and Boat Registrations	1,391,501.60
Building Permits New Homes	1,515.30
Building Permits- Additions	18,144.00
Building Permits- Commercial	4,716.10
Electrical Permits	13,410.00
Heating Permits	1,875.00
Plumbing Permits	6,335.00
Septic Permits	2,890.00
Day Care Inspections	125.00
Miscellaneous	4,701.75
Dog Licenses	15,586.50
Marriage Licenses	2,255.00
E-Reg Fees Revenue	1,722.65
Protest Fees Town Clerk	450.00
Protest Fees Other	25.00
Sales by Town Clerk	105.00
Town Clerk Fees	50,768.09
Cable TV Franchise Fee	62,588.76
Subtotal Charges for Services	1,578,714.75
Federal Grant Reimbursement	8,380.00
Grants Revenue	7,056.18
Rooms and Meals Tax	380,721.59
Highway Block Grant	200,581.52
Subtotal Intergovernmental	596,739.29
Board of Adjustment	2,715.71
Cemetery	2,564.50
Burial Fees	5,732.00
Cemetery Income-Lot Maintenance	80.00
Fire Department	17,336.18
Ambulance Billing	990.90
Planning Board Fees	8,699.72

TREASURER'S REPORT

For the Twelve Months Ending December 31, 2011

Planning Board Sales	\$98.00
Police Department	90.00
Police Department- Pistol Permits	1,177.00
Police Department- Plaistow Court	4,716.14
Police Department- Dog Fines	100.00
Police Department- Accident Reports	1,131.75
Police Department- Other	300.00
Recreation Income- Rec. Uniforms	946.00
Recreation Income- Tennis	600.00
Recreation Income- Beach Permits	2,660.00
Recreation Income- Summer Program	12,986.00
Recreation Income- Basketball Program	325.00
Recreation Income- Swim Lessons	590.00
Highway Department Revenue	3,384.46
Town Hall Income	140.00
Town Office Miscellaneous Income	4,349.51
Dock Licenses	40.00
Copier Fees	77.00
Solid Waste Income- Compost Bins	399.00
Landfill Permits	11,940.00
SW- Misc Coupons- Landfill	4,171.00
Subtotal Dept. Revenue	88,339.87
Interest on Investments	13,210.37
Health Insurance Reimbursements	11,415.53
Other Health Ins. Reimbursements	7,128.20
Contributions- Restricted	5,400.00
Subtotal Misc. Revenue	37,154.10

TOTAL REVENUE

24,291,386.62

TREASURER'S REPORT

CASH BOND STATUS REPORT - 2011

PROJECT NAME	AMOUNT
ENGINEERIAL FEES - HELD AT TDBANK	\$ 48,381.26
HAMPSTEAD ANIMAL HOSPITAL	\$ 1,000.20
P.D. CIRCUITS	\$ 5,084.96
JAMESON BOND	\$ 4,850.00
FRANCIS PROPOSAL	\$ 506.85
SMITH MOUNTAIN WATER TANK BOND	\$ 505.21
APPLEBRIAR ESTATE BOND	\$ 20,035.04
HASAGO LLC BOND	\$ 1,003.80
RICHSTEAD REALTY LLC	\$ 1,043.36
	\$ 82,410.68

RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER

TREASURER'S REPORT

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Funds
Government Funds- Treasurer's Special Revenue Funds- Cable Advisory Board
For the Year Ended December 31, 2011

Revenues:

Cable Company- Yearly Contract	\$ 67,588.76	
Interest	<u>315.16</u>	
Total Revenues		\$ 67,903.92

Expenditures:

Fees	\$ 720.18	
Payroll Reimbursements	\$ 14,152.50	
Web Design	\$ 2,262.50	
Replacement & New Equipment	\$ 29,639.98	
Supplies	\$ 2,167.88	
Contract Labor	\$ 5,325.00	
Concert	<u>\$ 10,930.96</u>	
Total Expenditures		\$ 65,199.00
Excess of Revenues Over(under) Expenditures		\$ 2,704.92

Fund Balance at Beginning of Year	\$ 123,938.36
Fund Balance at End of Year	<u>\$ 126,643.28</u>

RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER

TREASURER'S REPORT

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balance
Government Fund- Treasurer's Special Revenue Funds
For the Year Ended December 31, 2011

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
Revenues :					
Lumber Sales					\$ 17,998.32
Interest Income	\$ 26.44	\$ 7.74	\$ 18.13	\$ 731.38	\$ 84.58
Function Rental	\$ 1,000.00	\$ 100.00			
Maps			\$ 120.00		
Donations		\$ 1,016.00			
Summer Recreation		\$ 1,249.00			
Senior Trips		\$ 7,620.52			
Total Revenues	\$ 1,026.44	\$ 9,993.26	\$ 138.13	\$ 731.38	\$ 18,082.90
Expenditures :					
Steeple work on Meetinghouse	\$ 6,640.00				
Trial Maintenance			\$ 6,011.89		
Land Purchase					
Forest Expense					\$ 6,000.06
Town Fees					
Recreation Summer Program		2977.7			
Recreation Senior Trips		7266.52			
Total Expenditures	\$ 6,640.00	\$ 10,244.22	\$ 6,011.89		\$ 6,000.06
Excess of Revenues Over (under) Expenditures	\$ (5,613.56)	\$ (250.96)	\$ (5,873.76)	\$ 731.38	\$ 12,082.84
Transfers					
Due From General Fund		\$ 400.00			
Deposit Error				\$ 8,028.36	
Current Use					
Net Change in Fund Balance	\$ (5,613.56)	\$ 149.04	\$ (5,873.76)	\$ 8,759.74	\$ 12,082.84
Fund Balance at Beginning of Year	\$ 10,138.16	\$ 1,708.08	\$ 8,387.59	\$ 358,445.25	\$ 19,493.33
Fund Balanceat End of Year	\$ 4,524.60	\$ 1,857.12	\$ 2,513.83	\$ 367,204.99	\$ 31,576.17

Respectfully Submitted
Harold I. Williams, Treasurer

TREASURER'S REPORT

Town of Hampstead
Statements of Revenues, Expenditures and Change in Funds
Government Funds- Treasurer's Special Revenue Funds- Public Safety
For the Year Ended December 31, 2011

	Other Revenue Safety	Police Special Duty	OHRV Account	Police Special Fund
Revenues :				
Special Duty Pay		\$ 89,175.00		
Drug Forfeiture				
Safety Revenue	\$ 403.77			
Interest	\$ 0.73	\$ 203.61	\$ 0.05	\$ 12.91
Total Revenues	\$ 404.50	\$ 89,378.61	\$ 0.05	\$ 12.91
Expenditures				
Reimbursement Town Special Duty		\$ 56,991.38		
Uniforms		\$ 1,711.91		
Equipment		\$ 15,727.80		\$ 2,329.04
Membership		\$ 5,000.00		
Motorcycle Lease & Maintenance		\$ 4,636.95		
Total Expenditures	\$ -	\$ 84,068.04	\$ -	\$ 2,329.04
Excess of Revenues Over (Under) Expenditures	\$ 404.50	\$ 5,310.57	\$ 0.05	\$ (2,316.14)
Fund Balance 1/01/11	\$ 423.13	\$ 54,233.33	\$ 106.40	\$ 5,435.32
Fund Balance 12/31/11	\$ 827.63	\$ 59,543.90	106.45	\$ 3,119.18

Respectfully Submitted
Harold I. Williams, Treasurer

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
EXECUTIVE				
41301	BOARD OF SELECTMEN			
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$0.00
41301-57000	Workshops and Training	\$200.00	\$0.00	-\$150.00
41301-81000	Mileage & Expense	\$100.00	\$168.80	\$0.00
41302	ADMINISTRATION			
41302-11000	Adm. Assistant Salary	\$54,069.00	\$54,100.10	\$1,670.00
41302-11001	Selectmen's Clerk	\$48,490.56	\$46,822.08	\$441.44
41302-34100	Telephone	\$9,500.00	\$5,871.66	-\$3,500.00
41302-34200	Internet/Web Site Exp.	\$2,500.00	\$4,514.15	\$2,000.00
41302-39000	Computer Purchased Svc	\$5,000.00	\$5,962.50	\$0.00
41302-43000	Repair and Maintenance	\$100.00	\$0.00	\$0.00
41302-44000	Photocopier Supplies & Service	\$800.00	\$781.49	\$0.00
41302-55000	Printing Expense	\$1,250.00	\$1,499.36	-\$250.00
41302-55001	Printing Town Report	\$7,000.00	\$6,822.67	\$0.00
41302-55002	Advertising & Recording Fees	\$700.00	\$803.68	\$50.00
41302-56000	Dues and Subscriptions	\$7,000.00	\$7,299.85	\$0.00
41302-57000	Workshops and Training	\$350.00	\$215.00	-\$150.00
41302-61000	General Supplies	\$1,205.00	\$1,859.46	\$295.00
41302-62500	Postage	\$850.00	\$1,298.94	\$150.00
41302-62501	Postage Meter Service	\$2,500.00	\$2,528.71	\$0.00
41302-74000	Equipment	\$2,750.00	\$1,899.95	-\$2,749.00
41302-81000	Mileage & Expense	\$350.00	\$615.62	\$50.00
41302-89000	Special Events	\$500.00	\$292.28	-\$250.00
41303	MODERATOR & TOWN MEETING EXP			
41303-12000	Ballot Clerks	\$1,000.00	\$320.65	\$1,200.00
41303-13000	Moderator Salary	\$600.00	\$600.00	\$0.00
41304	TRUSTEES OF TRUST FUNDS			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$50.00	\$0.00	\$0.00
	Total Executive	\$157,764.56	\$155,176.95	-\$1,192.56
41401	OFFICE OF TOWN CLERK			
41401-11000	Town Clerk's Office Labor	\$83,711.70	\$84,454.00	\$2,268.30
41401-13000	Town Clerk Salary	\$30,147.78	\$30,229.88	\$962.62
41401-34100	Telephone	\$1.00	\$0.00	-\$1.00
41401-34200	Data Processing	\$3,535.00	\$3,847.05	\$336.00
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$0.00
41401-57000	Workshops and Training	\$757.80	\$642.92	-\$79.80
41401-59000	Preservation of Records	\$2,625.00	\$5,152.00	-\$2,500.00
41401-61000	General Supplies	\$2,450.00	\$2,274.13	-\$265.00
41401-62500	Postage	\$4,206.00	\$3,482.12	\$180.00
41401-74000	Equipment	\$925.00	\$877.00	-\$25.00
41401-81000	Mileage & Expense	\$350.00	\$213.51	-\$125.00
	TOTAL TOWN CLERK	\$129,104.28	\$131,567.61	\$751.12
41403	ELECTION ADMINISTRATION			
41403-13000	Checklist Supervisor Salary	\$1,500.00	\$1,482.00	\$1,675.00
41403-34200	Computer Services	\$2,200.00	\$1,349.99	\$2,200.00
41403-55000	Printing	\$4,274.00	\$4,503.36	-\$1,274.00
41403-61000	General Supplies	\$856.00	\$867.66	\$358.00
41403-74000	Equipment	\$500.00	\$0.00	-\$500.00
	TOTAL ELECTION ADM	\$9,330.00	\$8,203.01	\$2,459.00

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
FINANCIAL ADMINISTRATION				
41502	AUDITING	\$10,400.00	\$8,400.00	-\$1,580.00
41502-30100	Auditing Services	\$10,400.00	\$8,400.00	-\$1,580.00
41504	TAX COLLECTOR			
41504-13000	Tax Collector Salary	\$30,147.78	\$30,229.88	\$962.22
41504-34200	Data Processing	\$3,766.00	\$3,461.00	-\$481.00
41504-57000	Workshops and Training	\$627.80	\$507.92	-\$66.80
41504-61000	General Supplies	\$1,406.00	\$1,428.14	\$395.00
41504-62500	Postage	\$5,092.60	\$4,819.74	-\$156.60
41504-81000	Mileage & Expense	\$300.00	\$213.53	-\$75.00
41504-82000	Registry Costs	\$3,865.00	\$2,036.88	-\$1,510.00
	TOTAL TAX COLLECTOR	\$45,205.18	\$42,697.09	-\$932.18
41505	TREASURER			
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$0.00
41505-34200	Data Processing	\$1,200.00	\$769.80	-\$300.00
41505-67000	Books & Seminars	\$100.00	\$285.00	\$0.00
41505-57000	Workshops & Training (new)	\$0.00	\$0.00	\$300.00
41505-81000	Mileage & Expenses	\$1,600.00	\$417.99	-\$300.00
	TOTAL TREASURER	\$14,900.00	\$13,472.79	-\$300.00
41521	REVALUATION/ASSESSING			
41521-12000	Assessing- Clerical	\$11,250.00	\$14,861.19	\$250.00
41521-31200	Assessing Services	\$77,700.00	\$75,774.03	-\$19,700.00
41521-31201	Assessing Support	\$1.00	\$15,349.00	\$5,999.00
41521-34200	Computer Support	\$4,300.00	\$3,116.00	-\$400.00
41521-61000	Assessing Supplies	\$800.00	\$987.31	\$0.00
41521-67000	Books & Periodicals	\$25.00	\$20.00	\$0.00
42521-81000	Mileage	\$750.00	\$618.87	\$0.00
	TOTAL ASSESSING	\$94,826.00	\$110,726.40	-\$13,851.00
LEGAL EXPENSES				
41531	TOWN COUNSEL EXPENSES			
41531-32000	Legal Services -General	\$15,000.00	\$18,883.84	\$0.00
	TOTAL LEGAL	\$15,000.00	\$18,883.84	\$0.00
41559	PERSONNEL ADMINISTRATION			
41559-21001	Medical Insurance - Adm	\$136,167.06	\$136,123.04	\$12,873.16
41559-21002	Dental Insurance - Adm	\$6,847.06	\$6,864.32	\$30.92
41559-21500	Life Insurance - Adm	\$1,050.00	\$799.20	\$0.00
41559-21901	LTD Insurance - Adm	\$2,250.00	\$1,913.58	\$0.00
41559-21902	STD Insurance - Adm	\$2,700.00	\$2,423.34	\$0.00
41559-22000	Social Security	\$66,708.38	\$60,280.36	\$2,528.57
41559-22500	Medicare	\$24,977.96	\$24,924.02	\$460.52
41559-23000	Retirement	\$36,873.69	\$33,323.03	-\$3,995.62
41559-29000	Other Employee Benefits	\$21,077.00	\$0.00	-\$21,076.00
	Total Personnel Adm	\$298,651.15	\$266,650.89	-\$9,178.45
41911	PLANNING BOARD			
41911-11000	Planning Board Secretary	\$19,000.00	\$14,362.63	\$200.00
41911-11001	Planning Board Clerk	\$100.00	\$287.27	\$400.00
41911-31000	Engineering	\$15,000.00	\$5,859.25	-\$2,000.00
41911-32000	Legal Expenses	\$1,000.00	\$1,198.38	\$1,000.00
41911-39000	Map Work	\$6,000.00	\$3,420.00	\$0.00
41911-55000	Printing	\$100.00	\$160.00	\$0.00
41911-55001	Legal Ads	\$1,000.00	\$408.43	-\$400.00

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
41911-57000	Workshops & Training	\$300.00	\$0.00	\$0.00
41911-57001	Master Plan	\$0.00	\$0.00	\$1.00
41911-61000	General Supplies	\$1,000.00	\$610.14	\$0.00
41911-62000	Copier Supplies	\$3,000.00	\$2,625.18	\$0.00
41911-62500	Postage	\$500.00	\$216.61	\$0.00
41911-67000	Books & Periodicals	\$100.00	\$230.50	\$0.00
41911-74000	Equipment	\$1,000.00	\$1,000.00	-\$500.00
41911-81000	Mileage & Expense	\$100.00	\$11.02	\$0.00
41911-82000	Recording Fees - Plans	\$1,000.00	\$203.69	-\$500.00
	TOTAL PLANNING	\$49,200.00	\$30,593.10	-\$1,799.00
41912	ZONING ENFORCEMENT			
41912-11000	Chief Building Official	\$62,467.44	\$62,825.00	\$2,344.56
41912-12000	Clerk's Salary-Enf. Office	\$22,830.72	\$19,070.91	-\$330.72
41912-12003	Inspectors Salaries	\$27,000.00	\$13,674.84	-\$9,000.00
41912-31000	Comm Plan Reviews & Insp	\$2,000.00	\$1,148.75	\$0.00
41912-32000	Legal Services - Code Enf.	\$7,500.00	\$1,258.00	-\$500.00
41912-34100	Telephone	\$1,200.00	\$1,200.00	\$0.00
41912-34200	Comp Equip, Supl. & Exp.	\$1,960.00	\$1,960.00	\$540.00
41912-56000	Dues & Subscriptions	\$600.00	\$635.00	\$0.00
41912-57000	Workshops & Training	\$1,000.00	\$580.00	\$0.00
41912-61000	General Supplies	\$2,500.00	\$1,475.00	-\$300.00
41912-63000	Machine Maintenance	\$2,800.00	\$3,018.85	-\$300.00
41912-81000	Mileage & Expense	\$4,500.00	\$4,151.06	-\$100.00
41912-89000	Other Misc. Expenses	\$100.00	\$0.00	-\$50.00
	TOTAL ZONING ENFOR	\$136,458.16	\$110,997.41	-\$7,696.16
41913	BOARD OF ADJUSTMENT			
41913-11000	Clerk's Salary - BOA	\$4,225.53	\$3,577.08	\$0.00
41913-32000	Legal Expense	\$2,000.00	\$1,783.50	-\$200.00
41913-55001	Legal Ads	\$1,500.00	\$1,154.70	-\$150.00
41913-57000	Workshops & Training	\$125.00	\$180.00	\$0.00
41913-61000	General Supplies	\$200.00	\$127.81	\$0.00
41913-62500	Postage	\$1,500.00	\$1,955.15	\$0.00
41913-81000	Mileage & Expenses	\$25.00	\$0.00	\$0.00
	TOTAL BOA	\$9,575.53	\$8,778.24	-\$350.00
	GOVERNMENT BUILDINGS			
41941	ADMINISTRATION			
41941-11000	Supervisor's Salary	\$49,750.36	\$49,843.73	\$780.72
41941-12001	Custodial Payroll	\$17,000.00	\$14,437.13	-\$2,000.00
41941-12002	Ground Workers Salaries	\$51,000.00	\$43,447.03	-\$4,000.00
41941-43000	Repairs and Maintenance	\$2,000.00	\$2,762.57	\$0.00
41941-55002	Advertising Expense	\$50.00	\$0.00	\$0.00
41941-61000	General Supplies	\$6,000.00	\$8,959.05	\$1,000.00
41941-66000	Vehicle Expense	\$10,500.00	\$15,383.80	\$3,500.00
41941-74000	Equipment	\$7,500.00	\$5,873.08	-\$6,500.00
41942	TOWN OFFICES			
41942-41000	Electricity	\$7,000.00	\$7,383.23	\$0.00
41942-41100	Heat	\$7,000.00	\$9,878.24	\$1,500.00
41942-43000	Repairs and Maintenance	\$27,000.00	\$30,380.58	-\$12,000.00
41942-49001	Bottled Water Service	\$500.00	\$544.76	\$0.00
41942-49002	Security Fees	\$350.00	\$421.48	\$50.00
41942-49003	Fire Extinguisher Maint.	\$200.00	\$160.00	\$0.00

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
41943	MEETING HOUSE			
41943-41000	Electricity	\$1,200.00	\$1,925.72	\$0.00
41943-41100	Heat	\$4,000.00	\$5,169.23	\$0.00
41943-43000	Repairs and Maintenance	\$8,000.00	\$9,814.26	\$2,000.00
41944	Museum			
41944-41000	Electricity	\$1,700.00	\$1,550.05	\$0.00
41944-41100	Heat	\$3,000.00	\$3,879.75	\$0.00
41944-43000	Repairs and Maintenance	\$1,400.00	\$3,206.43	\$1,600.00
41945	ORDWAY PARK			
41945-43000	Maintenance	\$1,500.00	\$2,963.00	\$0.00
41945-49004	General Improvements	\$3,450.00	\$1,987.00	\$0.00
41946	RECREATION UTILITIES			
41946-41000	Town Beach	\$1,000.00	\$1,658.55	\$650.00
41946-41001	Athletic Fields	\$4,000.00	\$6,741.74	\$1,000.00
41946-43000	Beach R & M	\$800.00	\$170.08	-\$800.00
41947	GYMNASIUM			
41947-41000	Electricity	\$2,500.00	\$2,812.41	\$0.00
41947-41100	Heat	\$3,000.00	\$6,593.85	\$1,500.00
41947-43000	Repairs and Maintenance	\$6,000.00	\$6,246.32	\$2,000.00
41948	ATHLETIC FIELDS			
41948-43001	Lawn Care	\$35,000.00	\$28,778.00	-\$5,000.00
41948-43002	Fencing Maintenance	\$2,000.00	\$0.00	-\$1,000.00
41948-43003	General Maintenance	\$5,000.00	\$8,522.09	\$0.00
41948-43004	Playground Maintenance	\$1,000.00	\$0.00	-\$500.00
41949	TENNIS COURTS			
41949-43000	Repairs & Maintenance	\$1.00	\$0.00	\$0.00
	TOTAL GOVT. BUILDINGS	\$270,401.36	\$281,493.16	-\$16,219.28
41951	CEMETERY ADMIN			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$500.00	\$378.09	\$0.00
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$0.00
41952	CEMETERY UPKEEP			
41952-12000	Cemetery Labor	\$21,880.00	\$19,354.34	\$0.00
41952-39000	Contract Labor/Equip.	\$2,000.00	\$2,800.00	\$0.00
41952-43000	Improvements/Repairs	\$16,800.00	\$12,463.06	\$0.00
41952-61000	General Supplies	\$500.00	\$2,084.51	\$0.00
41952-63000	Maint & Repair Supplies	\$500.00	\$615.04	\$0.00
41952-74000	Equipment	\$11,500.00	\$12,374.07	-\$4,000.00
41952-82000	Deed Recordings	\$200.00	\$164.40	\$0.00
	TOTAL CEMETERY UPKEEP	\$59,305.00	\$55,633.51	-\$4,000.00
41961	INSURANCE			
41961-48000	Property Liability	\$65,000.00	\$68,160.27	-\$4,000.00
41961-49000	Fire Department Insurance	\$0.00	\$0.00	\$8,000.00
41969	WORKERS COMP./UNEMP. INS.			
41969-25000	Unemployment Insurance	\$2,558.00	\$2,531.94	\$1,521.00
41969-26000	Workers Compensation Ins.	\$49,845.00	\$49,378.00	\$655.00
	TOTAL INSURANCE	\$117,403.00	\$120,070.21	\$6,176.00
41971	REG. ASSOC.			
41971	REGIONAL PLANNING			
41971-56000	Dues & Subscriptions	\$8,129.00	\$8,178.00	-\$203.00

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
	TOTAL ADV & REGIONAL	\$8,129.00	\$8,178.00	-\$203.00
	POLICE			
12101	ADMINISTRATION			
2101-11000	Officers Salary	\$605,989.61	\$642,599.73	\$23,000.39
2101-11001	Custodial Wages	\$4,541.17	\$2,155.30	-\$0.17
2101-13000	Police Chief Salary	\$23,955.90	\$16,755.52	\$0.10
2101-21001	Medical Insurance	\$101,316.00	\$89,200.45	\$0.00
2101-21002	Dental Insurance	\$2,800.00	\$2,464.69	\$0.00
2101-21500	Life Insurance	\$1,000.00	\$958.80	\$0.00
2101-21901	LTD Insurance	\$2,280.00	\$2,316.78	\$0.00
2101-21902	STD Insurance	\$2,880.00	\$2,905.08	\$0.00
2101-23000	Retirement	\$67,834.80	\$95,506.81	\$32,165.20
2101-32000	Legal Expense	\$18,500.00	\$16,208.50	-\$2,000.00
2101-34100	Telephone Expense	\$8,500.00	\$8,962.55	\$3,000.00
2101-55002	Advertising Expense	\$50.00	\$112.00	-\$50.00
2101-56000	Dues & Subscriptions	\$400.00	\$350.00	\$0.00
2101-61000	General Supplies	\$5,500.00	\$5,635.77	\$0.00
2101-62500	Postage	\$400.00	\$363.50	\$0.00
2101-74000	Equipment	\$4,500.00	\$4,342.80	\$0.00
2101-77000	Uniforms	\$7,000.00	\$8,293.41	\$600.00
	2010 Warrant- FT Officer	\$0.00	\$0.00	\$0.00
12103	TRAFFIC CONTROL			
2103-39000	Communications	\$1,500.00	\$779.20	\$0.00
2103-63500	Gasoline	\$23,500.00	\$33,310.94	\$2,500.00
2103-66000	Vehicle Repairs	\$7,000.00	\$7,894.92	\$1,000.00
2103-69000	Miscellaneous Expense	\$700.00	\$5,881.23	\$0.00
12104	WORKSHOPS & TRAINING			
2104-57000	Workshops & Training	\$7,500.00	\$5,603.07	\$0.00
2104-88000	Other Compensation	\$500.00	\$110.00	\$0.00
12105	SUPPORT SERVICES			
2105-76000	Cruiser Replacement	\$28,500.00	\$28,341.00	-\$14,886.00
2105-89000	Other Misc. Expense	\$500.00	\$606.85	\$0.00
12107	POLICE STATION			
2107-41000	Electricity	\$4,700.00	\$5,728.67	\$200.00
2107-41100	Heat	\$3,000.00	\$2,198.20	\$0.00
2107-43000	Repair and Maintenance	\$5,000.00	\$1,447.01	\$0.00
12109	OTHER POLICE FUNCTIONS			
2109-19000	Restitution	\$100.00	\$147.50	\$0.00
	TOTAL POLICE	\$939,947.48	\$991,180.28	\$45,529.52
	FIRE			
12201	ADMINISTRATION			
2201-11000	Secretary Salary	\$8,238.66	\$8,231.44	\$207.20
2201-11001	Salaries- Call	\$47,030.10	\$39,291.13	-\$2,530.10
2201-11004	Salaries-Full Time FF	\$214,527.72	\$220,665.13	\$6,435.83
2201-11005	Salaries - Board of Engineers	\$24,394.07	\$25,129.45	-\$1,894.07
2201-11006	Salary - Chief	\$66,689.59	\$64,644.84	\$0.00
2201-11007	Salary Fire Inspector	\$17,088.18	\$18,602.83	\$256.32
2201-19000	Salary - Shift Coverage	\$4,800.00	\$3,733.50	\$0.00
2201-21001	Medical Insurance	\$42,276.81	\$41,519.84	\$5,723.19
2201-21002	Dental Insurance	\$2,323.08	\$2,522.29	\$0.00
2201-21500	Life Insurance	\$750.00	\$415.20	\$0.00

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
42201-21901	LTD Insurance	\$1,150.00	\$912.06	\$0.00
42201-21902	STD Insurance	\$1,585.68	\$1,167.42	\$0.00
42201-23000	Retirement	\$41,596.85	\$45,350.63	\$8,981.71
42201-34100	Telephone	\$3,960.00	\$4,524.84	\$600.00
42201-56000	Dues & Subscriptions	\$7,003.00	\$8,247.87	\$1,503.00
42201-61000	General Supplies	\$3,000.00	\$2,674.67	-\$500.00
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,880.10	\$0.00
42201-64000	Custodial Supplies	\$1,000.00	\$519.42	\$0.00
42201-67000	Books & Periodicals	\$0.00	\$0.00	\$0.00
42202	FIRE FIGHTING			
42202-39000	Forest Fires	\$0.00	\$500.00	\$0.00
42202-59000	Fire Alarm	\$1,500.00	\$0.00	-\$250.00
42202-66000	Vehicle Repair - Fire/Rescue	\$28,000.00	\$33,823.28	-\$2,000.00
42202-69000	Mileage Expense	\$1,200.00	\$895.56	-\$200.00
42202-73000	Hose & Fittings	\$4,000.00	\$3,587.88	-\$750.00
42202-74000	Equipment - Fire	\$6,000.00	\$10,867.82	\$0.00
42202-74100	Equipment - Rescue	\$4,500.00	\$2,913.19	\$0.00
42202-77000	Uniforms	\$8,500.00	\$8,181.97	-\$6,000.00
42202-77001	Protective Clothing	\$7,000.00	\$3,835.12	-\$1,000.00
42202-80000	Pressure Hydrant	\$5,000.00	\$3,500.00	-\$5,000.00
42202-80001	Water Supply	\$2,500.00	\$2,000.00	\$0.00
42202-80002	Medical Supplies	\$6,500.00	\$4,972.77	-\$500.00
42202-80003	Hydrant Maintenance	\$7,000.00	\$7,083.71	\$0.00
42203	INSPECTION/PLANNING			
42203-81000	Fire Prevention	\$2,250.00	\$1,825.30	-\$250.00
42204	TRAINING			
42204-57000	Training - Fire	\$6,000.00	\$2,986.05	-\$1,000.00
42204-58000	Training - Rescue	\$6,000.00	\$4,875.00	-\$500.00
42205	SUPPORT SERVICES			
42205-59000	Dispatch	\$53,767.00	\$53,767.00	\$5,376.00
42205-73000	Communications	\$8,000.00	\$4,935.50	\$0.00
42207	MEDICAL SUPPLIES			
42207-35000	Physical Exams	\$0.00	\$4,530.00	\$0.00
42207-35002	Hepatitis B Shots	\$500.00	\$0.00	-\$500.00
42208	FIRE STATIONS AND BUILDINGS			
42208-41000	Electricity	\$8,500.00	\$9,663.13	\$0.00
42208-41100	Heat/Fuel	\$21,300.00	\$23,668.56	\$0.00
42208-43000	Repair and Maintenance	\$14,650.00	\$16,312.57	-\$650.00
42208-74000	Equipment	\$8,200.00	\$16,377.71	\$0.00
	TOTAL FIRE AND RESCUE	\$702,780.74	\$714,134.78	\$5,559.08
	EMERGENCY MANAGEMENT			
42901	ADMINISTRATION			
42901-12000	Salary - EM Director/Labor	\$4,000.00	\$4,000.00	\$0.00
42901-34100	Communications	\$4,300.00	\$3,209.06	-\$700.00
42901-57000	Training	\$300.00	\$0.00	\$0.00
42901-61000	Office Supplies	\$575.00	\$7.95	\$0.00
42901-68000	Cert Team	\$1.00	\$0.00	\$0.00
42901-73000	Supplies - Shelter	\$2,700.00	\$0.00	\$0.00
	TOTAL EMER MGMT	\$11,876.00	\$7,217.01	-\$700.00
	HIGHWAYS AND STREETS			

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
43120	ROAD AGENT			
43120-12000	Highway Labor	\$33,438.00	\$39,176.90	\$562.00
43120-13000	Road Agent Salary	\$40,000.00	\$44,280.00	\$5,774.00
43120-74000	Equipment	\$9,000.00	\$5,659.95	-\$1,000.00
43121	PAVING & RECONSTRUCTION			
43121-31000	Engineering Support	\$6,000.00	\$8,143.06	-\$1,000.00
43121-39000	Paving & Reconstruction	\$300,000.00	\$263,187.91	\$0.00
43122	CLEANING & MAINTENANCE			
43122-59000	Contract Labor/Equipment	\$50,000.00	\$51,739.99	\$0.00
43122-61000	General Supplies	\$6,000.00	\$7,340.38	\$0.00
43122-63000	Patch Material	\$700.00	\$712.97	-\$200.00
43122-63002	Street Signs & Markings	\$13,000.00	\$11,334.93	\$0.00
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$9,990.50	\$0.00
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$750.00	\$0.00
43122-63600	Fuel for Equipment	\$5,000.00	\$6,381.34	\$2,696.00
43125	SNOW AND ICE CONTROL			
43125-34100	Telephone	\$900.00	\$768.41	-\$200.00
43125-34101	Communications	\$2,000.00	\$1,899.95	\$0.00
43125-39000	Installation of Plows/Sanders	\$2,000.00	\$0.00	-\$1,000.00
43125-58000	Leased Equipment	\$13,800.00	\$11,515.63	-\$1,800.00
43125-59000	Contract Labor/Equipment	\$224,000.00	\$238,836.53	-\$30,000.00
43125-66000	Equipment Repair	\$6,000.00	\$9,420.83	\$0.00
43125-68000	Salt	\$90,000.00	\$55,488.30	-\$20,000.00
43125-68001	Sand	\$5,000.00	\$4,312.00	\$1,000.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,460.79	\$0.00
43127	TOWN GARAGE			
43127-41000	Electricity	\$3,660.00	\$3,501.74	\$0.00
43127-41100	Heat	\$1,000.00	\$709.07	\$0.00
43127-43000	Repair & Maintenance	\$4,000.00	\$3,692.38	\$0.00
43127-49000	Garage Clean Up	\$1,700.00	\$2,888.99	\$0.00
	TOTAL HIGHWAY	\$833,698.00	\$787,192.55	-\$45,168.00
43163	STREET LIGHTING			
43163-41000	Street Lighting	\$32,350.00	\$36,434.13	\$0.00
	TOTAL STREET LIGHTING	\$32,350.00	\$36,434.13	\$0.00
	RECYCLING AND WASTE DISPOSAL			
43211	Administration			
43211-11000	Clerk Salary	\$750.00	\$611.25	\$231.00
43211-56000	Dues & Subscriptions	\$500.00	\$437.05	\$0.00
43211-57000	Workshops and Training	\$500.00	\$310.00	\$0.00
43211-89000	Other Misc. Expense	\$10,000.00	\$6,487.92	-\$7,100.00
	RECYCLING AND WASTE DISPOSAL			
43231	COLLECTION & DISPOSAL			
43231-51100	Curbside Pick-up	\$384,773.79	\$384,774.60	-\$22,773.79
43231-51101	Fuel Surcharge for Curbside	\$15,000.00	\$7,532.64	-\$5,000.00
43231-51200	Tipping Fee	\$200,684.33	\$201,886.47	-\$27,808.75
43232-51300	Household Hazardous Waste	\$5,000.00	\$1,625.86	\$0.00
43241	BULK DISPOSAL			
43241-12000	Salaries - Kent Farm	\$7,000.00	\$5,306.24	-\$2,000.00
43241-49000	Site Maintenance	\$3,000.00	\$1,812.54	\$0.00
43241-51400	Bulk Disposal	\$15,946.89	\$19,451.49	\$3,815.89

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
TOTAL RECYCLING AND WAS		\$643,155.01	\$630,236.06	-\$60,635.65
HEALTH				
44141	ANIMAL CONTROL OFFICER			
44141-11000	Animal Ctrl Officer Salary	\$12,097.59	\$10,688.00	\$1,000.00
44141-12000	Asst Animal Control Salary	\$2,647.32	\$4,151.45	\$0.00
44141-3000	Fines	\$500.00	\$0.00	\$0.00
44141-34100	Telephone	\$1,500.00	\$741.82	-\$1,000.00
44141-39000	Professional Services	\$6,000.00	\$6,497.64	\$0.00
44141-62500	Postage	\$200.00	\$226.19	\$0.00
44141-63500	Gasoline/Fuel	\$500.00	\$1,710.96	\$0.00
44141-66000	Vehicle Maintenance & Repair	\$2,000.00	\$359.60	\$0.00
44141-69000	Supplies	\$300.00	\$584.71	\$0.00
44141-89001	Animal Food	\$500.00	\$1,947.09	\$0.00
44141-89002	Kennels	\$500.00	\$0.00	\$0.00
	TOTAL ANIMAL CONTROL	\$26,744.91	\$26,907.46	\$0.00
44142-39000	PEST CONTROL	\$30,600.00	\$25,000.00	\$0.00
	TOTAL PEST CONTROL	\$30,600.00	\$25,000.00	\$0.00
44199	HEALTH AGENCIES			
44199-00001	Lamprey Health Center	\$1,600.00	\$1,600.00	\$0.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$0.00
44199-00004	A Safe Place	\$1,485.00	\$1,485.00	\$0.00
44199-00005	R.C. Visiting Nurses/Hospice	\$6,486.00	\$1,584.00	-\$6,486.00
44199-00006	Ctr. for Life Management	\$5,000.00	\$5,000.00	\$1,000.00
44199-00007	Rock County Comm. Action	\$6,613.00	\$6,613.00	\$187.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00
44199-00010	Community Caregivers	\$5,500.00	\$5,500.00	\$0.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$0.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$0.00
44199-00015	Child Advocacy	\$1,000.00	\$1,000.00	\$0.00
44199-00017	CART	\$17,800.00	\$17,142.00	\$0.00
44199-00018	Meals on Wheels	\$3,951.00	\$3,951.00	\$0.00
44199-00019	Greater Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$0.00
44199-00020	American Red Cross	\$300.00	\$300.00	\$200.00
44199-00021	Child and Family Services	\$1,000.00	\$1,000.00	\$0.00
	TOTAL HEALTH AGENCIES	\$74,405.00	\$68,845.00	-\$5,099.00
44411	WELFARE ADMINISTRATION			
44411-11000	Welfare Director's Salary	\$11,175.84	\$4,924.10	-\$2,175.84
44411-61000	Supplies	\$200.00	\$59.00	-\$100.00
44411-81000	Mileage & Expense	\$200.00	\$127.68	-\$50.00
44411-89000	Other Misc. Expense	\$100.00	\$16.11	-\$50.00
44452	DIRECT VENDOR PMT			
44451-35000	Medical	\$1,000.00	\$144.08	-\$500.00
44452-41000	Utilities	\$1,000.00	\$2,988.69	\$2,000.00
44452-42000	Heat	\$3,000.00	\$2,482.85	\$2,000.00
44452-44000	Shelter	\$20,000.00	\$20,925.00	\$0.00
44452-64000	Food & Clothing	\$500.00	\$224.17	-\$200.00
	TOTAL WELFARE	\$37,175.84	\$31,891.68	\$924.16

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
RECREATION				
45201	ADMINISTRATION			
45201-11000	Recreation Director Salary	\$20,756.55	\$20,610.60	\$224.45
45201-12000	Recreation Staff Salaries	\$18,250.00	\$19,032.11	\$1,000.00
45201-12007	Lifeguard Salary	\$11,250.00	\$11,273.42	\$250.00
45201-12008	Tennis Instructor's Salary	\$1,100.00	\$585.00	-\$350.00
45201-12009	Summer Soccer Dir. Salary	\$1,200.00	\$0.00	-\$1,200.00
45201-12010	Summer Soccer Asst. Salary	\$800.00	\$0.00	-\$800.00
45201-55002	Job Classifieds	\$100.00	\$0.00	-\$100.00
45201-56000	Dues & Subscriptions	\$100.00	\$60.00	\$100.00
45201-61000	General Supplies	\$900.00	\$764.28	\$0.00
45202	ATHLETIC FIELDS			
45202-61000	Supplies/Equipment	\$3,250.00	\$0.00	\$0.00
45203	TENNIS COURTS			
45203-74000	Equipment	\$450.00	\$256.16	-\$100.00
45204	RECREATION PROGRAMS			
45204-35000	Medical Training Program	\$250.00	\$357.89	\$0.00
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,196.47	\$0.00
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,049.54	\$0.00
45204-81000	Transportation	\$2,500.00	\$2,138.05	-\$150.00
45204-82500	Programs	\$2,000.00	\$1,776.59	-\$400.00
45204-82501	Basketball Program	\$450.00	\$225.00	\$0.00
45204-83000	Soccer Program Uniforms	\$200.00	\$0.00	-\$200.00
45204-84000	Soccer Program Supplies	\$300.00	\$0.00	-\$300.00
45204-85000	Recreation Program Uniforms	\$1,600.00	\$1,118.55	-\$400.00
45205	TOWN BEACH			
45205-74000	Equipment	\$650.00	\$535.01	\$0.00
45206	ELDERLY ACTIVITIES			
45206-53000	Trips	\$9,150.00	\$7,265.00	-\$1,000.00
45206-53100	Holiday Dinner	\$6,100.00	\$5,779.43	\$0.00
45206-89000	Senior Center	\$500.00	\$444.99	\$0.00
45208	COMMUNITY PROGRAMS			
45208-39000	Community Programs	\$500.00	\$73.00	-\$500.00
	TOTAL RECREATION	\$85,756.55	\$75,541.09	-\$3,925.55
45400	CABLE TELEVISION			
45400-11000	Cable Committee Salaries	\$7,000.00	\$14,152.50	\$0.00
45400-61000	General Supplies	\$500.00	\$452.06	\$0.00
	TOTAL CABLE TV	\$7,500.00	\$14,604.56	\$0.00
45501-96000	LIBRARY TRUSTEES	\$86,480.03	\$95,845.88	-\$154.28
45509	LIBRARY FUNCTIONS			
45509-11000	Salary - Director	\$56,576.58	\$48,099.66	\$7,858.85
45509-11001	Salary - Asst. Director	\$44,415.53	\$45,323.44	\$1,884.08
45509-11002	Salary - Library Assistants	\$93,342.70	\$93,299.88	\$7,238.17
45509-11003	Salary- Children's Librarian	\$37,671.02	\$37,656.02	\$6,625.50
45509-11004	Salaries - Custodian	\$11,070.12	\$12,289.39	\$282.68
45509-11005	Overtime	\$1,657.53	\$2,033.27	\$139.48
45509-21001	Medical Insurance	\$28,621.64	\$28,621.60	\$1,500.74
45509-21002	Dental Insurance	\$1,871.08	\$886.58	-\$981.08
45509-21500	Life Insurance	\$364.56	\$275.60	\$0.00

2011 APPROPRIATIONS AND EXPENDITURES

ACCOUNT #	DESCRIPTION	2011	YTD Expenses	INCR/DECR 2011 to 2012
45509-21901	LTD Insurance	\$792.32	\$614.44	\$0.00
45509-21902	STD Insurance	\$926.82	\$786.38	-\$143.66
45509-22000	Social Security	\$15,173.48	\$14,504.78	\$1,489.78
45509-22500	Medicare	\$3,548.64	\$3,392.23	\$348.41
45509-23000	Retirement	\$13,845.61	\$12,088.64	-\$664.14
45509-25000	Unemployment Comp	\$50.00	\$360.06	\$250.00
45509-26000	Workers Compensation	\$837.08	\$637.00	-\$213.08
45509-32000	Legal	\$1.00	\$0.00	\$0.00
45509-39000	Contracted Services	\$1,200.00	\$1,725.00	\$300.00
45509-81000	Mileage & Expenses	\$400.00	\$408.15	\$200.00
	TOTAL LIBRARY	\$398,845.74	\$398,848.00	\$25,961.46
	PATRIOTIC PURPOSES			
45831	CELEBRATIONS			
45831-82000	Fireworks	\$6,500.00	\$6,055.62	\$500.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$1,178.74	\$0.00
	TOTAL PATRIOTIC PURP	\$7,500.00	\$7,234.36	\$500.00
	CONSERVATION COMMISSION			
46111	CONSERVATION ADMINISTRATION			
46111-11000	Clerk Salary	\$1,400.00	\$1,000.00	-\$400.00
46111-56000	Dues & Subscriptions	\$375.00	\$310.00	\$0.00
46111-57000	Workshops & Training	\$300.00	\$180.00	-\$100.00
46111-61000	Supplies	\$600.00	\$20.00	-\$550.00
46111-62500	Postage/Phone	\$75.00	\$0.00	\$0.00
46121	ACQUISITION OF LAND			
46121-32000	Legal Expense	\$250.00	\$0.00	\$0.00
46121-33000	Appraisals	\$400.00	\$0.00	-\$399.00
46121-39000	Plans/Deeds	\$1.00	\$0.00	\$0.00
46121-39001	Surveys	\$400.00	\$0.00	-\$399.00
46191	OTHER CONSERVATION			
46191-82000	Arbor Day	\$200.00	\$200.00	\$0.00
46191-83000	Forest Consultation	\$1.00	\$0.00	\$0.00
46191-84000	Dredge & Fill	\$100.00	\$0.00	-\$99.00
46191-85000	Land Development	\$1.00	\$0.00	\$0.00
46191-86000	Earth Day	\$300.00	\$0.00	-\$299.00
46191-86000	Town Forest Maint.	\$0.00	\$0.00	\$0.00
	TOTAL CONSERVATION	\$4,403.00	\$1,710.00	-\$2,246.00
	TOTAL BUDGET	\$5,262,391.49	\$5,188,499.17	-\$87,215.49

SELECTMEN'S FINANCIAL REPORT

2011 Budget Appropriation \$5,217,445.00

Special Articles, 2011:

Article 14-CBA- NEPBA (Police)	\$ 23,916.00
Article 16- Beach Drainage	\$ 31,160.50
Article 18-Non Capital Reserve Fund-Library	\$ 10,000.00
Article 19-CART	\$ 17,800.00
Article 20 -Retired Senior Volunteers	\$ 700.00
Article 21 -Sexual Assault Services	\$ 1,070.00
Article 22 -Child and Family Services	\$ 1,000.00
Total Special Articles	\$ 85,646.50

Total Budget Appropriations and Special Articles \$5,303,091.50

PAYMENT TO SCHOOL DISTRICT

Balance of 2010-2011 Appropriation	\$ 8,936,196.00
Appropriations: 2011-2012	\$ 21,145,729.00
Less: Adequate Education Grant	\$ 3,435,071.00 \$ 17,710,658.00
Total Due School	\$ 26,646,854.00

PAYMENTS:

2010-2011 Appropriation	\$ 8,936,196.00
2011- 2012 Appropriation	\$ 8,600,000.00
Total paid to School	\$ 17,536,196.00
Balance Due School	\$ 9,110,658.00

2011 ABATEMENTS

Date	ABATEMENTS	Map/Parcel	Amount Abated	Interest	Total	Value Abated
1/10/2011	H & C Ashford, LLC	9/24	22,088.00	1,066.16	23,154.16	378,321 2009/2010
1/10/2011	Southern NH Commons	6/64	18,438.00	645.10	19,083.10	430,800 2009/2010
1/10/2011	Martin Auger Management	7/17	1,913.00	78.36	1,991.36	44,700 2009/2010
1/10/2011	Hampstead Wildwood	6/106	3,796.00	143.91	3,939.91	88,700 2009/2010
1/10/2011	H & C Ashford, LLC	9/24/116	119.00	8.16	127.16	5,600 2009
1/25/2011	Martin Auger Management	10/35	2,375.00	101.39	2,476.39	55,500 2009/2010
1/25/2011	Frahm	6/107	4,143.00	164.93	4,307.93	96,800 2009/2010
2/8/2011	Blaine, Dale	12/13	224.00	3.06	227.06	10,400
2/8/2011	Howard, Lori	8B/94	331.00	4.08	335.08	15,400
2/8/2011	Howard, Chris & Lori	1/25/8	1,099.00	14.99	1,113.99	51,100
3/8/2011	Heinz, Richard	11/31/013	500.00	8.47	508.47	500
3/8/2011	Carter, Robbin	12/26F15	52.00	0.68	52.68	2,400
3/8/2011	13 Gigante Drive LLC	6/38	1,558.00	69.15	1,627.15	36,400 2009/2010
3/8/2011	Richardson, Paul	10/33	5,881.00	265.48	6,146.48	137,400 2009/2010
3/14/2011	Frahm, David	06/007	5,337.00	212.44	5,549.44	124,700 2009/2010
3/21/2011	Garcia, Richard	7/39	879.00	17.05	896.05	40,900
3/21/2011	Brodeau, Warren	9/24/116	198.00	4.69	202.69	9,200
4/5/2011	Dressler, Keith	2/144	690.00	15.65	705.65	32,100
4/5/2011	Watson, John	11/31/49	166.00	3.74	169.74	7,700
4/5/2011	Lannan Land LLC	1/59	2,137.00	33.02	2,170.02	99,400
4/5/2011	Walker, Grace	1/38	39.00	0.88	39.88	1,800
4/5/2011	Seuss Trustee	12/57/58	3,402.00	165.34	3,567.34	79,500 2009/2010
4/18/2011	Karpinsky, David	11/302	307.00	7.67	314.67	14,300
4/18/2011	Merrill, Jonathan	17/134	658.00	16.44	674.44	30,600
4/18/2011	McAvoy, David	6/9	585.00	14.04	599.04	27,200
4/18/2011	Auger, Michael	1/40	458.00	12.42	470.42	21,300
5/3/2011	Lefebvre, Richard	12/091	449.00	12.84	461.84	20,900
6/10/2011	Burtner, James	8/258	378.00	13.86	391.86	17,600
6/10/2011	Nugent, Robert	12/26/38	81.00	0.36	81.36	7,500
6/27/2011	Kresowski, Theodore	13/98	500.00	17.51	517.51	500
6/27/2011	Desmarais, Donald	12/37/63	97.00	0.24	97.24	9,000
6/27/2011	BBRD Realty	6/005	1,130.00	61.73	1,191.73	26,400 2009/2010
7/25/2011	MSA Properties	10/38	3,018.00	172.80	3,190.80	70,500 2009/2010
10/17/2011	Sanborn Shores	map 8 lot 23H43	202.00	5.71	207.71	9,400
	Lewis Apartments		7,160.44	0.00	7,160.44	
	ECL		110,000.00	0.00	110,000.00	
	Cohen Foundation (House)		8,498.00	0.00	8,498.00	381,500
			208,886.44	3,362.35	212,248.79	2,386,021

applied to 2011 taxes
applied to 2011 taxes
negotiated into PILOT

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2011

DEBIT	2011	2010+
Uncollected as of 12/31/10		
Property Tax		850,092.58
Land Use Change Tax		
Yield Tax		
Committed to Collector		
Property Tax	21,883,454.00	
Land Use Change Tax		
Yield Tax	1,377.61	
Interest Collected	16,128.21	52,465.22
Overpayments Property Tax	(35,337.71)	
Credits/Abatements Refunded	35,337.71	75,527.00
TOTAL DEBITS	21,900,959.82	978,084.80
CREDIT		
Remitted to Treasurer		
Property Tax	21,002,982.12	571,697.03
Land Use Change Tax		
Yield Tax	1,377.61	
Interest Collected	16,128.21	52,465.22
Deeded		
Abatements Property Tax	130,678.44	78,198.00
Converted to Liens (principal only)		275,724.55
Current Levy Deeded	175.00	
Uncollected as of 12/31/11		
Property Tax	749,618.44	
Land Use Change Tax		
Yield Tax		
TOTAL CREDITS	21,900,959.82	978,084.80

Summary of Tax Lien Accounts - 2011

DEBIT	2010	2009	Prior
Unredeemed Liens as of 12/31/10		144,330.06	98,850.87
Liens Executed During	297,699.67		
Interest Collected after Lien	6,055.45	19,160.26	20,750.99
TOTAL DEBITS	303,755.12	163,490.32	119,601.86
CREDIT			
Redemptions	158,559.21	88,083.65	40,153.98
Interest and Cost after lien	6,055.45	19,160.26	20,750.99
Abatements During Year			
Liens Deeded	414.01	410.71	400.78
Unredeemed Taxes as of 12/31/11	138,726.45	55,835.70	58,296.11
TOTAL CREDITS	303,755.12	163,490.32	119,601.86

Respectfully Submitted,

Patricia P. Curran

BALANCE SHEET

YEAR ENDING DECEMBER 31, 2011

ASSETS

CASH - In Hands of Officials

Petty Cash:	
Town Clerk/Tax Collector	\$ 200.00
Police Chief	\$ 235.00
Building Inspector	\$ 100.00
Total	\$ 535.00

CASH - In Hands of Treasurer

NH Public Development Inv. Pool	\$ 122,241.51
TD Bank - Concentration Account	\$ 1,602,382.18
TD Bank CD	\$ 102,502.09
TD Bank TC/Souvenirs	\$ 4,638.94
TD Bank Payroll Account	\$ 2,674.10
M/M Citizen's Bank	\$ 8,399.97
People's United Bank, General Fund	\$ 14,324.82
People's United Bank-Sweep Account	\$ 6,828,833.49
TD Bank Debit Card Account	\$ 398.96
People's United Bank CD	\$ 9,592.53
TD Bank - Other Revenue	\$ 65,954.93
TD Bank- Town Clerk Account	\$ 13,642.30
Total	\$ 8,775,585.82

Unredeemed Taxes	\$ 252,858.26
Uncollected Taxes	\$ 749,618.44
Total	\$ 1,002,476.70

TRUST FUNDS

Cemetery Trust Funds	\$ 272,107.91
High School Trust Funds	\$ 21,380.83
Library Trust Funds	\$ 8,822.19
Ordway Park Trust Funds	\$ 38,835.09
Violet's Trust Fund	\$ 3,328.89
Friends of Ordway Park Trust Fund	\$ 9,697.31
Capital Reserve - Fire Department	\$ 257,356.41
Capital Reserve- School Renovations	\$ 83,547.34
Non Capital Reserve Library Maint	\$ 30,170.03
Total	\$ 725,246.00

TOTAL ASSETS **\$ 10,503,843.52**

LIABILITIES

ACCOUNTS OWED BY THE TOWN

School District	\$ 9,110,658.00
Total	\$ 9,110,658.00

FUND RESERVE

Trust Funds	\$ 467,889.59
	\$ -
Total	\$ 467,889.59

CAPITAL RESERVE

Fire Department	\$ 257,356.41
Total	\$ 257,356.41

ENCUMBERED FUNDS

Busby Construction	\$ 30,000.00
Rehrig Pacific	\$ 1,449.00

Total **\$ 31,449.00**

TOTAL LIABILITIES **\$ 9,867,353.00**

CURRENT SURPLUS **\$ 636,490.52**

TOTAL LIAB. PLUS SURPLUS **\$ 10,503,843.52**

2011 EMPLOYEE EARNINGS

Employees	Department	Earnings	Employees	Department	Earnings
Anderson, Scott	Police Officers-pt	\$1,141.80	Bryant, Debra	Supervisors of Checklist	\$331.50
Anderson, Scott	Police Special Duty	\$520.00	Bryant, Debra	Assessing	\$8,067.32
Anderson, Scott	Training Time- PT Officers	\$138.40	Bryant, Debra	Clerical CEO Office	\$9,317.67
Arden, Janet	Library Assistants	\$14,277.37	Bryant, George	Call FireFighters	\$1,290.00
Arden, Janet	Library Assistants-overtime	\$362.76	Capone, Lisa	Salary- Custodial	\$11,187.13
Auger, Michael P.	Grounds Workers	\$3,669.76	Capone, Lisa	Salary- Police Custodian	\$2,155.30
Auger, Michael P.	Cemetery Labor	\$1,829.07	Carrier, Michael	Fire Chief	\$64,644.84
Auger, Michael P.	Kent Farm Workers	\$285.44	Chambers, Richard	Police Officers-Ft	\$60,770.92
Auger, Michael R.	Grounds Workers	\$2,938.02	Chambers, Richard	Insurance Buyback-Police	\$6,472.18
Auger, Michael R.	Cemetery Labor	\$2,431.21	Chambers, Richard	Police-Detail Pay	\$800.00
Auger, Michael R.	Highway Department	\$1,720.03	Chambers, Richard	Overtime	\$10,655.26
Auger, Michael R.	Kent Farm Workers	\$1,131.13	Chambers, Richard	Shift Differential	\$750.50
Auger, Michael R.	Kent Farm Workers-OT	\$66.12	Childs, Dale	Animal Control Salary	\$3,370.96
Auger, Michael R.	Highway Department-OT	\$108.90	Clark JR, Edward	Firefighters FT	\$53,278.90
Auger, Tom	Recreation Counselors	\$1,209.00	Clark JR, Edward	Overtime	\$12,672.63
Baunhor, Jack	Cable	\$3,195.00	Clark, Jeffrey	Call FireFighters	\$972.00
Bearden, Harold	Call FireFighters	\$213.00	Clark, Kerry	Fire Officers	\$4,836.27
Beauchamp, Leo	Police Officers-pt	\$25,801.47	Colbert, Kevin	Recreation Counselors	\$735.88
Beauchamp, Leo	Police Dispatch-Part time	\$372.54	Colbert, Kevin	Basketball -Referees	\$26.25
Beauchamp, Leo	Court Time- PT Officers	\$893.80	Colbert, Meaghan	Recreation Counselors	\$1,734.44
Beauchamp, Leo	Police Special Duty	\$12,588.00	Colbert, Meaghan	Basketball -Referees	\$26.25
Beauchamp, Leo	Training Time- PT Officers	\$141.92	Conway, Mark	Police Officers-Ft	\$53,322.92
Beauchamp, Leo	Overtime	\$2,168.27	Conway, Mark	Overtime	\$16,255.85
Beauchamp, Leo	Shift Differential	\$653.01	Conway, Mark	Police-Detail Pay	\$4,725.00
Beaudoin Jr., Joseph	Police Chief	\$16,670.10	Conway, Mark	Shift Differential	\$736.25
Beaudoin Jr., Joseph	Police Chief-Overtime	\$85.42	Costa, Kathleen	Ballot Clerks	\$26.25
Beaudoin Jr., Joseph	Police Special Duty	\$160.00	Cross, John	Police Special Duty	\$152.00
Beaudoin, Ann	Police Dispatch-Part time	\$16,622.02	Curley, John	Call FireFighters	\$3,791.25
Boulter, Kathleen	Police Officers-Ft	\$52,987.68	Curley, John	Shift Coverage	\$322.50
Boulter, Kathleen	Overtime	\$10,820.73	Curran, Patricia	Town Clerk	\$30,229.88
Boulter, Kathleen	Police-Detail Pay	\$1,132.00	Curran, Patricia	Tax Collector	\$30,229.88
Boulter, Kathleen	Shift Differential	\$1,517.38	Curran, Patricia	Fire Dept. Secretary	\$8,231.44
Bowen, Mark	Call FireFighters	\$1,426.75	Curran, Patricia	Call FireFighters	\$369.75
Boyce, Pauline	Call FireFighters	\$1,297.50	Curran, Peter	Ballot Clerks	\$39.38
Brickett, Daniel	Call FireFighters	\$2,013.00	Dane, Chris	Firefighters FT	\$44,982.08
Bryant, Debra	Selectmen's Clerk	\$68.44	Dane, Chris	Overtime	\$9,070.13

2011 EMPLOYEE EARNINGS

Employees	Department	Earnings	Employees	Department	Earnings
David, Elaine	Library Assistants	\$3,518.72	Gerry Jr., Richard	Call FireFighters	\$143.00
David, Elaine	Library Assistants-Overtime	\$143.49	Gilmartin Jr., James	Inspectors	\$418.05
DiBartolomeo, M.	Asst Building Inspector	\$475.00	Gilmartin Jr., James	Fire Officers	\$6,344.76
Dimando, Jacqueline	Ballot Clerks	\$61.88	Gorham, Angeline	Supervisors of Checklist	\$52.00
Dominijanni, D	Call FireFighters	\$1,647.25	Gorham, Sheila	Supervisors of Checklist	\$559.00
Donnelly, Shawn	Grounds Workers	\$16,962.29	Grant, Arline	Town Clerk's Office	\$46,594.00
Donnelly, Shawn	Cemetery Labor	\$6,180.46	Greenlaw, Michael	Lifeguard	\$1,745.00
Donnelly, Shawn	Highway Department	\$104.48	Greenlaw, Michael	Lifeguard-OT	\$105.00
Donnelly, Shawn	Kent Farm Workers	\$137.13	Harms, Steven	Buildings and Grounds Supervisor	\$49,843.73
Doolittle, Hannah	Lifeguard	\$2,362.50	Harms, Steven	Sexton	\$5,400.00
Doolittle, Patrick	Lifeguard	\$280.00	Harrington, Emily	Ballot Clerks	\$31.88
Dubois, Albert	Highway Department	\$25,439.57	Harrington, Tina	Selectmen's Clerk	\$46,658.38
Dubois, Albert	Kent Farm Workers	\$1,133.35	Harrington, Tina	Overtime	\$95.26
Dubois, Albert	Overtime	\$512.80	Harrington, Tina	Clerical Planning Board	\$287.27
Eagleson, Janet	Library Assistants	\$101.43	Harrington, Tina	Call FireFighters	\$137.50
Emerson, Kristopher	Chief Building Official	\$62,825.00	Harrington, Tina	Solid Waste Secretary	\$611.25
Emerson, Roberta	Call FireFighters	\$1,918.88	Hartnett, Michael	Clerical CEO Office	\$985.92
Erhardt, Ryan	Call FireFighters	\$1,108.25	Hartnett, Michael	Plumbing Inspector	\$6,075.84
Erhardt, Ryan	Shift Coverage	\$429.00	Hartung, Pamela	Supervisors of Checklist	\$487.50
Falconer, Patricia	Children's Librarian	\$37,430.93	Hartung, Richard	Selectmen	\$4,000.00
Falconer, Patricia	Overtime-Library	\$1,802.13	Hastings, Susan	Planning Board Secretary	\$14,362.63
Farrell, Brian	Assistant ACO	\$1,449.51	Hastings, Susan	Call FireFighters	\$126.40
Farrell, Brian	Assistant ACO-OT	\$64.65	Hickey, Meghan	Recreation Counselors	\$1,693.87
Flynn, Stephen	Call FireFighters	\$1,236.13	Hickey, Meghan	Basketball -Referees	\$86.25
Flynn, Stephen	Shift Coverage	\$188.50	Hiett, Debra	Library Director	\$8,960.00
Forsyth, Danielle	Welfare Director	\$4,924.10	Hiett, Debra	Insurance buyback	\$888.32
Fratus, Allan	Police Officers-Ft	\$2,084.16	Higgins, Robert	Library Custodian	\$4,969.39
Fratus, Allan	Overtime	\$9,195.01	Higgins, Robert	Library Custodian-OT	\$230.55
Fratus, Allan	Police-Detail Pay	\$5,217.00	Houde, Jonathan	Call FireFighters	\$1,374.75
Fratus, Allan	Shift Differential	\$1,503.50	Houston, Ruth	Ballot Clerks	\$69.38
Frazier, John	Police Officers-Ft	\$69,351.50	Hunt, Kathleen	Ballot Clerks	\$31.88
Frazier, John	Police-Detail Pay	\$2,680.00	Ingemi, John	Call FireFighters	\$412.50
Frazier, John	Overtime	\$343.12	Ingraham, Angela	Recreation Director	\$20,463.00
Gelineau, Garrett	Call FireFighters	\$2,936.50	Ingraham, Angela	Recreation Director	\$147.60
Gelineau, Garrett	Shift Coverage	\$616.00			

EMPLOYEE EARNINGS

Employees	Department	Earnings	Employees	Department	Earnings
Luele, Anthony	Clerical CEO Office	\$284.40	Masse, Brittany	Recreation Counselors	\$1,292.32
Luele, Anthony	Electrical Inspector	\$7,025.00	McMullen, Nancy	Library Assistants	\$17,109.86
Jackman, Daniel	Police Officers-pt	\$13,298.02	McMullen, Nancy	Library Assistants-OT	\$895.80
Jackman, Daniel	Court Time- PT Officers	\$1,391.84	Moore, Matthew	Police Officers-Ft	\$53,405.76
Jackman, Daniel	Police Special Duty	\$1,940.00	Moore, Matthew	Insurance Buyback-Police	\$6,343.36
Jackman, Daniel	Training Time- PT Officers	\$70.96	Moore, Matthew	Police-Detail Pay	\$1,844.00
Jackman, Daniel	Police Officers OT	\$852.24	Moore, Matthew	Overtime	\$7,330.50
Jackman, Daniel	Shift Differential	\$150.50	Moore, Matthew	Overtime	\$318.00
Johannesen, Sheila	Assistant ACO	\$2,043.05	Moriarty, Kathrynne	Shift Differential	\$385.00
Johannesen, Sheila	Animal Control Officer	\$7,074.80	Morrison, Gary	Call FireFighters	\$2,533.70
Johannesen, Sheila	Animal Control Officer- OT	\$242.24	Morrison, Sue	Call FireFighters	\$444.00
Johnson, Taylor	Recreation Counselors	\$249.94	Morse, Steven	Firefighters FT	\$39,678.36
Jones, Kiley	Library Assistants	\$3,376.67	Morse, Steven	Overtime	\$9,837.03
Jones, Kiley	Library Assistants-OT	\$31.28	Morse, Steven	Insurance Buyback-Fire	\$4,619.16
Kelley, Robert	Police Detective FT	\$55,015.76	Mullin, Douglas	Police Officers-pt	\$16,319.67
Kelley, Robert	Overtime	\$14,706.16	Mullin, Douglas	Police Special Duty	\$8,872.00
Kelley, Robert	Police-Detail Pay	\$2,193.00	Mullin, Douglas	PT Officer Training	\$72.96
Kelley, Robert	Shift Differential	\$271.88	Mullin, Douglas	Shift Differential	\$12.76
Khambatta, Gustav	Trustee of Funds	\$300.00	Murphy, Donald	Assistant ACO	\$594.24
King, Colleen	Inspectors	\$474.00	Murphy, Sean	Selectman	\$2,619.88
Kolegue-Spalanis, S.	EMD	\$4,000.00	Murphy, Virginia	Ballot Clerks	\$60.00
Kwiecien, Kailee	Recreation Counselors	\$675.01	Murray, George	Police Officers-pt	\$439.60
Lafrancis, Caitlyn	Call FireFighters	\$3,078.25	Myer, Ann	Library Assistants	\$11,211.93
Lafrancis, Caitlyn	Shift Coverage	\$725.50	Myer, Ann	Library Assistants-OT	\$97.75
Lafrancis, Eric	Call FireFighters	\$3,596.00	Nicolosi, Bianca	Cable Committee	\$5,412.50
Lafrancis, Eric	Shift Coverage	\$1,080.00	O'Connor, Bridgett	Recreation Counselors	\$1,348.66
Lanning, Timothy	Call FireFighters	\$161.00	Ouellet, Courtney	Recreation Counselors	\$1,275.01
Lanza, Rachel	Library Assistants	\$3,105.78	Parker, Robert	Call FireFighters	\$619.50
Lanza, Rachel	Library Assistants-OT	\$88.91	Perry Jr., James	Police Officers-pt	\$989.10
Lesure, Roy	Call FireFighters	\$123.75	Perry Jr., James	Training Time- PT Officers	\$125.60
Lindquist, Priscilla	Selectman	\$3,300.00	Perry, Joseph	Grounds Workers	\$11,318.67
Lyhte, Howie	Cable	\$1,350.00	Perry, Joseph	Kent Farm Workers	\$1,637.40
Mackey, Jeffrey	Grounds Workers	\$14,069.42	Perry, Joseph	Kent Farm Workers- OT	\$129.87
Mackey, Jeffrey	Cemetery Labor	\$5,715.66	Pietrocarlo, C.	Recreation Counselors	\$1,530.64
Mackey, Jeffrey	Highway Department	\$186.15	Plante, Bryan	Firefighters FT	\$40,005.33
Mackey, Jeffrey	Kent Farm Workers	\$246.21	Plante, Bryan	Overtime	\$6,521.51

EMPLOYEE EARNINGS

Employees	Department	Earnings	Employees	Department	Earnings
Randall, Juanita	Supervisors of Checklist	\$52.00	Therault, Sarah	Administrative Assistant	\$54,100.10
Reardon, Neil	Moderator	\$600.00	Therault, Sarah	Conservation Secretary	\$1,000.00
Rockwell, Carolyn	Cable	\$1,560.00	Thomas, Katherine	Library Assistants	\$1,789.65
Samuels, Merrily	Assistant Librarian	\$44,642.54	Thomas, Katherine	Library Assistants-OT	\$92.25
Samuels, Merrily	Overtime-Library	\$2,029.45	Thrasher, Margaret	Librarian	\$36,906.30
Shaw, Clayton	Cable	\$2,250.00	Thrasher, Margaret	Insurance Buyback Library	\$1,345.04
Shaw, Dawn	Assessing	\$6,793.87	Touma, Joseph	Police Officers-FT	\$52,634.52
Shaw, Dawn	Clerical CEO Office	\$8,289.87	Touma, Joseph	Shift Differential	\$335.50
Shaw, Dawn	Board of Adjustment Secretary	\$3,577.08	Touma, Joseph	Police-Detail Pay	\$12,072.00
Skidmore, Linda	Library Assistants	\$24,352.53	Touma, Joseph	Overtime	\$10,090.73
Skidmore, Linda	Library Assistants-OT	\$200.18	Townsend, Shane	Recreation Counselors	\$1,671.32
Smith, Sean	Recreation Counselors	\$1,274.88	Tyson, MaryBeth	Recreation Counselors	\$1,474.69
Smith, Sean	Basketball Referee	\$26.25	Tyson, MaryBeth	Basketball -Referees	\$45.00
Somers, Jacob	Call FireFighters	\$817.00	Vitale, Nancy	Town Clerk's Office	\$37,860.00
Stanton, Meghan	Tennis Instructor	\$585.00	Ward, Kate	Lifeguard	\$2,834.13
Stewart, James	Selectman	\$680.12	Warnock, Laurie	Call FireFighters	\$910.00
Stilling, Catherine	Lifeguard	\$1,551.25	Warnock, William	Fire Officers	\$9,365.65
Stilling, Keith	Call FireFighters	\$3,363.52	Warnock, William	Fire Department Inspector	\$18,602.83
Stilling, Keith	Shift Coverage	\$372.00	Whitehouse, Danica	Recreation Counselors	\$1,496.26
Stilling, Matthew	Call FireFighters	\$138.00	Whitehouse, Danica	Basketball -Referees	\$15.00
Stilling, Rachel	Lifeguard	\$2,241.38	Whitmore, Shelley	Police Dispatch-Part time	\$13,793.96
Stilling, Rachel	Lifeguard OT	\$112.91	Williams, Harold	Treasurer	\$12,000.00
Stokinger, Deborah	Custodial	\$3,250.00	Williams, Ryan	Recreation Counselors	\$1,411.44
Strykowski, Marcia	Library Assistants	\$11,231.83	Winchell, George	Training Time- PT Police	\$125.60
Strykowski, Marcia	Library Assistants-OT	\$381.41	Winchell, George	Police Special Duty	\$1,044.00
Sullivan, Owen	Library Custodian	\$6,748.99	Worthen Jr., Maurice	Fire Officers	\$5,255.52
Sullivan, Owen	Library Custodian-OT	\$378.42	Worthen, Jon	Road Agent	\$42,716.20
Sullivan, Shannon	Call FireFighters	\$419.25	Worthen, Jon	Kent Farm Workers	\$147.36
Tarzia, James	Grounds Workers	\$5,807.54	Worthen, Jon	Road Agent OT	\$1,563.80
Tarzia, James	Cemetery Labor	\$3,197.94	Worthen, Jon	Kent Farm Workers-OT	\$73.68
Tarzia, James	Kent Farm Workers	\$69.90	Total 2011 Salaries		\$2,049,541.28
Tarzia, James	Highway Dept	\$34.95			

2011 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
Abatements/Refunds	129,331.62	Bay Telcom Solutions, LLC	125.00	Cartographic Associates, Inc.	3,420.00
125 Tools, Inc.	12.95	B-B Chain	306.55	Cartridge World	513.94
2-Way Communications Service, Inc.	4,889.82	Bean Towne Coffee House	108.59	Cederland Amazement	114.95
A Safe Place	1,485.00	Beaudoin, Ann	45.45	Cen-Com	408.00
A.J. Wood Construction	10,000.00	Benevento Bituminous Products	276.96	Center for Life Management	5,000.00
Access A/V LLC.	1,538.58	Bennett Landscape, Inc.	10,292.22	Central Paper Products, Co.	987.50
ACS Firehouse Solutions	845.00	Ben's Uniforms	2,883.00	Century Copier Specialists, Inc.	1,367.00
Adam Houston	125.00	Bergeron Protective Clothing LLC	3,835.12	Chambers, Richard	150.00
Adamson Industries Corp.	2,845.30	Bergeron, Russell	5,040.00	Child Advocacy Center	1,000.00
Adult Learner Services of Greater Derry	1,000.00	Berry, Gardner	1,200.00	Child and Family Services	1,000.00
Advanced Excavating & Paving, Inc.	500.00	Bestway Disposal Services, Inc.	410,180.12	Childs, Dale	753.25
Aire-Deb Corp	617.40	BJ Hickman Magic Shows	465.00	Chromate Industrial Corp.	264.43
All Together Now Band	1,500.00	Blue Ridge Excavation & Landscape	1,280.00	Chunky's	132.00
Amazon.com	197.94	BMI-Broadcast Music, Inc.	309.00	Citgo Petroleum Corp.	39,305.00
Amchar Wholesale, Inc.	2,682.00	Bob Salter's Small Engine Repairs	202.00	Clark Chrysler Jeep	144.00
American Imaging Technologies	283.31	Border Area Mutual Aid Association	25.00	Clark, Kerry	11.30
American Red Cross	300.00	Boulter, Kathleen	715.90	Clery, Christopher	5,110.88
AmeriGas-Londonderry	261.84	Bound Tree Medical, LLC	2,084.87	Coach Company	7,265.00
Amesbury Playhouse Dinner Theatre	1,187.00	Brantley Corporation	2,150.00	COAF-Treasurer, State of NH	3,583.00
Anco Signs and Stamps, Inc.	67.00	Bret Butler	100.00	Coast Maintenance Supply Co.	2,527.42
Animal Control Officers Association of N	40.00	Brickett, Daniel	8,580.96	Colbert, Kim	318.82
Applebriar Estates RIM	6,085.00	Brown's River Marotti Co.	5,337.00	Collins, Lori	165.00
ArcSource, Inc.	29.75	Brox Industries	175,088.83	Comcast	6,267.42
Arrow Equipment, Inc.	1,045.75	Bruce's Garage	350.00	Community Caregivers of Greater	5,500.00
ASCAP	311.18	Bryant, George	210.20	Compag Big Band, Inc.	1,400.00
Atkinson House of Pizza	126.26	Buccini, Randy	135.00	Comstar	99.09
Atlantic Beach Club	1,113.00	Budco Enterprises, LLC	240.00	Conway, Mark	968.76
Atlantic Broom Service, Inc.	1,092.84	Busby Construction Co., Inc.	30,505.75	Councilman Electric, Inc.	348.25
Atlantic Coast Fence Co.	575.00	C & M Distributing Co.	254.80	Craig Bennett Construction, Inc.	32,260.00
Atlas PyroVision Productions, Inc.	6,000.00	C Perry & Company, LLC	398.50	Curran, Patricia	585.44
Atwood Memorial Inc.	475.00	C2 Heating/Air Conditioning, LLC	1,010.00	D & J Realty Partnership	600.00
Auger Property Maintenance	26,075.00	Callahan Air Conditioning & Heating	163.00	D & R Electronics	113.00
Automation Plus	1,725.00	Campbell, Jon	200.00	Dane Land Surveying	4,000.00
AutoZone, Inc.	560.83	Canobie Lake Park	322.00	Dane, Chris	480.80
Avitar Associates of N.E. Inc.	10,238.57	Carol's Grooming	635.00	Dasilva Motorsports, LLC	200.00
Barnes, Robbie	6,496.89	CART	17,142.00	David Dupouy	1,982.68

2011 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
De Lage Landen Financial Services	1,103.85	Federal Licensing, Inc.	110.00	Hampstead Consultants, Inc.	4,990.00
Department of Agriculture, Markets & Fisheries	3,047.50	Ferguson Waterworks	333.50	Hampstead Hannaford # 0190	249.02
Dependable Construction Co., Inc.	28,591.74	Fire & Emergency Maintenance Co., Inc.	4,843.49	Hampstead Print & Copy	4,575.40
Desmit, Thomas	5,977.15	Fire Tech & Safety of NE	647.00	Hampstead School District	17,536,196.00
DH & DH Auto/Truck Repair, LLC	10,996.52	Firearm Supply Co., Inc.	206.06	Hannaford Bros. Co.	119.23
Difeo Oil Co., Inc.	55,202.03	First Responder Educators Group	415.00	Harrington, Tina	58.94
Dimando, Jay	59.97	Fitzpatrick and Son Plumbing & Heating	698.49	Harrison Shrader Enterprises	2,741.70
Dodge Grain Co., Inc.	2,020.88	Floors of Distinction LLC	2,749.50	Hartnett, Michael	421.41
Don Campbell Music	1,500.00	Flynn Plumbing & Heating, LLC	790.00	Hartung, Pamela	69.99
Donahue, Connor	350.00	Ford Motor Credit Company Municipality	24,538.69	Hasago, LLC	2,727.00
Donald Blaszk Jr.	650.00	Ford of Londonderry	789.33	Hastings Enterprises	800.00
Donovan Equipment Co., Inc.	3,996.50	Forsyth, Danielle	85.68	Haverhill Steel	95.70
Doug Mullin	100.00	Foster's Downeast Clambake	1,167.17	Healing Touch Pottery	60.00
Dragon Mosquito Control, Inc.	25,000.00	Franklin Paint Company, Inc.	1,868.47	Heitz, Mark	1,914.00
E.J. Prescott, Inc.	5,200.00	Fratus, Allan	100.00	HMS, Inc.	756.18
E.W. Sleeper Company	463.38	Freedom Auto and Tire	1,184.18	Hobo Railroad	1,762.35
Eagle Tribune	1,154.70	FreeLine	205.80	Home Depot	233.82
East Coast Lumber	12,610.46	Freightliner of NH, Inc.	5,964.22	HSBC Business Solutions	1,678.34
Eastern Alarms & Communications, Inc.	147.50	Freshwater Farms	1,285.73	IDS	414.14
Eastern Propane GAs, Inc.	709.07	Funtown Splashtown	168.00	Independence Motors	75.00
Easurion Wireless Insurance	99.00	Future Supply Corp.	5,122.24	Indian Head Resort	1,551.00
Edgefield Veterinary Hospital	2,999.72	Gallo, Natalie	443.93	Industrial Protection Services	1,506.00
Ellen Cabral	34.40	Gelineau, Garrett	732.84	Information Management Corporat	6,565.00
Elliot Occupational Health	4,530.00	George E. Sansoucy, PE, LLC	12,000.00	Ingraham, Angela	2,331.06
Emergency Educator's Group of NH	3,350.00	Gilmartin, James	38.23	International Code Council, Inc.	125.00
Emergency Medical Products, Inc.	379.50	Global Computer Supplies	542.79	International Salt Co., LLC	62,395.54
Emergency Services Marketing Corp., Inc.	850.00	Go Daddy.com, Inc.	122.22	International Signal Inc.	2,539.00
Emerson, Kristopher	5,054.25	Greater Derry Community Health Serv	3,500.00	Interstate Arms Corp.	561.10
EMSAR New England	529.62	Greater Hampstead Civic Club, Inc.	200.00	Interware Development Company,	2,136.05
English Muffin	137.74	Greener Days, LLC	7,243.00	Iuele, Anthony	290.40
Fairpoint Communications	1.07	Greenwood Emergency Vehicles	8,854.99	J J Gilmartin Electric	277.54
Falconer, Patricia	200.09	Guest, Kim	385.02	Jack's Towing Service & Auto Ref	59.61
Family Mediation & Juvenile Services	11,400.00	Gun and Sport North	207.53	JAF Industries, Inc.	1,632.00
Farrell, Brian	388.62	Haffner's Service Stations, Inc.	348.90	Jamma Realty	6,950.00
Farwell Engineering Services, LLC.	4,118.06	Hampshire Fire Protection Co., Inc.	528.00	JM Protective Services LLC	438.95
Fat Cat's Pizzeria	100.00	Hampstead Area Water Company	13,325.85	Johannesen, Sheila	1,401.61

2011 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
John Penny Enterprises, Inc.	1,750.00	Litchfield Graphix	100.00	New England Police Vehicle Leasi	4,200.00
Johnson Meadow LLC	1,650.00	Local Government Center	435.00	New England State Police Informa	50.00
Johnston, Brandon	1,325.00	Londonderry BP	4,205.60	NH Association of Assessing Offic	20.00
Jones, Stephanie	825.00	Maguire Equipment Inc.	225.00	NH Association of Chiefs of Polic	150.00
Jones, William	450.00	Maine Oxy	877.26	NH Association of Conservation C	310.00
Jordan Equipment Company	960.00	Malco Electronics	1,485.95	NH Association of Fire Chiefs	75.00
Joseph Touma	100.00	MassAccess Membership	100.00	NH Building Officials Association	50.00
Joyce, Kimberly	1,979.12	Matthew Bender & Co., Inc.	394.36	NH Business Review	32.00
K.M.A. Tree Service	1,000.00	MB Tractor & Equipment	12,285.55	NH City & Town Clerks' Assoc.	70.00
Kansas State Bank	5,723.99	McGregor Institute of EMS	850.00	NH Dept. of Environmental Servic	220.00
Keene Chrysler, Inc.	28,341.00	McKittrick Law Offices	500.00	NH Division of Parks & Recreation	35.00
Kelley, Robert	319.75	Med-Tech Resource, Inc.	175.68	NH Government Finance Officers	75.00
Kendall Products	365.86	Mesa-Tejada, Jorge	52.28	NH Health Officers Association	25.00
Kieley Corporation	5,505.70	MetroPCS Wireless, Inc.	100.00	NH Local Welfare Administrator's	42.00
Kimball Tree Service	3,850.00	Michael Carrier	234.00	NH Municipal Management Assoc	50.00
Kipp Brothers	286.45	Michie Corporation	1,750.00	NH Municipal Assoc.LLC.	6,469.94
KRM Consulting, LLC	1,230.00	Mid Maine Restoration	3,320.00	NH Public Works Mutual Aid Proj	25.00
Kustom Signals, Inc.	42.00	Mike's Landscaping, Inc.	4,174.00	NH Retirement System	198.00
Laidlaw Transit, Inc.	1,874.38	Minda's Realty Trust LLC	400.00	NH State Firemen's Association	740.00
Lakes Region Environmental Contractors	0.00	Moore, Matthew	806.65	NH Tax Collector's Assoc.	70.00
Lakes Region Fire Apparatus, Inc.	4,363.76	Morse, Steve	533.98	New Hampshire Wheels & Tires, I	88.00
Lamprey Health Care, Inc.	1,600.00	Moseley Landscaping & Irrigation, LI	1,859.00	New Horizon Communications	12,082.41
Land & Boundary Consultants, Inc.	1,615.00	Motorola	414.00	Nextel Communications	5,557.10
Land Purchase Fund	8,028.36	MSC Civil Engineers & Land Surveyc	73.00	NFPA	1,675.30
LaserCraze	80.00	Municipal Resources, Inc.	56,767.90	Nickerson, David	1,200.00
Lawson Products, Inc.	409.45	Murphy, Sean	168.80	Nick's Auto Body & Frame of Han	375.00
LEAF	1,834.40	Muskra, Katie	270.00	Nicolosi, Bianca	1,004.66
Legend Data Systems, Inc.	151.25	N.H.G.F.O.A.	170.00	Northeast Cabinet Designs, LLC	4,628.00
Leo Beauchamp	154.00	NAPA Auto Parts	772.40	Northeast Electrical Distributors	70.78
Letoile Roofing Company, Inc.	2,936.50	Nault's Windham Honda	125.06	Northeast Kustom Kreations	900.00
Lewis Builder, Inc.	7,866.00	Neighbor's Oil, LLC	197.15	Northeast Resource Recovery Ass	2,322.05
LGC Healthtrust, LLC.	344,231.62	Neptune Uniform	6,983.46	Nutfield Emergency Educators LL	296.66
LGC Property- Liability Trust, LLC	60,215.27	Ne-San, Inc.	37,855.21	Nutfield Publishing, LLC	112.00
LHS Associates, Inc.	4,200.20	New England Barricade	1,101.23	O'Brien's Carpet & Upholstery	100.00
Library Trustees	398,845.72	New England Document Systems	125.00	Oce Imagistics Inc.	781.49
Lifesavers, Inc.	1,153.00	New England Park Association, Inc.	25.00	Oceanid	950.00

2011 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
Odds & Ends Painting Services	9,500.00	Ram Printing, Inc.	8,466.44	Seacoast Vacuum Cleaner Hospita	568.96
Omni Electrical Inc.	595.82	Randall, Nathan	550.00	Seal-Tec Asphalt Coatings, Inc.	8,285.87
Omni Services, Inc.	450.70	Randscape	5,460.00	Senter Auto Supply, Inc.	1,632.32
One Communications	540.99	Rauseo & Associates	6,800.00	Serigraphics Designs, LLC	1,437.30
Oriental Trading Company, Inc.	1,185.21	Recycled Asphalt Shingle Technology	225.00	Sexual Assault Support Services	1,070.00
Ossipee Mountain Electronics	273.16	Red Jacket Mountain View	772.00	SFC Engineering Partnership, Inc.	12,987.43
Overhead Door Company of Manchester	2,325.46	Rehrig Pacific Company	2,670.00	Shaw, Clay	733.97
P & W Service Center	173.25	REP Landscaping, Inc.	4,852.00	Shelley Whitmore	100.00
Pacheco, Louis	5,457.39	Retired and Senior Volunteer Program	700.00	Shurtleff Appraisal Associates, Inc	16,174.00
Palmer Gas Company	8,416.93	RJ Powers Alarms, Inc.	1,620.00	Shred-It Boston	1,480.55
Park Place Bowling	90.00	Robert Boulter, Electrician	129.00	SimplexGrinnell, LP	375.00
Pelletier Computer Systems LLC	5,696.50	Robyn Jensen	400.00	Single Source Group	23,624.09
Pest-End & Pro Tech Lawn Care	150.00	Rockingham Boat Repair & Sales, Inc	5,788.65	Sirchie Finger Print Labs. Inc.	511.81
Pete's Sewer Service	4,575.00	Rockingham Community Action	6,613.00	Skateland	100.00
Petra Paving, Inc.	15,947.19	Rockingham County Attorney's Office	15,876.00	SLIM Insurance	7,945.00
Petty Cash	291.55	Rockingham County Law Enforcement	85.00	Soule, Leslie, Kidder, Sayward & J	22,956.22
Physio-Control, Inc	1,796.42	Rockingham County Registry of Deed	789.97	Source4, Inc.	70.74
Pietrocarlo, Christopher	66.30	Rockingham County Treasurer	1,025,416.00	Southeast NH Hazardous Materials	6,224.78
Pinpoint & Company	359.00	Rockingham Nutrition & Meals on W	3,951.00	Southern NH Special Operations L	5,000.00
Pitney Bowes Purchase Power	13,000.00	Rockingham Planning Commission	8,376.50	Southern NH Undercar, LLC	1,076.00
Pitney Bowes, Inc.	2,528.71	Rockingham VNA & Hospice	1,584.00	Southern Rail	1,400.00
Plourde Sand and Gravel Co. Inc.	177.99	Rosen's Uniforms	6,000.00	Staples	6,139.10
Poland Spring	3,323.82	Ross, Linda	20.00	State Line Pet Supply	67.81
Pond, Melanie	650.00	Royal Plumbing & Heating	1,250.00	State of New Hampshire	1,199.00
Postmaster	966.94	Rydin Decal	880.77	State of NH-Criminal Records	75.00
PowerPlan	3,250.36	S & S Worldwide	1,435.94	Steadman, Howell	102.52
PowerProducts	1,035.00	Safety-Kleen Safety, Inc.	2,888.99	Stilling, Keith	227.00
Powers Generator Services, LLC	206.21	Salem Village Realty Management	2,000.00	Stratham Tire, Inc.	2,618.14
Primex	52,907.00	Samson Fastener Co., Inc.	734.47	Sullivan Tire Inc.	1,114.06
Pro Bark Inc.	340.00	Samuels, Merrily	208.06	Summit Signs	620.00
Progressive Medical International	203.17	Sandown Wireless	1,686.98	Superior Power Equipment	49.90
Protection One Alarm Monitoring, Inc.	421.48	Sandra Koleque-Spalaris	7.95	Swenson Granite Works	774.04
Provencal, Richard	6,300.00	Scanlon Family Property Services	5,047.70	Taurus Landscape	33,717.07
Public Service of NH.	76,381.66	Scanlon, Bryan	15,579.38	TD Bank	138.60
R.A. Houston	5,832.76	Schwaab, Inc.	499.17	Terminix	263.00
R.F. Houston	880.70	Seacoast Region/NHC & TCA	120.00	The Dumpster Depot	1,020.00

2011 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments	Vendor Name	Payments
The First Signs of Fire	214.50	Venture Automotive	90.00		
The Flag & Gift Connection,LTD.	792.51	Verizon Wireless	3,145.87		
The Lifeguard Store, Inc.	397.85	Veterinary Emergency & Surgery Hos	159.20		
The Preservation Society of Newport Cot	486.00	Vic Geary Center	6,000.00		
The Reminisants	1,500.00	Victory Fuel	634.80		
The Trailer Place	4,985.00	Village Green Associates	1,634.00		
Theriault, Sally	567.70	Vincent Curro	344.16		
Tools 4 U Inc.	1,229.40	Virtual Town Hall Holdings, LLC	4,600.00		
Top Notch Tree Experts	10,660.00	W.B. Mason Company	5,240.60		
Toss and Sauce	893.80	Walgreens 10378	111.97		
Town of Atkinson	425.00	Warnock, Will	1,788.80		
Town of Brentwood	850.00	Waste Management of Rochester NH	1,428.61		
Town of Chester	595.00	Waste Management of Turnkey Landf	185,754.97		
Town of Danville	1,520.00	Water Country	184.00		
Town of Derry	54,447.00	Web Listings, Inc.	65.00		
Town of Hampstead	85,988.07	Wells Fargo Financial Leasing	1,668.00		
Town of Kingston	595.00	West Payment Center	270.85		
Town of Plaistow	2,305.66	Westville Grand Rental Station	1,043.16		
Town of Salem	680.00	White, Adam	6,825.00		
Town of Sandown	680.00	Williams, Harold	357.51		
Towne Lube Express	295.00	Wise El Santo Co., Inc.	178.00		
Towne, Robert	6,641.27	Witmer Associates, Inc.	2,010.01		
Tractor Supply Co.	99.98	Woodhouse,Steve	10,140.39		
Traynor Glass Company, Inc.	96.14	Woodworth, Steven	0.00		
Treasurer, State of New Hampshire	2,233.13	Worthen, Jon	98,761.21		
Trustees of the Trust Fund	10,000.00	Worthen, Maurice	165.03		
Tyler Technologies, Inc.	4,789.36	Wright Communications	8,497.74		
UES- Seacoast	160.08	York's Wild Kingdom	143.00		
Union Flag Company	566.00				
Union Leader Corporation	1,212.11				
United Business Machines	1,671.56				
United Divers, Inc.	534.28				
University of New Hampshire	1,280.00				
US Construction Fabrics LLC	87.50				
USA Mobility Wireless, Inc.	59.22				
Vachon, Clukay & Co., PC	8,400.00				

REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD DECEMBER 31, 2011

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF: HAMPSTEAD														FOR YEAR ENDING: DECEMBER 31, 2011													
*****PRINCIPAL *****														*****INCOME*****													
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	CASH GAINS OR LOSSES ON	WITH- DRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME														
1982	COMMON FUND 1	CEMETERY (A)	LPL Financial (Perpetual Care)	37,285.78	0.00	(337.90)	0.00	36,947.88	60,273.89	2,800.72	5,267.28	57,807.33	94,755.21														
	MARTHA ORWAY	CEMETERY (A)	LPL Financial	2,017.78	0.00	(18.29)	0.00	1,999.49	2,720.66	137.90	255.83	2,602.73	4,602.23														
1984	COMMON FUND 2	CEMETERY (B)	LPL Financial (Perpetual Care)	13,781.43	0.00	(124.89)	0.00	13,656.54	17,899.47	924.65	1,710.46	17,113.66	30,770.20														
			LPL Financial (Gen. Care & Maint)	16,192.68	0.00	(146.74)	0.00	16,045.93	2,081.00	608.05	986.60	1,702.45	17,748.38														
1993	COMMON FUND 3	CEMETERY (C)	LPL Financial (Gen. Care & Maint)	109,850.27	12,574.00	(995.51)	0.00	121,428.76	4,292.10	3,876.95	5,365.93	2,803.12	124,231.89														
			PAUL JR. & CHRISTOPHER S. LAMALFA		734.00							2,803.12	124,231.89														
			PAUL J. & DOROTHY T. KELLY		734.00																						
			MARY K. CLARK		1,484.00																						
			NANCY DRISCOLL		734.00																						
			PAUL J. & DOROTHY A. AUGER		734.00																						
			FEDERICK J. JR. & KAREN A. LEWIS		734.00																						
			PETER PERONT		734.00																						
			ZYGMONT J. & BARBARA E. ZYBERT		734.00																						
			HOWARD A. DAVINE		4,484.00																						
			OWEN J. & MARY A. SULLIVAN		734.00																						
			JEANNE R. STALKER		734.00																						
TOTAL ACCUMULATED CEMETERY FUNDS				179,127.94	12,574.00	(1,623.33)	0.00	190,078.61	87,267.12	8,348.28	13,586.10	82,029.29	272,107.91														
1872	BENJAMIN D. EMERSON	HIGH SCHOOL (D)	LPL Financial	21,576.36	0.00	(195.53)	0.00	21,380.83	0.00	740.21	740.21	0.00	21,380.83														
TOTAL ACCUMULATED HIGH SCHOOL FUNDS				21,576.36	0.00	(195.53)	0.00	21,380.83	0.00	740.21	740.21	0.00	21,380.83														
1875	JAMES GORDON	LIBRARY (E)	TD BANK #8731089096	500.00	0.00		0.00	500.00	0.00	20.02	20.02	0.00	500.00														
1898	NELSON ORWAY		TD BANK #8731089096	3,000.00	0.00		0.00	3,000.00	0.00	120.14	120.14	0.00	3,000.00														
1927	NELSON ORWAY		TD BANK #8731089096	2,000.00	0.00		0.00	2,000.00	0.00	80.09	80.09	0.00	2,000.00														
1919	GEORGE WEBSTER		TD BANK #8731089096	1,022.19	0.00		0.00	1,022.19	0.00	40.94	40.94	0.00	1,022.19														
1931	MARTHA ORWAY		TD BANK #8731089096	500.00	0.00		0.00	500.00	0.00	20.02	20.02	0.00	500.00														
1988	DR. JOHN BOND MEMORIAL		TD BANK #8731089096	1,800.00	0.00		0.00	1,800.00	0.00	72.08	72.08	0.00	1,800.00														
TOTAL ACCUMULATED LIBRARY FUNDS				8,822.19	0.00		0.00	8,822.19	0.00	353.30	353.30	0.00	8,822.19														
1931	MARTHA ORWAY PARK	PARK UPKEEP & MAINTENANCE (F)	TD BANK # 8102500182	14,396.17	0.00		0.00	14,396.17	87.61	59.82	0.00	147.43	14,543.60														
			TD BANK # 8102500594	0.00	0.00		0.00	0.00	26,112.09	95.90	1,916.50	24,291.49	24,291.49														
TOTAL ACCUMULATED MARTHA ORWAY PARK FUNDS				14,396.17	0.00		0.00	14,396.17	26,199.70	155.72	1,916.50	24,438.92	38,835.09														
1996	VIOLET'S FUND	ORWAY PARK (G)	TD BANK #8732392604	2,420.00	0.00		0.00	2,420.00	898.65	10.24	0.00	908.89	3,328.89														
TOTAL ACCUMULATED VIOLET'S FUNDS				2,420.00	0.00		0.00	2,420.00	898.65	10.24	0.00	908.89	3,328.89														

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSHIRE
DECEMBER 31, 2011

2011 ANNUAL REPORT

BUDGET OF THE TOWN

MS-6

BUDGET OF THE TOWN

OF: HAMPSTEAD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

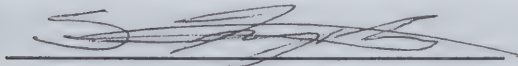
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/30/12

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Richard A. Huntington
Russell R. L. Leland

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-6
Rev. 12/11

BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD FY 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT			1,425,653	1,371,523	1,377,737	
4130-4139	Executive	OP Bud.	157,765	155,177	156,572	
4140-4149	Election, Reg. & Vital Statistics	OP Bud.	138,434	139,771	141,644	
4150-4151	Financial Administration	OP Bud.	70,505	64,570	67,693	
4152	Revaluation of Property	OP Bud.	94,826	110,726	80,975	
4153	Legal Expense	OP Bud.	15,000	18,884	15,000	
4155-4159	Personnel Administration	OP Bud.	298,651	266,651	289,473	
4191-4193	Planning & Zoning	OP Bud.	195,234	150,369	185,388	
4194	General Government Buildings	OP Bud.	270,401	281,493	254,182	
4195	Cemeteries	OP Bud.	59,305	55,634	55,305	
4196	Insurance	OP Bud.	117,403	120,070	123,579	
4197	Advertising & Regional Assoc.	OP Bud.	8,129	8,178	7,926	
4199	Other General Government					
PUBLIC SAFETY			1,654,604	1,712,532	1,704,993	
4210-4214	Police	14	939,947	991,180	985,477	
4215-4219	Ambulance					
4220-4229	Fire	OP Bud.	702,781	714,135	708,340	
4240-4249	Building Inspection					
4290-4298	Emergency Management	OP Bud.	11,876	7,217	11,176	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS			866,048	823,627	820,880	
4311	Administration					
4312	Highways & Streets	OP Bud.	833,698	787,193	788,530	
4313	Bridges					
4316	Street Lighting	OP Bud.	32,350	36,434	32,350	
4319	Other					
SANITATION			643,155	630,236	582,520	
4321	Administration	OP Bud.	11,750	7,846	4,881	
4323	Solid Waste Collection	OP Bud.	605,458	595,820	549,876	
4324	Solid Waste Disposal	OP Bud.	25,947	26,570	27,763	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

MS-6
Rev. 10/10

BUDGET OF THE TOWN

MS-6 Budget - Town of HAMPSTEAD FY 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			131,749.91	120,752.00	126,651.00	
4411	Administration					
4414	Pest Control	OP Bud.	\$57,345	51,907	57,345	
4415-4419	Health Agencies & Hosp. & Other	19-22	\$74,405	68,845	69,306	
WELFARE			37,176.00	31,892.00	38,100.00	
4441-4442	Administration & Direct Assist.	OP Bud.	\$11,676	5,127	9,300	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other	OP Bud.	\$25,500	26,765	28,800	
CULTURE & RECREATION			499,602.55	496,227.00	522,138.00	
4520-4529	Parks & Recreation	OP Bud.	\$85,757	75,541	81,831	
4550-4559	Library	OP Bud.	\$398,846	398,848	424,807	
4583	Patriotic Purposes	OP Bud.	\$7,500	7,234	8000	
4589	Other Culture & Recreation	OP Bud.	\$7,500	14,604	7500	
CONSERVATION			4,403.00	1,710.00	2,157.00	
4611-4612	Admin. & Purch. of Nat. Resources	OP Bud.	\$3,801	1510	1953	
4619	Other Conservation	OP Bud.	\$602	200	204	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD FY 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			5,262,391	5,188,499	5,175,176	

Use page 5 for special and individual warrant articles.

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Rev. 10/10

BUDGET OF THE TOWN

MS-6 Budget - Town of HAMPSTEAD FY 2012

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Police Station Bond	6			\$1,538,300	
	Non-Capital Reserve Fund - Library	12	\$10,000	\$10,000	\$10,000	
	Fire Department Equipment	8			\$275,000	
	Fire Department Equipment	10			\$64,000	
SPECIAL ARTICLES RECOMMENDED			\$10,000		\$1,887,300	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
42101	NEPBA Local #37	14	\$ 23,916.00	\$ 23,916.00		
44199	Cooperative Alliance for Regional Trans	19	\$ 17,800.00	\$ 17,800.00		
44199	Senior Retired Volunteers Program	20	\$ 700.00	\$ 700.00		
44199	Sexual Assault Support Services	21	\$ 1,070.00	\$ 1,070.00		
44199	Child and Family Services	22	\$ 1,000.00	\$ 1,000.00		
	Engineering and Architectural Svcs.	9			\$54,000	
	Town Beach Drainage system	11			\$50,000	
	Town Forest Maintenance Fund	13			\$5,000	
INDIVIDUAL ARTICLES RECOMMENDED			\$ 44,486.00		\$109,000	

MS-6
Rev. 10/10

BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD FY 2012

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			\$149,527	\$150,938	\$135,000
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes			\$1,378	
3186	Payment in Lieu of Taxes		\$35,000	\$35,000	\$35,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$114,527	\$114,560	\$100,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			\$1,579,613	\$1,587,095	\$1,846,750
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$1,400,494	\$1,391,502	\$1,400,500
3230	Building Permits		\$45,446	\$53,712	\$45,000
3290	Other Licenses, Permits & Fees		\$121,613	\$133,501	\$120,000
3311-3319	FROM FEDERAL GOVERNMENT	#8	\$12,060	\$8,380	\$281,250
FROM STATE			\$565,717	\$588,360	\$565,717
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$380,717	\$380,722	\$380,717
3353	Highway Block Grant		\$185,000	\$200,582	\$185,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS			\$7,056	
CHARGES FOR SERVICES			\$112,031	\$88,340	\$88,000
3401-3406	Income from Departments		\$112,031	\$88,340	\$88,000
3409	Other Charges				
MISCELLANEOUS REVENUES			\$36,178	\$37,154	\$13,000
3501	Sale of Municipal Property				
3502	Interest on Investments		\$10,492	\$13,210	\$13,000
3503-3509	Other		\$25,686	\$23,944	

MS-6
Rev. 10/10

BUDGET OF THE TOWN

MS-6

Budget - Town of HAMPSTEAD FY 2012

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					\$82,750
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	8,10			\$77,750
3916	From Trust & Fiduciary Funds	5			\$5,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					\$1,538,300
3934	Proc. from Long Term Bonds & Notes	6			\$1,538,300
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$2,443,066	\$2,451,887	\$4,269,517

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$5,262,391	\$5,175,176
Special Warrant Articles Recommended (from page 5)	\$10,000	\$1,887,300
Individual Warrant Articles Recommended (from page 5)	\$44,486	\$109,000
TOTAL Appropriations Recommended	\$5,316,877	\$7,171,476
Less: Amount of Estimated Revenues & Credits (from above)	\$2,443,066	\$4,269,517
Estimated Amount of Taxes to be Raised	\$2,873,811	\$2,901,959

DEFAULT BUDGET OF THE TOWN

MS-DT

DEFAULT BUDGET OF THE TOWN

OF:HAMPSTEAD

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Richard H. Hartung

Pamela R. Lyman

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-DT
Rev. 12/11

DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		1,425,653	-28,619	-8,000	1,389,034
4130-4139	Executive	157,765	2,063		159,827
4140-4149	Election, Reg. & Vital Statistics	138,434	6,075		144,509
4150-4151	Financial Administration	70,505	-894		69,611
4152	Revaluation of Property	94,826	-13,451		81,375
4153	Legal Expense	15,000	0		15,000
4155-4159	Personnel Administration	298,651	-9,178		289,473
4191-4193	Planning & Zoning	195,234	294		195,528
4194	General Government Buildings	270,401	-19,500	-4,000	246,901
4195	Cemeteries	59,305		-4,000	55,305
4196	Insurance	117,403	6,176		123,579
4197	Advertising & Regional Assoc.	8,129	-203		7,926
4199	Other General Government		0		
PUBLIC SAFETY		1,654,604	70,223		1,724,827
4210-4214	Police	939,947	50,666		990,613
4215-4219	Ambulance		0		
4220-4229	Fire	702,781	19,557		722,338
4240-4249	Building Inspection		0		
4290-4298	Emergency Management	11,876	0		11,876
4299	Other (Incl. Communications)		0		
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS		866,048	3,536		869,584
4311	Administration		0		
4312	Highways & Streets	833,698	3,536		837,234
4313	Bridges		0		
4316	Street Lighting	32,350	0		32,350
4319	Other		0		
SANITATION		643,155	-60,635		582,520
4321	Administration	11,750	-6,869		4,881
4323	Solid Waste Collection	605,458	-55,582		549,876
4324	Solid Waste Disposal	25,947	1,816		27,763
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		131,750	-4,099		127,651
4411	Administration		0		
4414	Pest Control	57,345	1,000		58,345
4415-4419	Health Agencies & Hosp. & Other	74,405	-5,099		69,306
WELFARE		37,176	-2,176		35,000
4441-4442	Administration & Direct Assist.	11,676	-2,176		9,500
4444	Intergovernmental Welfare Pymnts		0		
4445-4449	Vendor Payments & Other	25,500	0		25,500
CULTURE & RECREATION		499,603	15,380		514,983
4520-4529	Parks & Recreation	85,757	-3,626		82,131
4550-4559	Library	398,846	19,006		417,852
4583	Patriotic Purposes	7,500	0		7,500
4589	Other Culture & Recreation	7,500	0		7,500
CONSERVATION		4,403	-400		4,003
4611-4612	Admin. & Purch. of Nat. Resources	3,801	-1,451		2,350
4619	Other Conservation	602	1,051		1,653
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

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DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$5,262,391	-6,789	-8000	\$5,247,602

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	additional election costs this year	4152	reduction in contract cost
4210	Police Union contract	4194	reduction in maintenance line item
various	Increase in medical insurance and wages	4194 and 4195	one time purchase of trailer
		4323	new waste disposal contract
		4441	reduction in hours
		4155	reduction in employee benefits line

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AUDIT REPORT



CERTIFIED PUBLIC ACCOUNTANTS

608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vcccpas.com

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2010, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

Vachon Clukay & Company PC

October 18, 2011

ASSESSOR'S REPORT

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Hampstead. The primary members of the staff working in Town are, Scott Marsh, Michael Pelletier, Jerry Quintal and Joseph Lessard. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly \$4,600,000 decrease in the 2011 taxable assessed valuation was a result of an update of mobile homes without land properties as well as corrections found during reviews. Both residential and commercial development remain at a relatively slow pace with roughly 300 properties needing review due to new building permits, taxpayer inquiries or properties which were not complete when they were last viewed. The Town is also continuing the process of physically reviewing and updating the recorded assessing data on 25% of the properties in Town.

The Department of Revenue Administration analysis of sale and assessment information indicates that the Town's assessment ratio for the 2011-tax year is 105.7%.

PROPERTY TAX RATES - TAX YEARS 2004 - 2010

YR	Town	County	Local Educ	State Educ	Total
2004	\$1.33	\$0.96	\$11.22	\$2.72	\$16.23
2005	\$1.33	\$0.96	\$12.04	\$2.78	\$17.11
2006	\$1.66	\$0.98	\$12.92	\$2.56	\$18.12
2007	\$1.99	\$0.98	\$13.02	\$2.55	\$18.54
2008	\$2.37	\$0.98	\$14.11	\$2.43	\$19.89
2009	\$2.51	\$1.03	\$15.02	\$2.74	\$21.30
2010	\$2.89	\$1.01	\$15.19	\$2.41	\$21.50
2011	\$3.30	\$1.04	\$15.28	\$2.36	\$22.28

ASSESSOR'S REPORT

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$125,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$150,000	75 TO 79	\$32,500 if single,	excluding the value of
\$200,000	80 AND UP	\$40,000 if married	the residence & up to 2 acres

PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION
\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION
\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident.

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28.

Service connected

Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

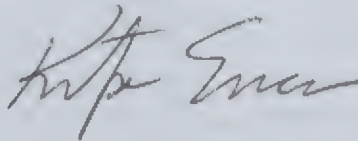
BUILDING DEPARTMENT REPORT

In the year 2011 we saw construction activity remain steady. New Hampshire's unemployment rate continues to be markedly better at 5.2% when compared to a national rate of 8.6%. I believe this has contributed to keeping construction activity steady when compared to years past. A total of 164 building permits were issued with a total construction dollar value of \$4,625,100. This represents a 23.50% increase in construction dollar value when compared to 2010. As 2012 is a presidential election year, we may very well see some significant changes in both fiscal and monetary policy at the federal level, intended to stimulate economic activity and construction spending.

In 2011 we have added 3 new residential units, 1 commercial building and 160 alterations, additions, demolitions and change of use permits. 20 septic systems have been replaced in the last year and 26 sign permits were issued to various locations around town. I have continued to see a lot of interest in regards to shore land redevelopment around our waterways. Two residential condominium subdivisions are continuing to be built. The names of the projects are Four Seasons Estates and Irongate Village. Look for a new veterinary clinic to open in mid-2012 at the corner of Route 111 and Hazel Drive.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Morache serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector assisted by Michael DiBartolomeo. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson
Chief Building Official

2011 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4186	VOID				\$0
A4187	10/39	Hasago, LLC	20 Owens Ct.	alteration	\$3,000
A4188	8/17	Wesley Frazer	5 Quarry Rd.	alteration	\$21,000
A4189	6/31	Mark Cegelis	316 West Rd.	addition	\$60,000
A4190	18/137-2	Jeroen Nijhof	315B Sandown Rd.	alteration	\$5,600
A4191	VOID				\$0
A4192	8/138	Patrick Walsh	63 Mills Shore Dr.	alteration	\$25,000
A4193	18/95	ECLBSC, LLC	744 Rte 111	addition	\$40,000
A4194	13/50-J2	Gene Simmons	472 Rte 111	alteration	\$1,700
A4195	6/19	D.H.T. Sports	142 Rte 111	alteration	\$3,000
A4196	18/122-19	Linda Stilwell	20 Forrest St.	alteration	\$9,300
A4197	11/31-85	Maureen Salafia	30 Cottage Ln.	remodel	\$6,500
A4198	12A/43	Virginia Murphy	14 Meredith Dr.	alteration	\$11,800
A4199	2/41	Matthew Lannan	515 Main St.	remodel	\$10,000
A4200	8/173	Eli & Bessie Cohen	185 Main St.	re-roof	\$14,000
A4201	6/46	Doris Valente	235 Stage Rd.	demo	\$20,000
A4202	9/94	Jim Hayes	28 Freedom Hill Rd.	remodel	\$20,000
A4203	8/66	Chris Bennett	130 Main St.	alteration	\$500
A4204	14/149	Kenneth Richards	93 Picadilly Rd.	shed	\$2,000
A4205	7/17	Martin Auger Mgmt	3 West Rd.	occ. chg.	\$50
A4206	6/49	John Grimes	202 Stage Rd.	addition	\$5,000
A4207	19/68	Jeff Green	70 Harper Ridge Rd.	addition	\$26,000
A4208	13/122	Aurele Cormier	19 Hazel Dr.	occ. chg.	\$200
A4209	8/257	Diane Bernstein	6 Old Forge Rd.	alteration	\$15,000
A4210	9/24-125	Russ Girard	128 Freedom Hill Rd.	alteration	\$8,000
A4211	8/218	Camp Tel Noar	167 Main St.	addition	\$100,000
A4212	15/11	James Boyd	412 East Rd.	deck	\$2,800
A4213	2/30	Jeremiah Kearns	556 Main St.	addition	\$40,000
A4214	1/57	Todd Becker	10 Depot Rd.	shed	\$1,500
A4215	2/31	Ronnie Abi Raad	352 Main St.	remodel	\$20,000
A4216	6/107-A	CCE #1, LLC	45R Gigante Dr.	alteration	\$10,000
A4217	17/1	Kerri Lavoie	33 Russet Ln.	alteration	\$5,600
A4218	19/12	Jeff Harrington	172 Hunt Rd.	re-roof	\$1,800
A4219	18/137-2	Jeroen Nijhof	315B Sandown Rd.	shed	\$600
A4220	7/128	Ken Wilkinson	19 Cambridge Rd.	remodel	\$95,000
A4221	1/79	Susan Quintiliani	20 Beverly Dr.	remodel	\$43,600
A4222	19/129	Mark Sawyer	195 Brown Hill Rd.	porch	\$9,500
A4223	8/250	David Parson	121 Main St.	alteration	\$2,100
A4224	12/103	Janice Romanowsky	18 East Rd.	re-roof	\$12,300
A4225	10/34	Makenzie, 97 LLC	4 Owens Ct.	occ. chg.	\$200

2011 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4226	6/61	Mike Grandmaison	195 Stage Rd.	re-roof	\$1,200
A4227	9/67	Greg Germanton	132 Wash Pond Rd.	shed	\$1,000
A4228	8/143	Walter Carroll	86 Main St.	re-roof	\$5,000
A4229	6/8	Frank Price	332 West Rd.	pool	\$2,700
A4230	13/40	Ryan O'Neil	15 York Rd.	deck	\$1,000
A4231	19/26	HVP Properties	185 Brown Hill Rd.	alteration	\$5,000
A4232	17/134	Sarah Litsch	44 Starwood Dr.	remodel	\$10,000
A4233	VOID				\$0
A4234	11/86	Ralph Venhaus	5 Buttrick Rd.	addition	\$10,000
A4235	19/85	Laurie Flory	84 Indian Ridge Rd.	pool	\$5,000
A4236	2/76	Christine Snow	414 Main St.	pool	\$21,100
A4237	13/7	Ellen Little	6 Tewksbury Rd.	shed	\$3,500
A4238	2/153	Michael Murphy	21 Gingerbread Ln.	pool	\$11,600
A4239	9/24-39	Leo Bouchard	110 Ledgewood Dr.	re-roof	\$6,500
A4240	6/8	Frank Price	332 West Rd.	deck	\$4,200
A4241	13/152	Cynthia Purcell	68 Faith Dr.	addition	\$142,000
A4242	2/81	Michael Blanchette	30 Lexington Dr.	pool	\$4,000
A4243	9/221	Michael Cassidy	3 Hastings Dr.	pool	\$4,500
A4244	7/128	Kenneth Wilkinson	19 Cambridge Rd.	deck	\$2,000
A4245	11/145	Richard Adams	16 Bloody Brook Rd.	addition	\$67,400
A4246	2/48	W. Mitchell	545 Main St.	pool	\$30,000
A4247	11/31-39	Kevin Hill	6 Bethany Ln.	alteration	\$5,000
A4248	9/180	Michael Collins	15 Barthelmess Ln.	garage	\$20,000
A4249	14/33	Francis Enos	393 East Rd.	addition	\$10,000
A4250	8/128	Susan Hoopes	12 Island Pond Rd.	addition	\$25,000
A4251	12/26	Robert Nugent	106 Emerson Ave.	re-roof	\$16,000
A4252	2/25	Tiffany Mackey	477 Main St.	pool	\$2,900
A4253	18/87	Patricia Vilella	31 Danville Rd.	demo	\$6,000
A4254	11/37	Lauren McKenzie	6 Aruda Rd.	alteration	\$12,000
A4255	2/161	Gregory Gardiner	4 Sarah's Way	pool	\$4,000
A4256	2/161	Gregory Gardiner	4 Sarah's Way	deck	\$5,500
A4257	3/29	Barry Condon	2 Blueberry Cir.	alteration	\$9,000
A4258	12A/31	Paul LaRochelle	2 Meredith Dr.	re-roof	\$3,800
A4259	2/48	William Mitchell	545 Main St.	re-roof	\$19,600
A4260	13/132	Alan White	37 Anne Dr	pool	\$5,600
A4261	17/65	Tanya Weed	6A Pentucket Dr.	deck	\$4,500
A4262	11/130	Alexander Vellelette	66 Buttrick Rd.	addition	\$68,000
A4263	8B/110	Kendra Stanley	35 Timberlane Rd.	alteration	\$58,000
A4264	6/32	Gary Barnes & Sons	20 Mary E. Clark Dr.	alteration	\$5,000
A4265	9/188	Susan Clarke	26 Barthelmess Ln.	remodel	\$5,700
A4266	16/75	Michael Gray	10 Golden Meadow Rd.	alteration	\$11,800
A4267	12/138	Charles Wilson, Jr.	10 Jody Ln.	addition	\$130,000
A4268	13/145	James Lapierre	90 East Rd.	alteration	\$1,500
A4269	13/82	Steve Pascoe	144 East Rd.	remodel	\$50,000
A4270	9/54-1	Julie Briggs	166 Kent Farm Rd.	porch	\$16,000
A4271	9/94	Jim Hayes	28 Freedom Hill Rd.	alteration	\$15,000
A4272	2/39	Island Pond Church	26 N. Salem Rd.	re-roof	\$32,000
A4273	16/20	Stephen Arkley	18 Country Rd.	alteration	\$3,000
A4274	3/155	Dave Galipeau	50 Lexington Dr.	remodel	\$1,000
A4275	1/54	Jen Heinrich	11 Derry Rd.	remodel	\$2,500

2011 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4276	11/291	Maura Wentworth	40 Stony Ridge Rd.	alteration	\$10,000
A4277	19/77	Dean Hugo	87 Pilgrim Cir.	addition	\$125,000
A4278	13/109	Dan Walsh	37 Hickory Rd.	alteration	\$30,000
A4279	3/61	Jack Baumhor	39 Blueberry Cir.	deck	\$11,200
A4280	14/1	Daniel French	93 Maple Ave.	alteration	\$7,500
A4281	12A/96	George Wadland	4 Glen Dr.	re-roof	\$2,700
A4282	17/156	Mark DeBenedetto	37 Russet Ln.	deck	\$8,900
A4283	VOID				\$0
A4284	8/159	Carol Pisani	72 Sanborn Shores	addition	\$50,000
A4285	9/24-134	Michael Deacy	11 Willow Ln.	deck	\$4,000
A4286	8B/13	Kathleen MacPhee	34 Shore Dr.	demo	\$5,000
A4287	1/2	David Edmunds	18 Ashford Rd.	addition	\$12,300
A4288	18/78	Stephen Ungerer	8 Woodridge Rd.	alteration	\$2,000
A4289	12A/55	Evergreen Homes	25 Meredith Dr.	mob.home	\$87,000
A4290	8A/81	Rosemary Martin	15 Orcutt Dr.	shed	\$5,000
A4291	14/1	Daniel French	93 Maple Ave.	re-roof	\$7,200
A4292	12/15	Sally Acevedo	415 Emerson Ave.	occ. chg.	\$1,000
A4293	17/131	James Caverly, Jr.	5 Pentucket Dr.	addition	\$15,000
A4294	8/38	Joseph Vaughn	24 Cecil Ave.	re-roof	\$3,500
A4295	13/72	Sarah Isherwood	8 Laura Ln.	alteration	\$17,000
A4296	11/34	Denise Luna	3 Tabor Rd.	alteration	\$30,000
A4297	6/41	Richard Towne	4 Gigante Dr.	occ. chg.	\$1,000
A4298	13/50	Village Sq. Condo	472 Rte 111	re-roof	\$13,000
A4299	8/157	Clayton Dube	16 Sunset Ave.	re-roof	\$1,700
A4300	2/136	Elaine Burke	14 Tory Ln.	deck	\$7,000
A4301	7/17	Ed David & Assoc.	3 West Rd.	alteration	\$500
A4302	17/255	Brenda Creeden	31 Central St.	addition	\$6,000
A4303	18/54	Kristine Salter	8 Howard Rd.	shed	\$2,000
A4304	12/19	Glen Emerson	233 Emerson Ave.	deck	\$1,100
A4305	13/116	HAH Realty	5 Hazel Dr.	demo	\$0
A4306	11/140	Karen Thomas	21 Bloody Brook Rd.	pool	\$25,000
A4307	17/89	Richstead Realty	416 Emerson Ave.	shed	\$2,000
A4308	19/136	John Hodges	66 Checkerberry Rd.	shed	\$2,000
A4309	17/89	Richstead Realty	416 Emerson Ave. #8	alteration	\$8,000
A4310	17/22	Lorraine Nelson	141 Central St.	alteration	\$4,000
A4311	12/42	Dan Trainor	6 Randall Ln.	shed	\$300
A4312	12/42	Dan Trainor	6 Randall Ln.	deck	\$2,000
A4313	6/42	Richard Towne	2 Gigante Dr. Un#4	occ. chg.	\$100
A4314	11/31-66	Richard Raymond	25 Autumn Ln.	alteration	\$7,500
A4315	8A/95	Joy Rocco	51 Ells Rd.	re-roof	\$6,200
A4316	11/31-20	Barbara Braico	15 Spruce Dr.	alteration	\$6,000
A4317	17/179	Michael Yow	30 Brown Hill Rd.	porch	\$25,500
A4318	9/43	Richard Rooney	76 Wash Pond Rd.	shed	\$2,600
A4319	11/40	Shirley Hurd	4 Aruda Rd.	pool	\$650
A4320	3/77	Dick Monteith	54 Holiday Ln.	re-roof	\$5,000
A4321	14/57	Lisa Giordano	42 Marilyn Park Dr.	addition	\$61,700
A4322	14/69	Art Barbuto	31 Maple Ave.	addition	\$28,000
A4323	2/164	Eric Tinker	10 Sarah's Way	shed	\$5,300
A4324	7/51	Chris Cronin	13 Emerson Ave	remodel	\$17,900
A4325	12/123	Dean Howard	180 Emerson Ave.	shed	\$1,800

2011 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4326	7/98	Raymond Williams	105 Emerson Ave.	shed	\$2,400
A4327	11/291	Maura Wentworth	40 Stony Ridge Rd.	shed	\$2,000
A4328	12A/47	Doug Melanson	18 Meredith Dr.	alteration	\$10,250
A4329	8A/71	David Knower	8 Edgewater Ln.	demo	\$2,500
A4330	12/60	Austin Eichelberger	3 Sawyer Ave	deck	\$800
A4331	8/129	Mark Spinelli	4 Sunset Ave	re-roof	\$3,700
A4332	16/94	Ed Fischer	62 Spring Brook Dr	re-roof	\$9,800
A4333	3/98	Candace Casey	1 Clow Ln.	remodel	\$3,000
A4334	4/36	Eric Anderson	94 Gov. Island Rd.	alteration	\$550
A4335	6/8	Frank Price	332 West Rd.	deck	\$5,000
A4336	7/16A	Martin Auger Mgmt	4 Main St.	alteration	\$74,600
A4337	13/156	Thomas Hong	100 Faith Dr.	alteration	\$20,000
A4338	4/36	Eric Anderson	94 Gov. Island Rd.	deck	\$1,700
A4339	17/114	Nicholas Spalaris	16 Starwood Dr.	alteration	\$200
A4340	2/5	Derrick Moyer	453 Main St.	remodel	\$0
A4341	2/5	Derrick Moyer	453 Main St.	addition	\$10,000
A4342	12/54	Mike DiBartolomeo	550 Route 111	alteration	\$7,500
A4343	18/74	David Simard	36 Woodridge Rd.	remodel	\$20,000
A4344	2/88	Michael Flynn	15 Sylvester Ln.	addition	\$175,000
A4345	14/158	Mark Queiros	20 Picadilly Rd.	garage	\$20,000
A4346	8B/89	Nicholas Dunkavich	5 Lake Ave	alteration	\$2,500
A4347	2/43	Cynthia Silva	434 Main St.	re-roof	\$9,000
A4348	12/83	Patrick Kane	266 Emerson Ave.	re-roof	\$6,000
A4349	18/44	Christos Tsolakos	215 E. Main St.	occ. chg.	\$10,000
A4350	18/104	Jamma Realty Trust	320 Sandown Rd.#6	occ. chg.	\$500

\$2,613,900

2011 BUILDING PERMITS - NEW CONSTRUCTION

2011 BUILDING PERMITS – NEW CONSTRUCTION

PERMIT #	MAP/PARCEL	ADDRESS	PROJECT	AMOUNT
1889	7/22-3	41 Veteran's Way	Condo	150,000
1890	8B/13	34 Shore Dr.	Seas. home	250,000
1891	13/116	5 Hazel Dr.	Comm. bldg.	1,611,200

YEAR –END TOTALS

1 single family condo	1 mobile home
1 seasonal home	5 demolitions
1 commercial building	8 occupancy changes
147 additions & alterations	

TOTAL PERMITS ISSUED - 164

CART

The Cooperative Alliance for Regional Transportation (CART) is a curb-to-curb transportation system serving the towns of Chester, Derry, Hampstead, Londonderry, Salem and Windham. Limited service to Plaistow is also available. CART is a shared ride service available to any residents of the six service towns, including seniors and other in the community who need transportation. Wheelchair lift-equipped vehicles are available to accommodate the needs of individuals with disabilities. As a public transportation service, CART keeps people on the move by offering **choice, freedom, mobility, opportunity** and a **better quality of life**.

Who provides service for CART? CART works with multiple agencies in the six-town Greater Derry-Salem region to coordinate scheduling and dispatching of rides, pool resources to be more efficient and access federal transportation funds. The vans you see on the road will display a CART logo and also often the logo of one of the agencies that is a part of CART.

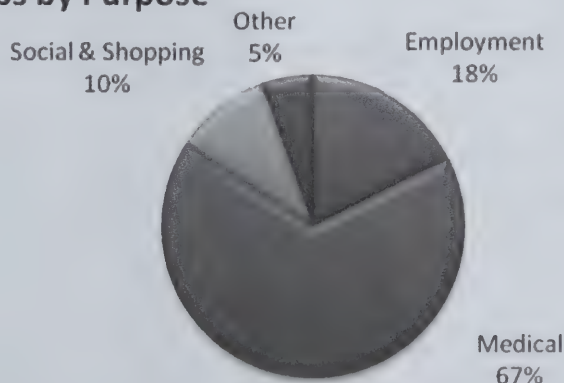
What kind of trips can I take with CART? There are a variety of times when a ride with CART can be helpful. CART service is available for medical appointments, shopping trips visits with friends or family, or any number of other reasons when you need a convenient safe ride.

Who can use CART? CART is a shared-ride service that is available to any resident of the six service towns including seniors and others in the community who need transportation.

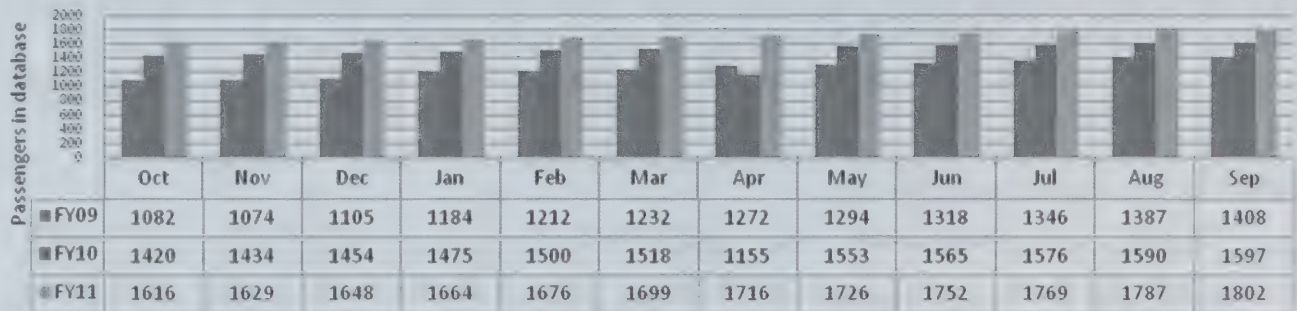
Where can I go on CART? CART goes to any destinations within our six town service area that include Chester, Derry, Hampstead, Londonderry, Salem and Windham. Limited service to **Plaistow** is available and service to out of region medical destinations in **Manchester, Exeter (new)** and **Hudson (new)** is available on certain days of the week.

Hampstead Activity for CART: The Town of Hampstead's cost share of for CART is \$ 17,142. Those funds are matched dollar for dollar by FTA funds. The total trips from October 2010 to September are 10,959 trips across contributing communities with a total of 1,086 trips being provided to Hampstead residents. The CART program began in 2006 and continues to grow in use. Given the economic conditions, the need for CART will grow as more elderly residents look for less costly means of mobility. The adjacent charts show Hampstead Trips, overall passenger growth, and trips that make Windham a destination.

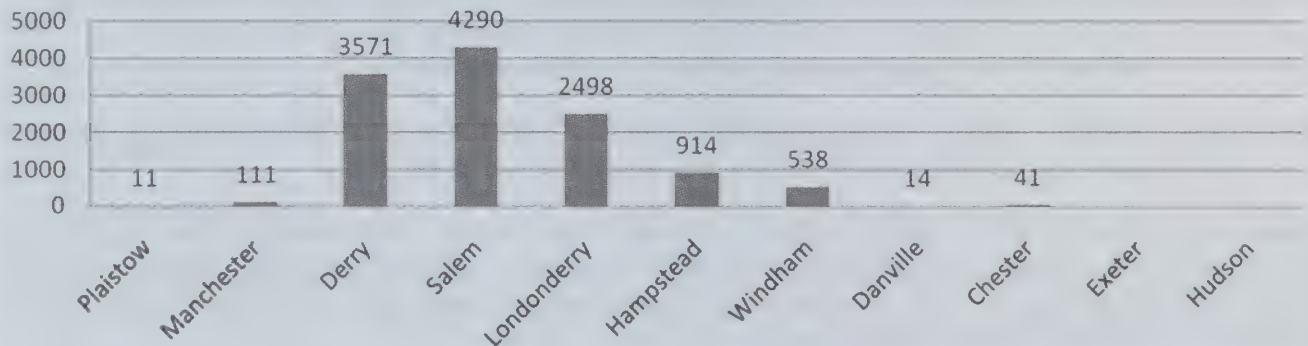
FY11 1,086 Trips - Trips by Purpose



Passenger Growth (Unduplicated Passengers)



Trip Destinations -- FY11 (October 2010 through September 2011)



CART's hours of operation run Monday through Friday 8:00 a.m. to 5:00 p.m. And passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569. CART does not provide weekend or holiday service.

As CART moves into 2012 and will look toward maintaining a firm foundation for growth through improved service including a limited route deviation shuttle service connection to Londonderry, other innovative service modes, fleet expansion and better communication with passengers and the towns it serves.

Check out our new website www.cart-rides.org for transit news and service updates.

Respectfully submitted,

Lee Maloney

Lee Maloney, Executive Director

HAMPSTEAD CONSERVATION COMMISSION - 2011 REPORT

This past spring was the cleanup of our large tree thinning project from the winter of 2010 and 2011. The process was first to clear all trails and fields of tree limbs and other forest debris. Second was the planting of over 700lbs of grass seed to stop erosion and to bring back our newly opened fields after clearing. Third was the construction of several sites to modernize drainage and gate systems. Most of our objectives were completed by June due to the extremely wet year. The project of thinning the forest was by all accounts a great success. Our Regional UNH Forester reviewed our results and gave us a resounding good grade for managing our assets correctly. The second part of our thinning objective was to open our fields back up to attract rare ornithology and other wild species. This will take longer to see our results but some of the more common birds have been sited using our property. Replanting the grass lands was an immediately obvious success due to the wet spring but there are still some open spots which need seeding this spring. The old drainage pipes have been replaced and we invested in two new gate entrance fences.

We were very lucky to have the help of the Middle School Children this year. I would like to thank the Principal and all the Teachers who participated in this tree planting project. Our Town Forester came into help educate the students on forestry and brought several other professional foresters to help in the field trip later that day. The trip out to the West Rd. property was spent walking the property and planting several different types of trees. The students planted the trees and received lessons at the different tree planting sites. Approximately 70 trees were planted by the students.

Another project was the construction of a bridge by Eagle Scout William Conte and Troop 33. The bridge is located closer to the Stage Rd. entrance than West Rd. This bridge was very well designed and the Committee will continue to use this design in future bridge construction. Eagle Scout Matthew Tyson of Troop 98 built a trail from the old rail road bed to Ordway Park. We are very lucky to have the Boy Scouts help every year in projects throughout the trail system.

Timothy Lovell, Chairman Hampstead Conservation Commission



Left to right: Pam Allard, Linda Ross, Sally Theriault (secretary), Tim Lovell (Chairman), Paul Carideo and Bill Guest. Missing from the photo is David Treat and Joe Milardo.

FAMILY MEDIATION & JUVENILE SERVICES - 2011

Family Mediation & Juvenile Services is a non-profit agency dedicated to serving the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem, NH. Our mission is to provide quality resources to youth and families in order to reduce delinquency and out of home placements, and to empower them as individuals, family members, and citizens of the community. Please visit us at www.fmjs.org to learn more about the programs and services we have to offer, at low or no cost, to residents and their families.

This past year has been a year of change and growth. To ensure we are providing the most appropriate services for the residents of the towns we have been reviewing our programs and approaches. We are excited about introducing some new ideas and programs to the local communities in the upcoming year.

In addition to the existing staff, the agency now has the added layer an executive director. The position of Executive Director was created to ensure that there was an individual at FMJS on a regular basis that is responsible for overseeing daily operations, screening clients to make certain FMJS is operating within the scope of practice for the agency, to refer clients to appropriate resources when their needs exceed the services we are qualified to provide, and to support staff in the event of challenging situations that may arise with clients.

Roclyn Porter joined the staff in September, 2010 bringing 10 years of clinical experience working with families, particularly families with children who are involved in the juvenile justice system in one form or another. This work has included working with schools, medical facilities, law enforcement, and state and local agencies. She is a licensed marriage and family therapist, and she has experience in working with families in conflict and parental discord.

FMJS continues to offer the same services that have historically been offered. We continue to provide tobacco and substance abuse education classes, anger management, community service placement, and family mediation.

In considering the future, we are also looking forward to expanding our programming to include parenting classes, as well as education for a broader range of ages around substance abuse and anger management.

The members of the Board of Directors want to thank you in advance for your continued support as we grow and further develop our services, and please know you can continue count on FMJS to continue to provide the familiar support and programming we have in the past.

Respectfully,

Debra DeSimone,
Chairman of the Board of Directors

BOARD OF DIRECTORS

Debra DeSimone-CHAIR, *Atkinson*
Pat Macomber-TREASURER, *Hampstead*
Kimberly Burnham, *Danville*
Dick Gerrish, *Kingston*
Laura Bertogli, *Newton*
Barbara Tavitian, *Plaistow*

Marta Modigliani-VICE CHAIR, *Danville*
Rose Cavalear-SECRETARY, *Atkinson*
Natalie Gallo, *Hampstead*
Kathleen Marino, *Newton*
Michelle Curran, *Plaistow*

FAMILY MEDIATION & JUVENILE SERVICES - 2011

Statistics by Town Referred

	<u>Atkinson</u>	<u>Danville</u>	<u>Hampstead</u>	<u>Kingston</u>	<u>Newton</u>	<u>Plaistow</u>	<u>Salem</u>	<u>Other</u>	<u>Total</u>
New Referrals	36	7	2	6	4	58	27	6	146
Mediation Cases	4	4	1	0	1	2	3	1	16
Community Service Cases	16	1	1	0	3	30	3	4	58
Community Service Hours	269	4	0	0	22	582	70	71	1018
Restitution Cases	0	0	0	1	0	1	0	1	3

Total Restitution Collected: \$1,630.00

Class Attendance:

	<u>Atkinson</u>	<u>Danville</u>	<u>Hampstead</u>	<u>Kingston</u>	<u>Newton</u>	<u>Plaistow</u>	<u>Salem</u>	<u>Other</u>	<u>Total</u>
Drugs & Alcohol Youths	15	2	0	1	1	3	4	1	27
Drugs & Alcohol Adults	19	1	0	2	1	3	4	1	31
Anger Mgmt Youths	0	2	1	0	0	5	4	1	13
Anger Mgmt Adults	0	1	0	0	0	4	2	0	9
Stop Shoplifting	0	0	2	0	1	13	2	0	18
Tobacco Education	0	0	0	0	1	0	2	1	4
Peer Mediation Training	0	0	0	0	0	0	0	0	0

FAMILY MEDIATION & JUVENILE SERVICES - 2011

EXPENSES	FY End 10/31/11 Budget	FY End 10/31/11 Actual Totals	FY End 10/31/12 Budget
Advertising	\$300.00	\$0.00	\$260.00
Capital Improvements	\$2,910.00	\$0.00	\$0.00
Conferences & Education	\$350.00	\$199.00	\$300.00
Consulting Fees	\$300.00	\$0.00	n/a
Dues & Subscriptions	\$650.00	\$819.00	\$650.00
Employee Benefits	n/a	n/a	n/a
Fixed Assets-Equip/Furn	\$1,500.00	\$1,175.56	\$1,100.00
Fundraising	\$700.00	\$885.50	\$700.00
Insurance	\$8,000.00	\$11,595.50	\$8,000.00
Leased Equipment	\$1,600.00	\$1,584.00	\$1,600.00
Leasehold Improvements	\$500.00	\$0.00	\$500.00
Meeting	\$700.00	\$469.49	\$500.00
Mileage & Tolls	\$2,250.00	\$2,196.48	\$2,250.00
Miscellaneous	\$1,000.00	\$935.54	\$1,000.00
Office Supplies	\$1,600.00	\$2,065.49	\$1,600.00
Payroll	\$101,000.00	\$100,414.20	\$101,000.00
Payroll Taxes	\$8,950.00	\$8,316.75	\$8,950.00
Payroll Taxes Accrued	\$0.00	\$49.10	\$0.00
Postage	\$900.00	\$448.68	\$750.00
Printing & Flyers	\$400.00	\$181.50	\$500.00
Professional Fees	\$1,900.00	\$1,325.00	\$3,000.00
Program - Vol. App. Nt.	\$1,000.00	\$0.00	\$1,000.00
Program - All Other Exp.	\$2,500.00	\$2,749.73	\$2,500.00
Repairs & Maintenance	\$2,000.00	\$59.95	\$500.00
Scholarships	\$1,000.00	\$430.00	\$1,000.00
Telephone	\$2,600.00	\$2,473.77	\$2,500.00
Utilities	\$3,500.00	\$2,806.69	\$3,250.00
TOTAL EXPENSES	\$148,110.00	\$141,180.93	\$143,410.00
INCOME	FY End 10/31/11 Budget	FY End 10/31/11 Actual Totals	FY End 10/31/12 Budget
Challenge Fees	\$6,000.00	\$2,685.00	\$4,000.00
Registration Fees	\$3,000.00	\$1,550.00	n/a
Community Service Fees	n/a	n/a	\$1,600.00
Restitution Fees	n/a	n/a	\$200.00
Shoplifting Course Fees	\$1,700.00	\$1,180.00	\$2,200.00
TLC Course Fees	\$2,400.00	\$786.00	\$1,900.00
Tobacco Ed. Fees	\$100.00	\$105.00	\$100.00
Town of Atkinson	\$8,425.00	\$8,425.00	\$8,425.00
Town of Danville	\$4,800.00	\$4,800.00	\$4,800.00

2012

TOWN WARRANT

and

TOWN BUDGET

The seal of the Town of Hampstead, New Hampshire, is a circular emblem. It features a central shield with a landscape scene, including a body of water, a bridge, and a building. The shield is surrounded by a circular border containing the text "TOWN OF HAMPSHEAD N.H." and "INCORPORATED 1763".

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 10, 2012
7:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 10, 2012 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 13, 2012
8:00 A.M. TO 8:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 13, 2012 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot).

ARTICLE 2

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

IN-LAW/ACCESSORY APARTMENTS: IV-14.1 Definition

Replace Existing Definition: "An apartment within a single family residence used as a separate living space consisting of separate sleeping, cooking and bathroom facilities and which is occupied by the parents, in-laws, children, siblings of, or caregiver for, a member of the family unit occupying the primary part of the residence."

(Proposed by the Planning Board)

ARTICLE 3

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

SEASONAL DWELLING CONVERSION: IV-5: 4 Conversion Requirements

Replace Existing Conversion Requirements: "The conversion of a seasonal dwelling to a home which is, or may be, used as the primary or year-round dwelling shall require a Special Exception from the Zoning Board of Adjustment unless the following conditions are met."

Add "IV-5:6. Special Exception for Seasonal Dwelling Conversion: "A special exception may be granted by the Zoning Board of Adjustment for conversion of a seasonal dwelling to year-round use that does not meet criteria

set forth in Section IV-5:4, A. Lot Size, B. Setbacks, Height, Area, D. Frontage, provided that the applicant submits proof of compliance with IV-5:4 C. Septic System and the permit requirement of IV-5:5.”
(Proposed by the Planning Board)

ARTICLE 4

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning

Ordinance:

COMMERCIAL ZONE C-2: III-5: 5 Structure / Dwelling Regulations

A. Number of Structures

Building area shall not exceed 15% of buildable lot area. "Buildable lot area" does not include group 5 or group 6 soils. Contiguous business establishments shall meet the above requirements in the aggregate for lot coverage. Adopted 3/8/2005

Add: "Building area may be increased to 20% of building lot area by Special Exception from the Board of Adjustment."

(Proposed by the Planning Board)

ARTICLE 5

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning

Ordinance:

GENERAL PROVISIONS: 1-2: 4 Lot Consolidation

Replace with: "Contiguous lots, under common ownership, can be voluntarily merged by applying to the Planning Board, pursuant to NHRSA 674:39-a."

(Proposed by the Planning Board)

ARTICLE 6

To see if the voters of the Town will vote to raise and appropriate the sum of One Million Five Hundred Thirty Eight Thousand Three Hundred Dollars and no Cents (\$1,538,300.) for the purpose of financing the construction of a new Police Station on Town owned land (Map 7, Lot 10) and equipping same, which building will house the Town's Police Department, and to authorize the issuance of bonds or notes of not more than One Million Five Hundred Thirty Eight Thousand Three Hundred Dollars and no Cents (\$1,538,300.) under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the Board of Selectmen to 1) apply for, obtain, and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell, and deliver said bonds and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; 4) take any other action or pass any other vote relative thereto. This article requires a 3/5 majority vote to pass.

If this article passes, Article # 9 will be null and void.

Recommended by the Board of Selectmen 2-1

Recommended by the Budget Committee 3-2 (advisory only)

ARTICLE 7

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five Million One Hundred Seventy Five Thousand One Hundred Seventy Six Dollars (\$5,175,176.00) Should this article be defeated, the default budget shall be Five Million Two Hundred Forty Seven Thousand Six Hundred and Two Dollars (\$5,247,602.00), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-1 (advisory only)

ARTICLE 8

To see if the Town will vote to raise and appropriate Two Hundred Seventy Five Thousand Dollars (\$275,000) for the purpose of acquiring a Fire Department Tanker to be funded with a grant from FEMA in the amount of Two Hundred Sixty One Thousand Two Hundred Fifty Dollars (\$261,250); and to authorize the withdrawal of Thirteen Thousand Seven Hundred Fifty Dollars (\$13,750) from the Capital Reserve Fund created for this purpose.

(If passed, this article will have a zero tax impact)

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 9

To see if the Town will vote to raise and appropriate Fifty Four Thousand Dollars (\$54,000) for full engineering and architectural services for the proposed police station's building design and site plans. If Article # 6 passes this article will be null and void.

Recommended by the Board of Selectmen 2-1

Not recommended by the Budget Committee 2-3 (advisory only)

ARTICLE 10

To see if the Town will vote to raise and appropriate (\$64,000) from the Capital Reserve Fund to purchase and upgrade the fire department's communications equipment in the amount of Thirty Nine Thousand Dollars (\$39,000); and to replace the fire department's cardiac monitor/defibrillator in the amount of Twenty Five Thousand Dollars (\$25,000).

(If passed, this article will have a zero tax impact)

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 11

To see if the Town will vote to raise and appropriate Fifty Thousand Dollars (\$50,000) to finish the drainage system for the Town Beach, parking lot and roadways to reduce pollution and erosion of the Town Beach and Wash Pond. This article shall be non-lapsing until the completion of the project or until December 31, 2016, whichever comes first.

Recommended by the Board of Selectmen 3-0

Not recommended by the Budget Committee 2-3 (advisory only)

ARTICLE 12

To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 3-2 (advisory only)

ARTICLE 13

To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000) and authorize the withdrawal of that amount from the Town Forest Maintenance Account for the purpose of forest management, maintenance and other costs associated with the care of Town Forest land. Funds requested come from the Forest Maintenance Fund.

(If passed, this article will have a zero tax impact)

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-1 (advisory only)

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
EXECUTIVE								
41301 BOARD OF SELECTMEN								
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00	\$0.00	0.00%	\$10,600.00
41301-57000	Workshops and Training	\$200.00	\$200.00	\$0.00	\$50.00	-\$150.00	-75.00%	\$200.00
41301-81000	Mileage & Expense	\$100.00	\$100.00	\$168.80	\$100.00	\$0.00	0.00%	\$100.00
41302 ADMINISTRATION								
41302-11000	Adm. Assistant Salary	\$51,660.51	\$54,069.00	\$54,100.10	\$55,739.00	\$1,670.00	3.09%	\$55,664.00
41302-11001	Selectmen's Clerk	\$46,786.11	\$48,490.56	\$46,822.08	\$48,932.00	\$441.44	0.91%	\$48,507.50
41302-34100	Telephone	\$13,000.00	\$9,500.00	\$5,871.66	\$6,000.00	-\$3,500.00	-36.84%	\$9,500.00
41302-34200	Internet/Web Site Exp.	\$2,500.00	\$2,500.00	\$4,514.15	\$4,500.00	\$2,000.00	80.00%	\$4,500.00
41302-39000	Computer Purchased Svc	\$5,000.00	\$5,000.00	\$5,962.50	\$5,000.00	\$0.00	0.00%	\$5,000.00
41302-43000	Repair and Maintenance	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%	\$100.00
41302-44000	Photocopier Supplies & Service	\$1,250.00	\$800.00	\$781.49	\$800.00	\$0.00	0.00%	\$800.00
41302-55000	Printing Expense	\$1,250.00	\$1,250.00	\$1,499.36	\$1,000.00	-\$250.00	-20.00%	\$1,250.00
41302-55001	Printing Town Report	\$10,500.00	\$7,000.00	\$6,822.67	\$7,000.00	\$0.00	0.00%	\$7,000.00
41302-55002	Advertising & Recording Fees	\$700.00	\$700.00	\$803.68	\$750.00	\$50.00	7.14%	\$700.00
41302-56000	Dues and Subscriptions	\$7,000.00	\$7,000.00	\$7,299.85	\$7,000.00	\$0.00	0.00%	\$7,000.00
41302-57000	Workshops and Training	\$350.00	\$350.00	\$215.00	\$200.00	-\$150.00	-42.86%	\$350.00
41302-61000	General Supplies	\$1,250.00	\$1,205.00	\$1,859.46	\$1,500.00	\$295.00	24.48%	\$1,205.00
41302-62500	Postage	\$1,250.00	\$850.00	\$1,298.94	\$1,000.00	\$150.00	17.65%	\$850.00
41302-62501	Postage Meter Service	\$2,650.00	\$2,500.00	\$2,528.71	\$2,500.00	\$0.00	0.00%	\$2,500.00
41302-74000	Equipment	\$6,000.00	\$2,750.00	\$1,899.95	\$1.00	-\$2,749.00	-99.96%	\$1.00
41302-81000	Mileage & Expense	\$250.00	\$350.00	\$615.62	\$400.00	\$50.00	14.29%	\$350.00
41302-89000	Special Events	\$500.00	\$500.00	\$292.28	\$250.00	-\$250.00	-50.00%	\$500.00
41303 MODERATOR & TOWN MEETING EXP								
41303-12000	Ballot Clerks	\$1,000.00	\$1,000.00	\$320.65	\$2,200.00	\$1,200.00	120.00%	\$2,200.00
41303-13000	Moderator Salary	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%	\$600.00
41304 TRUSTEES OF TRUST FUNDS								
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
41304-81000	Mileage & Expense	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00
Total Executive		\$164,846.62	\$157,764.56	\$155,176.95	\$156,572.00	-\$1,192.56	-0.76%	\$159,827.50
41401 OFFICE OF TOWN CLERK								
41401-11000	Town Clerk's Office Labor	\$82,404.77	\$83,711.70	\$84,454.00	\$85,980.00	\$2,268.30	2.71%	\$85,225.70
41401-13000	Town Clerk Salary	\$29,012.33	\$30,147.78	\$30,229.88	\$31,110.40	\$962.62	3.19%	\$30,834.00
41401-34100	Telephone	\$1.00	\$1.00	\$0.00	\$0.00	-\$1.00	-100.00%	\$1.00
41401-34200	Data Processing	\$3,750.00	\$3,535.00	\$3,871.05	\$3,871.00	\$336.00	9.50%	\$3,535.00
41401-43000	Repair and Maintenance	\$500.00	\$395.00	\$395.00	\$395.00	\$0.00	0.00%	\$395.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
41401-57000	Workshops and Training	\$1,000.00	\$757.80	\$642.92	\$678.00	-\$79.80	-10.53%	\$757.80
41401-59000	Preservation of Records	\$4,500.00	\$2,625.00	\$5,152.00	\$125.00	-\$2,500.00	-95.24%	\$2,625.00
41401-61000	General Supplies	\$2,000.00	\$2,450.00	\$2,274.13	\$2,185.00	-\$265.00	-10.82%	\$2,450.00
41401-62500	Postage	\$4,200.00	\$4,206.00	\$3,482.12	\$4,386.00	\$180.00	4.28%	\$4,206.00
41401-74000	Equipment	\$1,500.00	\$925.00	\$877.00	\$900.00	-\$25.00	-2.70%	\$925.00
41401-81000	Mileage & Expense	\$350.00	\$350.00	\$213.51	\$225.00	-\$125.00	-35.71%	\$350.00
	TOTAL TOWN CLERK	\$129,218.10	\$129,104.28	\$131,567.61	\$129,855.40	\$751.12	0.58%	\$131,304.50
41403	ELECTION ADMINISTRATION							
41403-13000	Checklist Supervisor Salary	\$1,950.00	\$1,500.00	\$1,482.00	\$3,175.00	\$1,675.00	111.67%	\$3,175.00
41403-34200	Computer Services	\$2,000.00	\$2,200.00	\$1,349.99	\$4,400.00	\$2,200.00	100.00%	\$4,400.00
41403-55000	Printing	\$4,500.00	\$4,274.00	\$4,503.36	\$3,000.00	-\$1,274.00	-29.81%	\$4,274.00
41403-61000	General Supplies	\$500.00	\$856.00	\$867.66	\$1,214.00	\$358.00	41.82%	\$856.00
41403-74000	Equipment	\$500.00	\$500.00	\$0.00	\$0.00	-\$500.00	-100.00%	\$500.00
	TOTAL ELECTION ADM	\$9,450.00	\$9,330.00	\$8,203.01	\$11,789.00	\$2,459.00	26.36%	\$13,205.00
41502	FINANCIAL ADMINISTRATION							
41502-30100	AUDITING	\$8,975.00	\$10,400.00	\$8,400.00	\$8,820.00	-\$1,580.00	-15.19%	\$8,820.00
	Auditing Services	\$8,975.00	\$10,400.00	\$8,400.00	\$8,820.00	-\$1,580.00	-15.19%	\$8,820.00
41504	TAX COLLECTOR							
41504-13000	Tax Collector Salary	\$29,012.33	\$30,147.78	\$30,229.88	\$31,110.00	\$962.22	3.19%	\$30,834.00
41504-34200	Data Processing	\$3,200.00	\$3,766.00	\$3,461.00	\$3,285.00	-\$481.00	-12.77%	\$3,766.00
41504-57000	Workshops and Training	\$1,000.00	\$627.80	\$507.92	\$561.00	-\$66.80	-10.64%	\$627.80
41504-61000	General Supplies	\$1,500.00	\$1,406.00	\$1,428.14	\$1,801.00	\$395.00	28.09%	\$1,406.00
41504-62500	Postage	\$5,000.00	\$5,092.60	\$4,819.74	\$4,936.00	-\$156.60	-3.08%	\$5,092.60
41504-81000	Mileage & Expense	\$300.00	\$300.00	\$213.53	\$225.00	-\$75.00	-25.00%	\$300.00
41504-82000	Registry Costs	\$2,500.00	\$3,865.00	\$2,036.88	\$2,355.00	-\$1,510.00	-39.07%	\$3,865.00
	TOTAL TAX COLLECTOR	\$42,512.33	\$45,205.18	\$42,697.09	\$44,273.00	-\$932.18	-2.06%	\$45,891.40
41505	TREASURER							
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%	\$12,000.00
41505-34200	Data Processing	\$1,900.00	\$1,200.00	\$769.80	\$900.00	-\$300.00	-25.00%	\$1,200.00
41505-67000	Books & Seminars	\$100.00	\$100.00	\$285.00	\$100.00	\$0.00	0.00%	\$100.00
41505-57000	Workshops & Training (new)	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	#DIV/0!	\$0.00
41505-81000	Mileage & Expenses	\$1,600.00	\$1,600.00	\$417.99	\$1,300.00	-\$300.00	-18.75%	\$1,600.00
	TOTAL TREASURER	\$15,600.00	\$14,900.00	\$13,472.79	\$14,600.00	-\$300.00	-2.01%	\$14,900.00
41521	REVALUATION/ASSESSING							
41521-12000	Assessing- Clerical	\$9,822.82	\$11,250.00	\$14,861.19	\$11,500.00	\$250.00	2.22%	\$11,500.00
41521-31200	Assessing Services	\$50,700.00	\$77,700.00	\$75,774.03	\$58,000.00	-\$19,700.00	-25.35%	\$58,000.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
41521-31201	Assessing Support	\$1.00	\$1.00	\$15,349.00	\$6,000.00	\$5,999.00	599900.00%	\$6,000.00
41521-34200	Computer Support	\$4,750.00	\$4,300.00	\$3,116.00	\$3,900.00	-\$400.00	-9.30%	\$4,300.00
41521-61000	Assessing Supplies	\$800.00	\$800.00	\$987.31	\$800.00	\$0.00	0.00%	\$800.00
41521-67000	Books & Periodicals	\$25.00	\$25.00	\$20.00	\$25.00	\$0.00	0.00%	\$25.00
42521-81000	Mileage	\$500.00	\$750.00	\$618.87	\$750.00	\$0.00	0.00%	\$750.00
	TOTAL ASSESSING	\$66,598.82	\$94,826.00	\$110,726.40	\$80,975.00	-\$13,851.00	-14.61%	\$81,375.00
	LEGAL EXPENSES							
41531	TOWN COUNSEL EXPENSES							
41531-32000	Legal Services -General	\$10,000.00	\$15,000.00	\$18,883.84	\$15,000.00	\$0.00	0.00%	\$15,000.00
	TOTAL LEGAL	\$10,000.00	\$15,000.00	\$18,883.84	\$15,000.00	\$0.00	0.00%	\$15,000.00
41559	PERSONNEL ADMINISTRATION							
41559-21001	Medical Insurance - Adm	\$167,662.44	\$136,167.06	\$136,123.04	\$149,040.22	\$12,873.16	9.45%	\$149,040.22
41559-21002	Dental Insurance - Adm	\$4,000.00	\$6,847.06	\$6,864.32	\$6,877.98	\$30.92	0.45%	\$6,877.98
41559-21500	Life Insurance - Adm	\$1,080.00	\$1,050.00	\$799.20	\$1,050.00	\$0.00	0.00%	\$1,050.00
41559-21901	LTD Insurance - Adm	\$2,280.00	\$2,250.00	\$1,913.58	\$2,250.00	\$0.00	0.00%	\$2,250.00
41559-21902	STD Insurance - Adm	\$2,900.00	\$2,700.00	\$2,423.34	\$2,700.00	\$0.00	0.00%	\$2,700.00
41559-22000	Social Security	\$64,190.94	\$66,708.38	\$60,280.36	\$69,236.95	\$2,528.57	3.79%	\$69,236.95
41559-22500	Medicare	\$24,206.10	\$24,977.96	\$24,924.02	\$25,438.48	\$460.52	1.84%	\$25,438.48
41559-23000	Retirement	\$37,000.00	\$36,873.69	\$33,323.03	\$32,878.07	-\$3,995.62	-10.84%	\$32,878.07
41559-29000	Other Employee Benefits	\$10.00	\$21,077.00	\$0.00	\$1.00	-\$21,076.00	-100.00%	\$1.00
	Total Personnel Adm	\$303,329.48	\$298,651.15	\$266,650.89	\$289,472.70	-\$9,178.45	-3.07%	\$289,472.70
41911	PLANNING BOARD							
41911-11000	Planning Board Secretary	\$37,630.36	\$19,000.00	\$14,362.63	\$19,200.00	\$200.00	1.05%	\$19,000.00
41911-11001	Planning Board Clerk	\$1,500.00	\$100.00	\$287.27	\$500.00	\$400.00	400.00%	\$100.00
41911-31000	Engineering	\$20,000.00	\$15,000.00	\$5,859.25	\$13,000.00	-\$2,000.00	-13.33%	\$15,000.00
41911-32000	Legal Expenses	\$3,000.00	\$1,000.00	\$1,198.38	\$2,000.00	\$1,000.00	100.00%	\$1,000.00
41911-39000	Map Work	\$6,000.00	\$6,000.00	\$3,420.00	\$6,000.00	\$0.00	0.00%	\$6,000.00
41911-55000	Printing	\$100.00	\$100.00	\$160.00	\$100.00	\$0.00	0.00%	\$100.00
41911-55001	Legal Ads	\$1,000.00	\$1,000.00	\$408.43	\$600.00	-\$400.00	-40.00%	\$1,000.00
41911-57000	Workshops & Training	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%	\$300.00
41911-57001	Master Plan	\$1.00	\$0.00	\$0.00	\$1.00	\$1.00	#DIV/0!	\$0.00
41911-61000	General Supplies	\$1,500.00	\$1,000.00	\$610.14	\$1,000.00	\$0.00	0.00%	\$1,000.00
41911-62000	Copier Supplies	\$2,000.00	\$3,000.00	\$2,625.18	\$3,000.00	\$0.00	0.00%	\$3,000.00
41911-62500	Postage	\$800.00	\$500.00	\$216.61	\$500.00	\$0.00	0.00%	\$500.00
41911-67000	Books & Periodicals	\$100.00	\$100.00	\$230.50	\$100.00	\$0.00	0.00%	\$100.00
41911-74000	Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	-\$500.00	-50.00%	\$1,000.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
41911-81000	Mileage & Expense	\$100.00	\$100.00	\$11.02	\$100.00	\$0.00	0.00%	\$100.00
41911-82000	Recording Fees - Plans	\$1,000.00	\$1,000.00	\$203.69	\$500.00	-\$500.00	-50.00%	\$1,000.00
	TOTAL PLANNING	\$76,031.36	\$49,200.00	\$30,593.10	\$47,401.00	-\$1,799.00	-3.66%	\$49,200.00
41912	ZONING ENFORCEMENT							
41912-11000	Chief Building Official	\$60,925.71	\$62,467.44	\$62,825.00	\$64,812.00	\$2,344.56	3.75%	\$63,092.00
41912-12000	Clerk's Salary-Enf. Office	\$27,281.30	\$22,830.72	\$19,070.91	\$22,500.00	-\$330.72	-1.45%	\$22,500.00
41912-12003	Inspectors Salaries	\$45,000.00	\$27,000.00	\$13,674.84	\$18,000.00	-\$9,000.00	-33.33%	\$27,000.00
41912-31000	Comm Plan Reviews & Insp	\$3,000.00	\$2,000.00	\$1,148.75	\$2,000.00	\$0.00	0.00%	\$2,000.00
41912-32000	Legal Services - Code Enf.	\$10,000.00	\$7,500.00	\$1,258.00	\$7,000.00	-\$500.00	-6.67%	\$7,500.00
41912-34100	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%	\$1,200.00
41912-34200	Comp Equip, Supl. & Exp.	\$1,960.00	\$1,960.00	\$1,960.00	\$2,500.00	\$540.00	27.55%	\$1,960.00
41912-56000	Dues & Subscriptions	\$600.00	\$600.00	\$635.00	\$600.00	\$0.00	0.00%	\$600.00
41912-57000	Workshops & Training	\$1,250.00	\$1,000.00	\$580.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
41912-61000	General Supplies	\$2,640.00	\$2,500.00	\$1,475.00	\$2,200.00	-\$300.00	-12.00%	\$2,500.00
41912-63000	Machine Maintenance	\$3,000.00	\$2,800.00	\$3,018.85	\$2,500.00	-\$300.00	-10.71%	\$2,800.00
41912-81000	Mileage & Expense	\$4,800.00	\$4,500.00	\$4,151.06	\$4,400.00	-\$100.00	-2.22%	\$4,500.00
41912-89000	Other Misc. Expenses	\$100.00	\$100.00	\$0.00	\$50.00	-\$50.00	-50.00%	\$100.00
	TOTAL ZONING ENFOR	\$161,757.01	\$136,458.16	\$110,997.41	\$128,762.00	-\$7,696.16	-5.64%	\$136,752.00
41913	BOARD OF ADJUSTMENT							
41913-11000	Clerk's Salary - BOA	\$4,225.53	\$4,225.53	\$3,577.08	\$4,225.53	\$0.00	0.00%	\$4,225.53
41913-32000	Legal Expense	\$2,000.00	\$2,000.00	\$1,783.50	\$1,800.00	-\$200.00	-10.00%	\$2,000.00
41913-55001	Legal Ads	\$1,500.00	\$1,500.00	\$1,154.70	\$1,350.00	-\$150.00	-10.00%	\$1,500.00
41913-57000	Workshops & Training	\$125.00	\$125.00	\$180.00	\$125.00	\$0.00	0.00%	\$125.00
41913-61000	General Supplies	\$200.00	\$200.00	\$127.81	\$200.00	\$0.00	0.00%	\$200.00
41913-62500	Postage	\$1,500.00	\$1,500.00	\$1,955.15	\$1,500.00	\$0.00	0.00%	\$1,500.00
41913-81000	Mileage & Expenses	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	0.00%	\$25.00
	TOTAL BOA	\$9,575.53	\$9,575.53	\$8,778.24	\$9,225.53	-\$350.00	-3.66%	\$9,575.53
41941	GOVERNMENT BUILDINGS							
41941	ADMINISTRATION							
41941-11000	Supervisor's Salary	\$48,744.00	\$49,750.36	\$49,843.73	\$50,531.08	\$780.72	1.57%	\$50,750.00
41941-12001	Custodial Payroll	\$17,000.00	\$17,000.00	\$14,437.13	\$15,000.00	-\$2,000.00	-11.76%	\$15,000.00
41941-12002	Ground Workers Salaries	\$54,754.65	\$51,000.00	\$43,447.03	\$47,000.00	-\$4,000.00	-7.84%	\$47,000.00
41941-43000	Repairs and Maintenance	\$2,000.00	\$2,000.00	\$2,762.57	\$2,000.00	\$0.00	0.00%	\$2,000.00
41941-55002	Advertising Expense	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00
41941-61000	General Supplies	\$6,000.00	\$6,000.00	\$8,959.05	\$7,000.00	\$1,000.00	16.67%	\$6,000.00
41941-66000	Vehicle Expense	\$10,500.00	\$10,500.00	\$15,383.80	\$14,000.00	\$3,500.00	33.33%	\$10,500.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
41941-74000	Equipment	\$700.00	\$7,500.00	\$5,873.08	\$1,000.00	-\$6,500.00	-86.67%	\$1,000.00
41942	TOWN OFFICES							
41942-41000	Electricity	\$7,000.00	\$7,000.00	\$7,383.23	\$7,000.00	\$0.00	0.00%	\$7,000.00
41942-41100	Heat	\$7,000.00	\$7,000.00	\$9,878.24	\$8,500.00	\$1,500.00	21.43%	\$7,000.00
41942-43000	Repairs and Maintenance	\$15,000.00	\$27,000.00	\$30,380.58	\$15,000.00	-\$12,000.00	-44.44%	\$15,000.00
41942-49001	Bottled Water Service	\$1,500.00	\$500.00	\$544.76	\$500.00	\$0.00	0.00%	\$500.00
41942-49002	Security Fees	\$350.00	\$350.00	\$421.48	\$400.00	\$50.00	14.29%	\$350.00
41942-49003	Fire Extinguisher Maint.	\$200.00	\$200.00	\$160.00	\$200.00	\$0.00	0.00%	\$200.00
41943	MEETING HOUSE							
41943-41000	Electricity	\$1,200.00	\$1,200.00	\$1,925.72	\$1,200.00	\$0.00	0.00%	\$1,200.00
41943-41100	Heat	\$4,000.00	\$4,000.00	\$5,169.23	\$4,000.00	\$0.00	0.00%	\$4,000.00
41943-43000	Repairs and Maintenance	\$10,000.00	\$8,000.00	\$9,814.26	\$10,000.00	\$2,000.00	25.00%	\$8,000.00
41944	Museum							
41944-41000	Electricity	\$1,700.00	\$1,700.00	\$1,550.05	\$1,700.00	\$0.00	0.00%	\$1,700.00
41944-41100	Heat	\$3,000.00	\$3,000.00	\$3,879.75	\$3,000.00	\$0.00	0.00%	\$3,000.00
41944-43000	Repairs and Maintenance	\$1,400.00	\$1,400.00	\$3,206.43	\$3,000.00	\$1,600.00	114.29%	\$1,400.00
41945	ORDWAY PARK							
41945-43000	Maintenance	\$1,500.00	\$1,500.00	\$2,963.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
41945-49004	General Improvements	\$3,450.00	\$3,450.00	\$1,987.00	\$3,450.00	\$0.00	0.00%	\$3,450.00
41946	RECREATION UTILITIES							
41946-41000	Town Beach	\$1,800.00	\$1,000.00	\$1,658.55	\$1,650.00	\$650.00	65.00%	\$1,000.00
41946-41001	Athletic Fields	\$4,000.00	\$4,000.00	\$6,741.74	\$5,000.00	\$1,000.00	25.00%	\$4,000.00
41946-43000	Beach R & M		\$800.00	\$170.08	\$0.00	-\$800.00	-100.00%	\$800.00
41947	GYMNASIUM							
41947-41000	Electricity	\$2,500.00	\$2,500.00	\$2,812.41	\$2,500.00	\$0.00	0.00%	\$2,500.00
41947-41100	Heat	\$3,000.00	\$3,000.00	\$6,593.85	\$4,500.00	\$1,500.00	50.00%	\$3,000.00
41947-43000	Repairs and Maintenance	\$11,000.00	\$6,000.00	\$6,246.32	\$8,000.00	\$2,000.00	33.33%	\$6,000.00
41948	ATHLETIC FIELDS							
41948-43001	Lawn Care	\$29,400.00	\$35,000.00	\$28,778.00	\$30,000.00	-\$5,000.00	-14.29%	\$35,000.00
41948-43002	Fencing Maintenance	\$2,000.00	\$2,000.00	\$0.00	\$1,000.00	-\$1,000.00	-50.00%	\$2,000.00
41948-43003	General Maintenance	\$5,000.00	\$5,000.00	\$8,522.09	\$5,000.00	\$0.00	0.00%	\$5,000.00
41948-43004	Playground Maintenance	\$1,000.00	\$1,000.00	\$0.00	\$500.00	-\$500.00	-50.00%	\$1,000.00
41949	TENNIS COURTS							
41949-43000	Repairs & Maintenance	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
	TOTAL GOVT. BUILDINGS	\$256,749.65	\$270,401.36	\$281,493.16	\$254,182.08	-\$16,219.28	-6.00%	\$246,901.00
41951	CEMETERY ADMIN							
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	0.00%	\$5,400.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
41951-34200	Computer Expense	\$500.00	\$500.00	\$378.09	\$500.00	\$0.00	0.00%	\$500.00
41951-56000	Dues & Subscriptions	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	0.00%	\$25.00
41952	CEMETERY UPKEEP							
41952-12000	Cemetery Labor	\$26,880.00	\$21,880.00	\$19,354.34	\$21,880.00	\$0.00	0.00%	\$21,880.00
41952-39000	Contract Labor/Equip.	\$2,000.00	\$2,000.00	\$2,800.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
41952-43000	Improvements/Repairs	\$16,800.00	\$16,800.00	\$12,463.06	\$16,800.00	\$0.00	0.00%	\$16,800.00
41952-61000	General Supplies	\$500.00	\$500.00	\$2,084.51	\$500.00	\$0.00	0.00%	\$500.00
41952-63000	Maint & Repair Supplies	\$500.00	\$500.00	\$615.04	\$500.00	\$0.00	0.00%	\$500.00
41952-74000	Equipment	\$5,000.00	\$11,500.00	\$12,374.07	\$7,500.00	-\$4,000.00	-34.78%	\$7,500.00
41952-82000	Deed Recordings	\$200.00	\$200.00	\$164.40	\$200.00	\$0.00	0.00%	\$200.00
	TOTAL CEMETERY UPKEEP	\$57,805.00	\$59,305.00	\$55,633.51	\$55,305.00	-\$4,000.00	-6.74%	\$55,305.00
41961	INSURANCE							
41961-48000	Property Liability	\$56,556.00	\$65,000.00	\$68,160.27	\$61,000.00	-\$4,000.00	-6.15%	\$61,000.00
41961-49000	Fire Department Insurance	\$26,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	#DIV/0!	\$8,000.00
41969	WORKERS COMP./UNEMP. II							
41969-25000	Unemployment Insurance	\$334.00	\$2,558.00	\$2,531.94	\$4,079.00	\$1,521.00	59.46%	\$4,079.00
41969-26000	Workers Compensation Ins.	\$43,347.00	\$49,845.00	\$49,378.00	\$50,500.00	\$655.00	1.31%	\$50,500.00
	TOTAL INSURANCE	\$126,237.00	\$117,403.00	\$120,070.21	\$123,579.00	\$6,176.00	5.26%	\$123,579.00
41971	REG. ASSOC.							
41971	REGIONAL PLANNING							
41971-56000	Dues & Subscriptions	\$8,129.00	\$8,129.00	\$8,178.00	\$7,926.00	-\$203.00	-2.50%	\$7,926.00
	TOTAL ADV & REGIONAL	\$8,129.00	\$8,129.00	\$8,178.00	\$7,926.00	-\$203.00	-2.50%	\$7,926.00
42101	POLICE							
ADMINISTRATION								
42101-11000	Officers Salary	\$517,885.61	\$605,989.61	\$642,599.73	\$628,990.00	\$23,000.39	3.80%	\$628,990.00
42101-11001	Custodial Wages	\$4,541.17	\$4,541.17	\$2,155.30	\$4,541.00	-\$0.17	0.00%	\$4,541.17
42101-13000	Police Chief Salary	\$23,955.90	\$23,955.90	\$16,755.52	\$23,956.00	\$0.10	0.00%	\$23,955.90
42101-21001	Medical Insurance	\$97,000.00	\$101,316.00	\$89,200.45	\$101,316.00	\$0.00	0.00%	\$101,316.00
42101-21002	Dental Insurance	\$2,500.00	\$2,800.00	\$2,464.69	\$2,800.00	\$0.00	0.00%	\$2,800.00
42101-21500	Life Insurance	\$1,000.00	\$1,000.00	\$958.80	\$1,000.00	\$0.00	0.00%	\$1,000.00
42101-21901	LTD Insurance	\$2,280.00	\$2,280.00	\$2,316.78	\$2,280.00	\$0.00	0.00%	\$2,280.00
42101-21902	STD Insurance	\$2,880.00	\$2,880.00	\$2,905.08	\$2,880.00	\$0.00	0.00%	\$2,880.00
42101-23000	Retirement	\$59,834.80	\$67,834.80	\$95,506.81	\$100,000.00	\$32,165.20	47.42%	\$95,500.00
42101-32000	Legal Expense	\$20,000.00	\$18,500.00	\$16,208.50	\$16,500.00	-\$2,000.00	-10.81%	\$18,500.00
42101-34100	Telephone Expense	\$8,500.00	\$8,500.00	\$8,962.55	\$11,500.00	\$3,000.00	35.29%	\$8,500.00
42101-55002	Advertising Expense	\$50.00	\$50.00	\$112.00	\$0.00	-\$50.00	-100.00%	\$50.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
42101-56000	Dues & Subscriptions	\$400.00	\$400.00	\$350.00	\$400.00	\$0.00	0.00%	\$400.00
42101-61000	General Supplies	\$5,500.00	\$5,500.00	\$5,635.77	\$5,500.00	\$0.00	0.00%	\$5,500.00
42101-62500	Postage	\$400.00	\$400.00	\$363.50	\$400.00	\$0.00	0.00%	\$400.00
42101-74000	Equipment	\$6,500.00	\$4,500.00	\$4,342.80	\$4,500.00	\$0.00	0.00%	\$4,500.00
42101-77000	Uniforms	\$8,500.00	\$7,000.00	\$8,293.41	\$7,600.00	\$600.00	8.57%	\$7,000.00
	2010 Warrant- FT Officer	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
42103	TRAFFIC CONTROL							
42103-39000	Communications	\$1,500.00	\$1,500.00	\$779.20	\$1,500.00	\$0.00	0.00%	\$1,500.00
42103-63500	Gasoline	\$20,000.00	\$23,500.00	\$33,310.94	\$26,000.00	\$2,500.00	10.64%	\$23,500.00
42103-66000	Vehicle Repairs	\$7,000.00	\$7,000.00	\$7,894.92	\$8,000.00	\$1,000.00	14.29%	\$7,000.00
42103-69000	Miscellaneous Expense	\$700.00	\$700.00	\$5,881.23	\$700.00	\$0.00	0.00%	\$700.00
42104	WORKSHOPS & TRAINING							
42104-57000	Workshops & Training	\$7,500.00	\$7,500.00	\$5,603.07	\$7,500.00	\$0.00	0.00%	\$7,500.00
42104-88000	Other Compensation	\$1,000.00	\$500.00	\$110.00	\$500.00	\$0.00	0.00%	\$500.00
42105	SUPPORT SERVICES							
42105-76000	Cruiser Replacement	\$25,000.00	\$28,500.00	\$28,341.00	\$13,614.00	-\$14,886.00	-52.23%	\$28,500.00
42105-89000	Other Misc. Expense	\$500.00	\$500.00	\$606.85	\$500.00	\$0.00	0.00%	\$500.00
42107	POLICE STATION							
42107-41000	Electricity	\$4,700.00	\$4,700.00	\$5,728.67	\$4,900.00	\$200.00	4.26%	\$4,700.00
42107-41100	Heat	\$3,000.00	\$3,000.00	\$2,198.20	\$3,000.00	\$0.00	0.00%	\$3,000.00
42107-43000	Repair and Maintenance	\$5,000.00	\$5,000.00	\$1,447.01	\$5,000.00	\$0.00	0.00%	\$5,000.00
42109	OTHER POLICE FUNCTIONS							
42109-19000	Restitution	\$100.00	\$100.00	\$147.50	\$100.00	\$0.00	0.00%	\$100.00
	TOTAL POLICE	\$879,727.48	\$939,947.48	\$991,180.28	\$985,477.00	\$45,529.52	4.84%	\$990,613.07
FIRE								
42201	ADMINISTRATION							
42201-11000	Secretary Salary	\$7,514.70	\$8,238.66	\$8,231.44	\$8,445.86	\$207.20	2.51%	\$8,371.75
42201-11001	Salaries- Call	\$41,359.28	\$47,030.10	\$39,291.13	\$44,500.00	-\$2,530.10	-5.38%	\$44,500.00
42201-11004	Salaries-Full Time FF	\$213,048.13	\$214,527.72	\$220,665.13	\$220,963.55	\$6,435.83	3.00%	\$219,024.59
42201-11005	Salaries - Board of Engineers	\$24,866.55	\$24,394.07	\$25,129.45	\$22,500.00	-\$1,894.07	-7.76%	\$22,500.00
42201-11006	Salary - Chief	\$70,000.00	\$66,689.59	\$64,644.84	\$66,689.59	\$0.00	0.00%	\$66,689.59
42201-11007	Salary Fire Inspector	\$16,640.00	\$17,088.18	\$18,602.83	\$17,344.50	\$256.32	1.50%	\$17,344.50
42201-19000	Salary - Shift Coverage	\$5,000.00	\$4,800.00	\$3,733.50	\$4,800.00	\$0.00	0.00%	\$4,800.00
42201-21001	Medical Insurance	\$54,121.00	\$42,276.81	\$41,519.84	\$48,000.00	\$5,723.19	13.54%	\$48,000.00
42201-21002	Dental Insurance	\$1,725.60	\$2,323.08	\$2,522.29	\$2,323.08	\$0.00	0.00%	\$2,323.08
42201-21500	Life Insurance	\$750.00	\$750.00	\$415.20	\$750.00	\$0.00	0.00%	\$415.20

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
42201-21901	LTD Insurance	\$1,150.00	\$1,150.00	\$912.06	\$1,150.00	\$0.00	0.00%	\$915.00
42201-21902	STD Insurance	\$1,585.68	\$1,585.68	\$1,167.42	\$1,585.68	\$0.00	0.00%	\$1,170.00
42201-23000	Retirement	\$38,135.66	\$41,596.85	\$45,350.63	\$50,578.56	\$8,981.71	21.59%	\$50,578.56
42201-34100	Telephone	\$3,000.00	\$3,960.00	\$4,524.84	\$4,560.00	\$600.00	15.15%	\$3,960.00
42201-56000	Dues & Subscriptions	\$6,500.00	\$7,003.00	\$8,247.87	\$8,506.00	\$1,503.00	21.46%	\$7,003.00
42201-61000	General Supplies	\$3,000.00	\$3,000.00	\$2,674.67	\$2,500.00	-\$500.00	-16.67%	\$3,000.00
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,500.00	\$4,880.10	\$4,500.00	\$0.00	0.00%	\$4,500.00
42201-64000	Custodial Supplies	\$1,000.00	\$1,000.00	\$519.42	\$1,000.00	\$0.00	0.00%	\$1,000.00
42201-67000	Books & Periodicals	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
42202	FIRE FIGHTING							
42202-39000	Forest Fires	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%	\$0.00
42202-59000	Fire Alarm	\$1,500.00	\$1,500.00	\$0.00	\$1,250.00	-\$250.00	-16.67%	\$1,500.00
42202-66000	Vehicle Repair - Fire/Rescue	\$30,000.00	\$28,000.00	\$33,823.28	\$26,000.00	-\$2,000.00	-7.14%	\$28,000.00
42202-69000	Mileage Expense	\$1,500.00	\$1,200.00	\$895.56	\$1,000.00	-\$200.00	-16.67%	\$1,200.00
42202-73000	Hose & Fittings	\$5,000.00	\$4,000.00	\$3,587.88	\$3,250.00	-\$750.00	-18.75%	\$4,000.00
42202-74000	Equipment - Fire	\$6,000.00	\$6,000.00	\$10,867.82	\$6,000.00	\$0.00	0.00%	\$6,000.00
42202-74100	Equipment - Rescue	\$4,500.00	\$4,500.00	\$2,913.19	\$4,500.00	\$0.00	0.00%	\$4,500.00
42202-77000	Uniforms	\$8,500.00	\$8,500.00	\$8,181.97	\$2,500.00	-\$6,000.00	-70.59%	\$8,500.00
42202-77001	Protective Clothing	\$7,500.00	\$7,000.00	\$3,835.12	\$6,000.00	-\$1,000.00	-14.29%	\$7,000.00
42202-80000	Pressure Hydrant	\$5,000.00	\$5,000.00	\$3,500.00	\$0.00	-\$5,000.00	-100.00%	\$5,000.00
42202-80001	Water Supply	\$2,500.00	\$2,500.00	\$2,000.00	\$2,500.00	\$0.00	0.00%	\$2,500.00
42202-80002	Medical Supplies	\$6,500.00	\$6,500.00	\$4,972.77	\$6,000.00	-\$500.00	-7.69%	\$6,500.00
42202-80003	Hydrant Maintenance	\$7,000.00	\$7,000.00	\$7,083.71	\$7,000.00	\$0.00	0.00%	\$7,000.00
42203	INSPECTION/PLANNING							
42203-81000	Fire Prevention	\$3,500.00	\$2,250.00	\$1,825.30	\$2,000.00	-\$250.00	-11.11%	\$2,250.00
42204	TRAINING							
42204-57000	Training - Fire	\$6,000.00	\$6,000.00	\$2,986.05	\$5,000.00	-\$1,000.00	-16.67%	\$6,000.00
42204-58000	Training - Rescue	\$6,000.00	\$6,000.00	\$4,875.00	\$5,500.00	-\$500.00	-8.33%	\$6,000.00
42205	SUPPORT SERVICES							
42205-59000	Dispatch	\$49,987.50	\$53,767.00	\$53,767.00	\$59,143.00	\$5,376.00	10.00%	\$59,143.00
42205-73000	Communications	\$8,000.00	\$8,000.00	\$4,935.50	\$8,000.00	\$0.00	0.00%	\$8,000.00
42207	MEDICAL SUPPLIES							
42207-35000	Physical Exams	\$500.00	\$0.00	\$4,530.00	\$0.00	\$0.00	0.00%	\$0.00
42207-35002	Hepatitis B Shots	\$500.00	\$500.00	\$0.00	\$0.00	-\$500.00	-100.00%	\$500.00
42208	FIRE STATIONS AND BUILDINGS							
42208-41000	Electricity	\$8,500.00	\$8,500.00	\$9,663.13	\$8,500.00	\$0.00	0.00%	\$8,500.00
42208-41100	Heat/Fuel	\$15,500.00	\$21,300.00	\$23,668.56	\$21,300.00	\$0.00	0.00%	\$21,300.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
42208-43000	Repair and Maintenance	\$14,650.00	\$14,650.00	\$16,312.57	\$14,000.00	-\$650.00	-4.44%	\$14,650.00
42208-74000	Equipment	\$12,000.00	\$8,200.00	\$16,377.71	\$8,200.00	\$0.00	0.00%	\$8,200.00
	TOTAL FIRE AND RESCUE	\$705,184.10	\$702,780.74	\$714,134.78	\$708,339.82	\$5,559.08	0.79%	\$722,338.27
EMERGENCY MANAGEMENT								
42901	ADMINISTRATION							
42901-12000	Salary - EM Director/Labor	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%	\$4,000.00
42901-34100	Communications	\$5,000.00	\$4,300.00	\$3,209.06	\$3,600.00	-\$700.00	-16.28%	\$4,300.00
42901-57000	Training	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%	\$300.00
42901-61000	Office Supplies	\$575.00	\$575.00	\$7.95	\$575.00	\$0.00	0.00%	\$575.00
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
42901-73000	Supplies - Shelter	\$2,000.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	0.00%	\$2,700.00
	TOTAL EMER MGMT	\$11,876.00	\$11,876.00	\$7,217.01	\$11,176.00	-\$700.00	-5.89%	\$11,876.00
HIGHWAYS AND STREETS								
43120	ROAD AGENT							
43120-12000	Highway Labor	\$30,000.00	\$33,438.00	\$39,176.90	\$34,000.00	\$562.00	1.68%	\$34,000.00
43120-13000	Road Agent Salary	\$42,630.00	\$40,000.00	\$44,280.00	\$45,774.00	\$5,774.00	14.44%	\$45,774.00
43120-74000	Equipment	\$10,000.00	\$9,000.00	\$5,659.95	\$8,000.00	-\$1,000.00	-11.11%	\$8,000.00
43121	PAVING & RECONSTRUCTION							
43121-31000	Engineering Support	\$2,000.00	\$6,000.00	\$8,143.06	\$5,000.00	-\$1,000.00	-16.67%	\$6,000.00
43121-39000	Paving & Reconstruction	\$300,000.00	\$300,000.00	\$263,187.91	\$300,000.00	\$0.00	0.00%	\$300,000.00
43122	CLEANING & MAINTENANCE							
43122-59000	Contract Labor/Equipment	\$50,000.00	\$50,000.00	\$51,739.99	\$50,000.00	\$0.00	0.00%	\$50,000.00
43122-61000	General Supplies	\$6,000.00	\$6,000.00	\$7,340.38	\$6,000.00	\$0.00	0.00%	\$6,000.00
43122-63000	Patch Material	\$200.00	\$700.00	\$712.97	\$500.00	-\$200.00	-28.57%	\$700.00
43122-63002	Street Signs & Markings	\$15,000.00	\$13,000.00	\$11,334.93	\$13,000.00	\$0.00	0.00%	\$13,000.00
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$10,000.00	\$9,990.50	\$10,000.00	\$0.00	0.00%	\$10,000.00
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$1,500.00	\$750.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
43122-63600	Fuel for Equipment	\$6,000.00	\$5,000.00	\$6,381.34	\$7,696.00	\$2,696.00	53.92%	\$5,000.00
43125	SNOW AND ICE CONTROL							
43125-34100	Telephone	\$200.00	\$900.00	\$768.41	\$700.00	-\$200.00	-22.22%	\$900.00
43125-34101	Communications	\$4,000.00	\$2,000.00	\$1,899.95	\$2,000.00	\$0.00	0.00%	\$2,000.00
43125-39000	Installation of Plows/Sanders	\$2,000.00	\$2,000.00	\$0.00	\$1,000.00	-\$1,000.00	-50.00%	\$2,000.00
43125-58000	Leased Equipment	\$5,800.00	\$13,800.00	\$11,515.63	\$12,000.00	-\$1,800.00	-13.04%	\$12,000.00
43125-59000	Contract Labor/Equipment	\$185,000.00	\$224,000.00	\$238,836.53	\$194,000.00	-\$30,000.00	-13.39%	\$224,000.00
43125-66000	Equipment Repair	\$8,000.00	\$6,000.00	\$9,420.83	\$6,000.00	\$0.00	0.00%	\$6,000.00
43125-68000	Salt	\$95,000.00	\$90,000.00	\$55,488.30	\$70,000.00	-\$20,000.00	-22.22%	\$90,000.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
43125-68001	Sand	\$7,500.00	\$5,000.00	\$4,312.00	\$6,000.00	\$1,000.00	20.00%	\$5,000.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,000.00	\$5,460.79	\$5,000.00	\$0.00	0.00%	\$5,000.00
43127	TOWN GARAGE							
43127-41000	Electricity	\$3,500.00	\$3,660.00	\$3,501.74	\$3,660.00	\$0.00	0.00%	\$3,660.00
43127-41100	Heat	\$2,000.00	\$1,000.00	\$709.07	\$1,000.00	\$0.00	0.00%	\$1,000.00
43127-43000	Repair & Maintenance	\$4,500.00	\$4,000.00	\$3,692.38	\$4,000.00	\$0.00	0.00%	\$4,000.00
43127-49000	Garage Clean Up	\$2,000.00	\$1,700.00	\$2,888.99	\$1,700.00	\$0.00	0.00%	\$1,700.00
	TOTAL HIGHWAY	\$797,830.00	\$833,698.00	\$787,192.55	\$788,530.00	-\$45,168.00	-5.42%	\$837,234.00
43163	STREET LIGHTING							
43163-41000	Street Lighting	\$32,350.00	\$32,350.00	\$36,434.13	\$32,350.00	\$0.00	0.00%	\$32,350.00
	TOTAL STREET LIGHTING	\$32,350.00	\$32,350.00	\$36,434.13	\$32,350.00	\$0.00	0.00%	\$32,350.00
	RECYCLING AND WASTE DISPOSAL							
43211	Administration							
43211-11000	Clerk Salary	\$609.00	\$750.00	\$611.25	\$981.00	\$231.00	30.80%	\$981.00
43211-56000	Dues & Subscriptions	\$500.00	\$500.00	\$437.05	\$500.00	\$0.00	0.00%	\$500.00
43211-57000	Workshops and Training	\$500.00	\$500.00	\$310.00	\$500.00	\$0.00	0.00%	\$500.00
43211-89000	Other Misc. Expense	\$500.00	\$10,000.00	\$6,487.92	\$2,900.00	-\$7,100.00	-71.00%	\$2,900.00
	RECYCLING AND WASTE DISPOSAL							
43231	COLLECTION & DISPOSAL							
43231-51100	Curbside Pick-up	\$384,773.79	\$384,773.79	\$384,774.60	\$362,000.00	-\$22,773.79	-5.92%	\$362,000.00
43231-51101	Fuel Surcharge for Curbside	\$15,000.00	\$15,000.00	\$7,532.64	\$10,000.00	-\$5,000.00	-33.33%	\$10,000.00
43231-51200	Tipping Fee	\$260,345.29	\$200,684.33	\$201,886.47	\$172,875.58	-\$27,808.75	-13.86%	\$172,875.58
43232-51300	Household Hazardous Waste	\$5,000.00	\$5,000.00	\$1,625.86	\$5,000.00	\$0.00	0.00%	\$5,000.00
43241	BULK DISPOSAL							
43241-12000	Salaries - Kent Farm	\$5,075.00	\$7,000.00	\$5,306.24	\$5,000.00	-\$2,000.00	-28.57%	\$5,000.00
43241-49000	Site Maintenance	\$3,000.00	\$3,000.00	\$1,812.54	\$3,000.00	\$0.00	0.00%	\$3,000.00
43241-51400	Bulk Disposal	\$28,299.26	\$15,946.89	\$19,451.49	\$19,762.78	\$3,815.89	23.93%	\$19,762.78
	TOTAL RECYCLING AND WASTE	\$703,602.34	\$643,155.01	\$630,236.06	\$582,519.36	-\$60,635.65	-9.43%	\$582,519.36
	HEALTH							
	ANIMAL CONTROL							
44141	ANIMAL CONTROL OFFICER							
44141-11000	Animal Ctrl Officer Salary	\$12,097.59	\$12,097.59	\$10,688.00	\$13,097.59	\$1,000.00	8.27%	\$13,097.59
44141-12000	Asst Animal Control Salary	\$2,647.32	\$2,647.32	\$4,151.45	\$2,647.32	\$0.00	0.00%	\$2,647.32
44141-3000	Fines	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$500.00
44141-34100	Telephone	\$1,500.00	\$1,500.00	\$741.82	\$500.00	-\$1,000.00	-66.67%	\$1,500.00
44141-39000	Professional Services	\$6,000.00	\$6,000.00	\$6,497.64	\$6,000.00	\$0.00	0.00%	\$6,000.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
44141-62500	Postage	\$200.00	\$200.00	\$226.19	\$200.00	\$0.00	0.00%	\$200.00
44141-63500	Gasoline/Fuel	\$500.00	\$500.00	\$1,710.96	\$500.00	\$0.00	0.00%	\$500.00
44141-66000	Vehicle Maintenance & Repair	\$2,000.00	\$2,000.00	\$359.60	\$2,000.00	\$0.00	0.00%	\$2,000.00
44141-69000	Supplies	\$300.00	\$300.00	\$584.71	\$300.00	\$0.00	0.00%	\$300.00
44141-89001	Animal Food	\$500.00	\$500.00	\$1,947.09	\$500.00	\$0.00	0.00%	\$500.00
44141-89002	Kennels	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$500.00
	TOTAL ANIMAL CONTROL	\$26,744.91	\$26,744.91	\$26,907.46	\$26,744.91	\$0.00	0.00%	\$27,744.91
44142	PEST CONTROL							
44142-39000	PEST CONTROL	\$30,600.00	\$30,600.00	\$25,000.00	\$30,600.00	\$0.00	0.00%	\$30,600.00
	TOTAL PEST CONTROL	\$30,600.00	\$30,600.00	\$25,000.00	\$30,600.00	\$0.00	0.00%	\$30,600.00
44199	HEALTH AGENCIES							
44199-00001	Lamprey Health Center	\$1,400.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	0.00%	\$1,600.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$6,000.00
44199-00004	A Safe Place	\$1,485.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	0.00%	\$1,485.00
44199-00005	R.C.Visiting Nurses/Hospice	\$6,500.00	\$6,486.00	\$1,584.00	\$0.00	-\$6,486.00	-100.00%	\$0.00
44199-00006	Ctr. for Life Management	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00	\$1,000.00	20.00%	\$6,000.00
44199-00007	Rock County Comm. Action	\$6,613.00	\$6,613.00	\$6,613.00	\$6,800.00	\$187.00	2.83%	\$6,800.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	0.00%	\$700.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$0.00	0.00%	\$1,070.00
44199-00010	Community Caregivers	\$4,375.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.00%	\$5,500.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	0.00%	\$11,400.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0.00%	\$3,500.00
44199-00015	Child Advocacy	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
44199-00017	CART	\$10,200.00	\$17,800.00	\$17,142.00	\$17,800.00	\$0.00	0.00%	\$17,800.00
44199-00018	Meals on Wheels	\$3,212.00	\$3,951.00	\$3,951.00	\$3,951.00	\$0.00	0.00%	\$3,951.00
44199-00019	Greater Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
44199-00020	American Red Cross	\$300.00	\$300.00	\$300.00	\$500.00	\$200.00	66.67%	\$500.00
44199-00021	Child and Family Services	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
	TOTAL HEALTH AGENCIES	\$63,755.00	\$74,405.00	\$68,845.00	\$69,306.00	-\$5,099.00	-6.85%	\$69,306.00
44411	WELFARE ADMINISTRATION							
44411-11000	Welfare Director's Salary	\$10,293.75	\$11,175.84	\$4,924.10	\$9,000.00	-\$2,175.84	-19.47%	\$9,000.00
44411-61000	Supplies	\$200.00	\$200.00	\$59.00	\$100.00	-\$100.00	-50.00%	\$200.00
44411-81000	Mileage & Expense	\$200.00	\$200.00	\$127.68	\$150.00	-\$50.00	-25.00%	\$200.00
44411-89000	Other Misc. Expense	\$100.00	\$100.00	\$16.11	\$50.00	-\$50.00	-50.00%	\$100.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
44452	DIRECT VENDOR PMT							
44451-35000	Medical	\$1,000.00	\$1,000.00	\$144.08	\$500.00	-\$500.00	-50.00%	\$1,000.00
44452-41000	Utilities	\$1,000.00	\$1,000.00	\$2,988.69	\$3,000.00	\$2,000.00	200.00%	\$1,000.00
44452-42000	Heat	\$3,000.00	\$3,000.00	\$2,482.85	\$5,000.00	\$2,000.00	66.67%	\$3,000.00
44452-44000	Shelter	\$20,000.00	\$20,000.00	\$20,925.00	\$20,000.00	\$0.00	0.00%	\$20,000.00
44452-64000	Food & Clothing	\$500.00	\$500.00	\$224.17	\$300.00	-\$200.00	-40.00%	\$500.00
	TOTAL WELFARE	\$36,293.75	\$37,175.84	\$31,891.68	\$38,100.00	\$924.16	2.49%	\$35,000.00
45201	RECREATION							
ADMINISTRATION								
45201-11000	Recreation Director Salary	\$20,756.55	\$20,756.55	\$20,610.60	\$20,981.00	\$224.45	1.08%	\$20,631.20
45201-12000	Recreation Staff Salaries	\$18,250.00	\$18,250.00	\$19,032.11	\$19,250.00	\$1,000.00	5.48%	\$18,250.00
45201-12007	Lifeguard Salary	\$11,250.00	\$11,250.00	\$11,273.42	\$11,500.00	\$250.00	2.22%	\$11,250.00
45201-12008	Tennis Instructor's Salary	\$1,100.00	\$1,100.00	\$585.00	\$750.00	-\$350.00	-31.82%	\$1,100.00
45201-12009	Summer Soccer Dir. Salary	\$1,200.00	\$1,200.00	\$0.00	\$0.00	-\$1,200.00	-100.00%	\$0.00
45201-12010	Summer Soccer Asst. Salary	\$800.00	\$800.00	\$0.00	\$0.00	-\$800.00	-100.00%	\$0.00
45201-55002	Job Classifieds	\$300.00	\$100.00	\$0.00	\$0.00	-\$100.00	-100.00%	\$100.00
45201-56000	Dues & Subscriptions	\$125.00	\$100.00	\$60.00	\$200.00	\$100.00	100.00%	\$100.00
45201-61000	General Supplies	\$875.00	\$900.00	\$764.28	\$900.00	\$0.00	0.00%	\$900.00
45202	ATHLETIC FIELDS							
45202-61000	Supplies/Equipment	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	0.00%	\$3,250.00
45203	TENNIS COURTS							
45203-74000	Equipment	\$450.00	\$450.00	\$256.16	\$350.00	-\$100.00	-22.22%	\$450.00
45204	RECREATION PROGRAMS							
45204-35000	Medical Training Program	\$250.00	\$250.00	\$357.89	\$250.00	\$0.00	0.00%	\$250.00
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,200.00	\$2,196.47	\$2,200.00	\$0.00	0.00%	\$2,200.00
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,200.00	\$1,049.54	\$1,200.00	\$0.00	0.00%	\$1,200.00
45204-81000	Transportation	\$2,500.00	\$2,500.00	\$2,138.05	\$2,350.00	-\$150.00	-6.00%	\$2,500.00
45204-82500	Programs	\$2,000.00	\$2,000.00	\$1,776.59	\$1,600.00	-\$400.00	-20.00%	\$2,000.00
45204-82501	Basketball Program	\$450.00	\$450.00	\$225.00	\$450.00	\$0.00	0.00%	\$450.00
45204-83000	Soccer Program Uniforms	\$200.00	\$200.00	\$0.00	\$0.00	-\$200.00	-100.00%	\$0.00
45204-84000	Soccer Program Supplies	\$300.00	\$300.00	\$0.00	\$0.00	-\$300.00	-100.00%	\$0.00
45204-85000	Recreation Program Uniforms	\$1,600.00	\$1,600.00	\$1,118.55	\$1,200.00	-\$400.00	-25.00%	\$1,600.00
45205	TOWN BEACH							
45205-74000	Equipment	\$3,900.00	\$650.00	\$535.01	\$650.00	\$0.00	0.00%	\$650.00
45206	ELDERLY ACTIVITIES							
45206-53000	Trips	\$9,150.00	\$9,150.00	\$7,265.00	\$8,150.00	-\$1,000.00	-10.93%	\$8,150.00

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
45206-53100	Holiday Dinner	\$6,100.00	\$6,100.00	\$5,779.43	\$6,100.00	\$0.00	0.00%	\$6,100.00
45206-89000	Senior Center	\$500.00	\$500.00	\$444.99	\$500.00	\$0.00	0.00%	\$500.00
45208	COMMUNITY PROGRAMS							
45208-39000	Community Programs	\$500.00	\$500.00	\$73.00	\$0.00	-\$500.00	-100.00%	\$500.00
	TOTAL RECREATION	\$89,206.55	\$85,756.55	\$75,541.09	\$81,831.00	-\$3,925.55	-4.58%	\$82,131.20
45400	CABLE TELEVISION							
45400-11000	Cable Committee Salaries	\$7,000.00	\$7,000.00	\$14,152.50	\$7,000.00	\$0.00	0.00%	\$7,000.00
45400-61000	General Supplies	\$500.00	\$500.00	\$452.06	\$500.00	\$0.00	0.00%	\$500.00
	TOTAL CABLE TV	\$7,500.00	\$7,500.00	\$14,604.56	\$7,500.00	\$0.00	0.00%	\$7,500.00
45501-96000	LIBRARY							
45509	LIBRARY TRUSTEES							
45509-11000	Salary - Director	\$54,932.44	\$56,576.58	\$48,099.66	\$64,435.43	\$7,858.85	13.89%	\$63,750.88
45509-11001	Salary - Asst. Director	\$42,170.02	\$44,415.53	\$45,323.44	\$46,299.61	\$1,884.08	4.24%	\$45,764.17
45509-11002	Salary - Library Assistants	\$90,455.27	\$93,342.70	\$93,299.88	\$100,580.87	\$7,238.17	7.75%	\$99,528.25
45509-11003	Salary- Children's Librarian	\$35,847.01	\$37,671.02	\$37,656.02	\$44,296.52	\$6,625.50	17.59%	\$43,784.03
45509-11004	Salaries - Custodian	\$10,369.18	\$11,070.12	\$12,289.39	\$11,352.80	\$282.68	2.55%	\$11,271.06
45509-11005	Overtime	\$2,738.99	\$1,657.53	\$2,033.27	\$1,797.01	\$139.48	8.41%	\$1,776.22
45509-21001	Medical Insurance	\$32,537.04	\$28,621.64	\$28,621.60	\$30,122.38	\$1,500.74	5.24%	\$30,122.38
45509-21002	Dental Insurance	\$910.32	\$1,871.08	\$886.58	\$890.00	-\$981.08	-52.43%	\$890.00
45509-21500	Life Insurance	\$353.33	\$364.56	\$275.60	\$364.56	\$0.00	0.00%	\$364.56
45509-21901	LTD Insurance	\$756.05	\$792.32	\$614.44	\$792.32	\$0.00	0.00%	\$792.32
45509-21902	STD Insurance	\$884.39	\$926.82	\$786.38	\$783.16	-\$143.66	-15.50%	\$786.16
45509-22000	Social Security	\$14,493.98	\$15,173.48	\$14,504.78	\$16,663.26	\$1,489.78	9.82%	\$16,484.23
45509-22500	Medicare	\$3,389.72	\$3,548.64	\$3,392.23	\$3,897.05	\$348.41	9.82%	\$3,897.05
45509-23000	Retirement	\$12,178.17	\$13,845.61	\$12,088.64	\$13,181.47	-\$664.14	-4.80%	\$13,089.26
45509-25000	Unemployment Comp	\$50.00	\$50.00	\$360.06	\$300.00	\$250.00	500.00%	\$300.00
45509-26000	Workers Compensation	\$799.50	\$837.08	\$637.00	\$624.00	-\$213.08	-25.46%	\$624.00
45509-32000	Legal	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
45509-39000	Contracted Services	\$1,500.00	\$1,200.00	\$1,725.00	\$1,500.00	\$300.00	25.00%	\$1,500.00
45509-81000	Mileage & Expenses	\$500.00	\$400.00	\$408.15	\$600.00	\$200.00	50.00%	\$600.00
	TOTAL LIBRARY	\$401,524.41	\$398,845.74	\$398,848.00	\$424,807.20	\$25,961.46	6.51%	\$417,851.56

TOWN OF HAMPSTEAD

Account #	Description	2010	2011	YTD Expended 31-Dec-11	2012 Proposed	Incr/Decr 2012 to 2011	% Diff. 2012 to 2011	Default
PATRIOTIC PURPOSES								
45831	CELEBRATIONS							
45831-82000	Fireworks	\$6,500.00	\$6,500.00	\$6,055.62	\$7,000.00	\$500.00	7.69%	\$6,500.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$1,000.00	\$1,178.74	\$1,000.00	\$0.00	0.00%	\$1,000.00
	TOTAL PATRIOTIC PURP	\$7,500.00	\$7,500.00	\$7,234.36	\$8,000.00	\$500.00	6.67%	\$7,500.00
CONSERVATION COMMISSION								
CONSERVATION ADMINISTRATION								
46111								
46111-11000	Clerk Salary	\$1,400.00	\$1,400.00	\$1,000.00	\$1,000.00	-\$400.00	-28.57%	\$1,000.00
46111-56000	Dues & Subscriptions	\$375.00	\$375.00	\$310.00	\$375.00	\$0.00	0.00%	\$375.00
46111-57000	Workshops & Training	\$300.00	\$300.00	\$180.00	\$200.00	-\$100.00	-33.33%	\$300.00
46111-61000	Supplies	\$600.00	\$600.00	\$20.00	\$50.00	-\$550.00	-91.67%	\$600.00
46111-62500	Postage/Phone	\$75.00	\$75.00	\$0.00	\$75.00	\$0.00	0.00%	\$75.00
46121	ACQUISITION OF LAND							
46121-32000	Legal Expense	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%	\$250.00
46121-33000	Appraisals	\$400.00	\$400.00	\$0.00	\$1.00	-\$399.00	-99.75%	\$400.00
46121-39000	Plans/Deeds	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
46121-39001	Surveys	\$400.00	\$400.00	\$0.00	\$1.00	-\$399.00	-99.75%	\$400.00
46191	OTHER CONSERVATION							
46191-82000	Arbor Day	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0.00%	\$200.00
46191-83000	Forest Consultation	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
46191-84000	Dredge & Fill	\$100.00	\$100.00	\$0.00	\$1.00	-\$99.00	-99.00%	\$100.00
46191-85000	Land Development	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
46191-86000	Earth Day	\$300.00	\$300.00	\$0.00	\$1.00	-\$299.00	-99.67%	\$300.00
46191-86000	Town Forest Maint.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
	TOTAL CONSERVATION	\$4,403.00	\$4,403.00	\$1,710.00	\$2,157.00	-\$2,246.00	-51.01%	\$4,003.00
TOTAL BUDGET								
		\$5,244,912.44	\$5,262,391.49	\$5,188,499.17	\$5,175,176.00	-\$87,215.49	-1.66%	\$5,247,602.00

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FIRE DEPARTMENT

2011 has been a busy and productive year for the fire department. The department responded to one thousand one hundred sixty-two (1,062) emergency incidents. Additionally, department members participated in over one-thousand (1,000) hours of training, dedicated hundreds more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

The Fire Prevention division provided approximately 300 inspections, which includes Places of Assembly, Child Care, Oil and Gas, Schools, and General Businesses.

The Fire Prevention division is the department's liaison to businesses and home owners for fire protection systems such as fire alarms and sprinkler systems, community fire education, woodstove installation, smoke detectors and carbon monoxide detectors, etc. This includes reviewing plans for code compliance.

Approximately 98% of Hampstead's commercial and public buildings have been inspected for compliance as required by the State of New Hampshire fire code.

The town has begun utilizing the 2009 Life Safety fire code as adopted by the State of New Hampshire Legislature, as recommended by the State Fire Marshal. Currently, we are utilizing the 2003 fire code. This should continue to provide fire and life safety codes that will keep our residents and visitors safe.

This past year, the department was fortunate to receive two grants totaling \$562,500.00. The first grant was for a vehicle exhaust removal system, which was installed and is providing a much healthier station environment for department members. In May of 2011, the department also took delivery of our second grant from FEMA, which was for a multi-purpose emergency vehicle called a Quint. I would like to thank the department's truck committee members, Captain Kerry Clark, Captain Will Warnock, Captain Chris Dane, Lt. Eric Lafrancis, Lt. Ed Clark, and Firefighter Richard Gerry, who were instrumental in assisting me with making the best decision relative to providing the town a cost-effective vehicle.

For 2012, the department has applied for more grant money, totaling \$384,100.00. The department has asked for grant assistance for a replacement water tanker truck that will carry 3,000 gallons of water, a rapid response water rescue craft, rescue tools (Jaws of Life), and a sprinkler system for the fire station. If the department is fortunate enough to receive the grant money, the town will be responsible for a 5% cost share. For this reason, the department is looking for voter approval, through a warrant article, to utilize the Capital Reserve Fund for this purpose.

In addition, the department is also looking for voter approval to utilize the Capital Reserve Fund to replace outdated communications equipment and to replace the department's cardiac monitor/defibrillator, which is over 10 years old.

Utilizing the Capital Reserve Fund for these purposes is consistent with the intent of the fund and therefore will have no tax impact.

FIRE DEPARTMENT

The department continues to maintain a cost-effective approach to providing a public safety service to the community. The Fire Department's proposed 2012 budget has increased less than 1% over the 2011 budget and is up less than 1/2% since 2009.

Department Operations and Emergency Response

Again, during the year there were many inquiries on how the department operates and responds to emergencies. I thought I would use this opportunity to explain the department's operations.

The Fire Department provides many services to the town that includes Fire Suppression, Rescue, Emergency Medical Service, Hazardous Material Mitigation, and Emergency Management Functions.

The department is comprised of five (5) full time personnel, inclusive of the Fire Chief, a part time Fire Inspector, a part time secretary, and thirty (30) Call Firefighters.

Headquarters, which is located at 17 Little's Lane, is staffed with two (2) Firefighters on duty from the hours of 6:00 AM to 6:00 PM, seven (7) days a week.

During the evening hours after 6:00 PM, Call Firefighters, as assigned companies, respond to the station from their homes or other locations to get the appropriate emergency vehicles and respond accordingly.

The Call Department is comprised of four (4) companies. Each company has a Lieutenant and 4-6 Firefighter/EMT's. The companies rotate every four (4) weeks with a Chief Officer in charge.

The following is the department's organizational structure:

Fire Chief

Michael Carrier

Secretary

Patricia Curran

Deputy Fire Chief

James Gilmartin

Captains

Captain Kerry Clark

Captain William Warnock

Captain Maurice Worthen

Captain Chris Dane (Full Time)

Full Time Firefighters

Lieutenant Ed Clark

Firefighter Bryan Plante

Firefighter Steve Morse

FIRE DEPARTMENT

Company A
Lt. Jeff Clark
Mark Bowen
George Bryant
Keith Stilling

Company B
Lt. Eric Lafrancis
Dan Brickett
Ryan Erhardt
Caitlyn Lafrancis
Tim Lanning

Company C
Pauline Boyce
Dominic Dominijanni
Steve Flynn
Jonathan Houde
Jacob Somers

Company D
Lt. Gary Morrison
John Curley
Robertta Emerson
Chris Hamilton
Gerry Mackey
Laurie Warnock

Support Personnel
Patricia Curran
Richard Gerry
Anna Hanides
Tina Harrington
Susan Hastings
Sue Morrison
Ryan Parisi

These men and women dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department will continue to maintain a high level of service while providing a cost-effective Fire-Rescue Department. The department will be beginning the year with training to recertify members as Emergency Medical Technicians, re-familiarization training with the Incident Command System, and Ice Rescue. Also, the department will be training with other agencies and towns to assure our training needs meet the necessary standards relative to rescue, EMS, fire suppression, and hazardous materials. Each month there are various trainings that department members attend to maintain the required skill level to provide a public safety service to the community.

If you are interested in becoming a Call Firefighter/EMT and you have the ability to commit the time necessary, please stop by the station for an application.

I would like to thank the Board of Selectmen for their support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments and committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance.

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism.

Respectfully submitted,

Michael W. Carrier

FIRE DEPARTMENT

2011

Incident Report

Medical Emergencies	548
Search	2
Elevator Rescue	2
Motor Vehicle Collisions	77
Fire - Building	7
Fire- Chimney	2
Fire - Brush	4
Fire - Vehicle	3
Fire - Other	6
Unauthorized Burnings	16
Smoke Investigations	10
Smoke or Odor Removal	2
Hazardous Material Incidents	17
Alarm Activations	160
Carbon Monoxide Incidents	15
Aircraft Standby	2
Severe Weather Incidents	30
Service Calls	91
Public Assistance	16
Downed Power Lines	13
Mutual Aid	39

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HIGHWAY DEPARTMENT

January brought the Town of Hampstead three storms that took several days to clean up. Making sure that the town's residents and emergency crews can get to where they need to go becomes one of our top priorities during any major storm.

During February, we took the time to plow out all the fire hydrants around Hampstead and made sure that all of our roads were winged back so that there would be enough room for any additional snow storms. The Department also cleaned various catch basins to make sure there wouldn't be any blockage causing flooding in the roadways. Towards the end of February there was a wind storm that caused many downed trees and branches, almost a week was spent cleaning up the sides of roads and making sure they were passable.

The month of March was particularly busy for the personnel. We started cold patching some of the roads and also worked on requests for proposals. Department employees also attended a chain saw safety class held at the Town Office building. The Highway Department started meeting with the State of NH to go over the Johnson Pond dam and Wellington Road culvert projects.

April was the start of "spring cleaning". A culvert was fixed on Wheelwright Road and a sink hole on Veteran's Way was also repaired.

Around the middle of May, the Town bought a new brush chipper and the next couple of weeks were spent on chipping brush. The department also went to Brentwood to learn about a new form of cold patching. This new cold patch for the roads is made up of recycled roof shingles, which has been found to work well. The Road Agent also met with a contractor to discuss the roads in Hampstead that need to be rebuilt. A culvert located on James Drive was also fixed.

In June the swales on James Drive, Buttrick Road, as well as Valley Road were rebuilt to get ready for repaving. A contractor started grinding the roads of Valley, Kimberly, James, Baywood and part of Marilyn Park Drive. The Town Hall parking lot had gotten paved.

July was filled with more brush cutting around the town. The Town Hall parking lot was finished and the lines were painted. During the end of July, we replaced two culverts on Depot Road that would completely flood the road during any hard rain fall.

The new chipper that the town purchased has been a GREAT asset to the town. During mid August it was put back to use chipping up more brush around town. The Department also started some much needed road maintenance by crack sealing Kent Farm Road and Central Street. The Town was also faced with another wind storm that had downed a lot of branches.

HIGHWAY DEPARTMENT

The month of October was a busy one, besides the normal everyday maintenance around the town; we chipped more brush left over from the recent wind and rain storms. The highway department also assisted many other town officials and departments by searching for a missing child. We had decided to search all local culverts and catch basins located in the area of Brown Hill Road. The child was then found safe in a neighbor's house. There was great effort shown by everyone in the Town of Hampstead while searching for this child.

The end of October brought on an early winter for all of us. There were a lot of trees and brush covering many roadways in town as a result of the early snow. Once the snow was cleared off of the roads, we then started a vigorous two week clean up of chipping all the brush accumulated over the town. A tree company was hired to come in and cut down damaged trees that became a danger due to the storm, this was done in the first weeks of November. With the better weather in early winter the department was able to replace a culvert located on Wellington Road. A larger culvert was installed to handle the Johnson Pond run-off. Part of a culvert on Harper Ridge Road was also replaced that was starting to sink.



HUMAN SERVICES

Located on the second floor of Town Hall, the Hampstead Human Services Department has regularly scheduled office hours Tues 9-4 and Fri 9-12 noon. In order to be of better assistance to you, residents are encouraged to call ahead to schedule an appointment. Any resident with questions or concerns may also leave a confidential message at 329-4100 x114, which will be returned as soon as possible on Tuesdays or Fridays. In the event of an emergency/crisis situation, if unable to reach the Human Services Dept., please contact the Selectmen's Office during regularly scheduled Town Hall business hours.

Human Services' main purpose is to provide general financial assistance to residents who, for a variety of reasons, are experiencing difficulty meeting their own basic needs – i.e. shelter, food, heat, electricity and critical medical expenses. Typically town assistance helps to resolve an acute crisis, after which residents are generally able to return to self-sufficiency. Town intervention can range from assisting with electrical disconnects, fuel assistance, rent/mortgage payments to providing food or gas vouchers.

In addition to providing direct assistance in these areas, the Human Services Department is very active in providing referrals to other vital community agencies where additional services can be accessed. We work closely with NH Department of Health and Human Services, Rockingham County Community Action, Community Health Services, St. Anne's Food Pantry, Vic Geary Senior Center, Greater Derry Community Caregivers and CART.

Through these activities, it is our sincerest hope that the financial and informational support provided by the Human Services Department will be instrumental in helping our residents overcome occasional hardship and prosper in Hampstead.

And finally, on a personal note, I'd like to formally acknowledge my colleagues Sally Theriault and Tina Harrington as well as Audrey DeProspero, Administrative Assistant to the Plaistow Town Manager, who so graciously stepped in this summer to carry on the work of Hampstead Human Services during my extended leave. Without regard for the impact it would have on them, they always put me and our residents first. Their "can-do" spirit and camaraderie allowed me a peaceful recovery and unquestionably benefited Hampstead residents who sought assistance during this period. For this, I remain humbled and so very grateful.

Respectfully submitted,

Danielle Forsyth
Human Services Coordinator

HAMPSTEAD PUBLIC LIBRARY

The primary function of the Trustees of the Hampstead Public Library is to ensure provision of the highest quality library service in order to meet community needs. The Board of Trustees was established in 1888. It is governed by NH Law Chapter 202 and other pertinent statutes.

The Town of Hampstead, as all other state and local governmental units has faced a decline in revenues over the past couple of years. The New Hampshire State Library which provides many services to NH public libraries faced budget cuts as well. In light of the budget cuts the State Library will no longer provide free access to HeritageQuest database, the fee will be picked up by the Friends of the Hampstead Library. The State Library has also decreased van service to one time a week. In the past the van made book deliveries to the library twice a week to fulfill Inter- Library Loan needs.

We were sorry to lose Library Trustee Paul Schofield, who resigned midterm. Fortunately we were able to replace him with John Skidmore. Gwen Glick filled the Alternate Library Trustee position in November. The community also said goodbye to Library Director, Peggy Thrasher, when she left to take a position at another library. We will miss her flair for technology, talents and good nature. Merrily Samuels, the Assistant Director, filled in as Interim Director until Debra Hiatt was hired in November 2011. We also welcomed Library Assistant, Kate Thomas, in late August. Kate, an avid reader, filled a previously vacated position.

Youth Services Librarian, Patty Falconer, earned a Master's Degree in Library and Information Science. The library staff continued to participate in many professional development opportunities, attending conferences and Library Co-op meetings.

Facilities

As in any older building, a number of minor repairs and maintenance were addressed. Windows were replaced on the first floor, the server was replaced to accommodate user demands and remedy service outages, and the fire protection system was updated.

Services and Programs

According to statistics to be reported to the State Library for calendar year 2011 the total circulation was 71,883; directly to Hampstead Patrons and 1,878 indirectly through interlibrary loans. The total material collection was 47,694.

The Library was busy with established and new programs this year. Patty Falconer, the Youth Services Librarian, planned and implemented 224 programs including story times, the summer reading program and special events such as the stage production of "The Lion, the Witch, and the Wardrobe", Holiday Book Buddies, Adult Storytimes. Ms. Falconer also received a \$2,000 grant from Target to implement a Books for Breakfast program. Children's events brought in 4,145 visitors to the Library this year.

HAMPSTEAD PUBLIC LIBRARY

Adult programs and events are planned and implemented by staff members and the Friends of the Library. Janet Arden brought 231 programs to the community including Spain: A Magical Mystery Tour, A Royal Reception, and A Social Media Seminar. There were 117 participants in the Adult Summer Reading Program. Nancy McMullen led the Needlework Socials and a program for Spinners & Knitters; Ann Myer planned and led monthly Adult Book Discussion groups. Adult programs brought in 2,916 attendees. The adult summer reading program is planned and implemented by Janet Arden with support from the Friends of the Hampstead Public Library. Assistant Director, Merrily Samuels provided book club kits to the 7 book clubs in Hampstead and mediated our inter-library loan services with the assistance of Ann Myers. Book and material displays are planned and implemented by each member of our library staff.

The Friends of the library sponsor the summer reading programs as well as programs for children and adults. They also offered 9 programs including "The 2012 Fraud: Misreading the Maya and Their Calendars", Who Won the War of 1812?" and Rebecca Rule to the Rescue. The Friends Bi-Annual Auction at Zorvino Vineyards was a huge success, bringing in funds to support library programs, museum passes, and databases.

Appreciation is also extended to Sam Falconer for dedicating his time to offer computer tutoring to community members each Monday afternoon and for Harry Falconer who helped Sam teach the Technology Petting Zoo. The annual book sale in August is run by Merrily Samuels with assistance from a number of library volunteers. The volunteer program continues to provide much-needed support for Library operations. Thank you to our adult volunteers, Dan Cheetham and Marilyn Moran, who regularly volunteer to give over 413 hours to the library and student volunteers who gave over 242 hours to satisfy academic or community service needs.

The Friends of the Library continues to generously provide supplemental funding to improve the library's collections. Specifically providing Ancestry.com, a genealogy database and museum passes. We thank them for their generosity.

We also wish to thank the following groups who support Library programs throughout the year: The Hampstead Mothers' Club, Hampstead Civic Club, Lions Club, Hampstead Academy, Angle Pond Woods, and Big Island Pond. I extend sincere appreciation to the many people who have assisted the library in planning high-quality programs and events for Hampstead residents.

We look forward to providing excellent library services and programs for you in 2012. Please feel free to contact any member of the Board of Library Trustees with your comments.

Respectfully submitted,
Library Board of Trustees

LIBRARY VENDORS

	Jan - Dec 11		Jan - Dec 11
ALLEGRA PRINT & IMAGING	38.00	HARRIET REISEN	100.00
AMAZON	3,257.73	IMAGINE THAT	530.00
AMERICAN LIBRARY ASSOCIATION	177.20	INGRAM	1,136.06
ARAMARK REFRESHMENT SERVICES	264.32	INSTITUTE OF CONTEMPORARY ART, BOSTON	185.00
ARCOMM COMMUNICATIONS CORP	294.71	JANET ARDEN	144.61
AWE	700.00	JANET JAI	19.98
BAKER & TAYLOR	18,648.80	JIM HERRICK	215.00
BASCH SUBSCRIPTIONS, INC.	1,269.42	JM PROTECTIVE SERVICES LLC	3,184.51
BEN SLAVIN	115.00	JOHN F KENNEDY LIBRARY & MUSEUM	250.00
BERNAN, INC	36.00	LERNER PUBLISHING GROUP	649.35
BOOK PAGE	282.00	Linda Skidmore	100.85
BOOK SYSTEMS, INC.	1,756.00	MARGARET THRASHER	681.40
C PERRY & COMPANY LLC	1,400.00	MARSHALL CAVENDISH	1,272.72
CAL'S AIR CONDITIONING & HEATING	210.00	Matthew Bender & Co. Inc.	107.96
CALENDAR WIZ, LLC	88.00	MCAULIFFE-SHEPARD DISCOVERY CENTER	250.00
CAPITAL ONE BANK NA	5,219.26	MERRI-HILL-ROCK COOP	35.00
CHILDREN'S MUSEUM OF NEW HAMPSHIRE	300.00	MOVIE LICENSING USA	295.00
CHILIS	45.00	MT. KEARSARGE INDIAN MUSEUM	75.00
COMCAST	128.40	MUSEUM OF FINE ARTS	200.00
COMCAST-VOICE	1,869.86	MUSEUM OF SCIENCE	600.00
COMPUTER NETWORKING SERVICES OF NH L	14,060.35	NELA	50.00
CONSTANCE R LANSEIGNE	25.00	NEW ENGLAND AQUARIUM	650.00
COOKING WITH KATIE	265.00	NEW HAMPSHIRE HUMANITIES COUNCIL	35.00
CSN STORES, LLC	149.99	NH HISTORICAL SOCIETY	60.00
CURRIER MUSEUM OF ART	190.00	NH PDIP	75.00
DEBRA HIETT	75.00	NH STATE LIBRARY	500.00
DEMCO	2,588.84	NHLA	400.00
DERRY NEWS	25.00	NHLTA	210.00
DIFEO OIL & PROPANE	7,288.63	NIS	56.95
EAM DISTRIBUTION INC.	425.00	NORTH CONWAY PUBLIC LIBRARY	10.00
EAST COAST LUMBER	520.76	ONLINE COMPUTER LIBRARY CENTER	359.00
EDC EDUCATIONAL SERVICES	400.44	ORIENTAL TRADING CO	331.71
EIPRINTING	89.45	PALLARIA ELECTRIC & SONS INC	1,310.00
EMBREE ELEVATOR	790.00	PALMER GAS CO., INC.	282.86
Emily Reschberger	777.04	PARK STREET FOUNDATION	420.00
ENCYCLOPEDIA BRITANNICA INC.	355.00	PATRICIA FALCONER	1,019.86
EYES ON OWLS	435.00	PATTY FALCONER	25.00
FAIR POINT COMMUNICATIONS	538.20	PEABODY ESSEX MUSEUM	225.00
FARONICS	150.00	PENWORTHY	1,000.85
FIRST RESPONDER EDUCATORS GROUP	280.00	PETE'S SEWER SERVICE	280.00
FITZPATRICK PLUMBING & HEATING	695.50	PORTLAND GLASS	6,533.00
GAY-KIMBALL LIBRARY	10.00	PROGRESSIVE BUSINESS PUBLICATIONS	195.50
GAYLORD BROS.	87.79	PSNH	10,781.46
GRANITE STATE ELEVATOR COMPANY, INC.	850.00	RAINBOW PRINTING	657.50
GROEN BUILDERS	4,808.00	READS	45.00
H. W. WILSON CO.	933.00	REPTILES ON THE MOVE	442.00
HAMPSHIRE FIRE PROTECTION CO INC	42.00	RICH WOODALL	100.00
HAMPSTEAD MOTHERS CLUB	30.00	ROBERT HIGGINS	38.06
HAMPSTEAD PUBLIC LIBRARY	0.00	ROBIN DEROSA	291.00
HAMPSTEAD STAGE COMPANY	375.00	RUGS ROLLS & MORE, INC	257.00

LIBRARY VENDORS

	Jan - Dec 11		Jan - Dec 11
SCHWAAB, INC.	109.47	THE PARK STREET FOUNDATION	1,267.63
SCOTT JAMESON	495.00	TOE JAM PUPPET BAND	540.00
SEACOAST VACUUM CLEANER HOSPITAL	84.98	TONY SICA	400.00
SEBCO BOOKS	2,914.79	TOWER PUBLISHING	102.00
SEE SCIENCE CENTER	200.00	TOWN OF HAMPSTEAD	303,002.12
STAPLES CREDIT PLAN	4,689.33	TREASURER, STATE OF NH	100.00
STATE OF NH CRIMINAL RECORDS	60.00	UBM	11.89
STEVEN ROBERT CLOSS	100.00	UNION LEADER CORPORATION	341.84
STRANGER THAN FICTION	300.00	UNIVERSITY PRODUCTS	47.35
STRAWBERRY BANKE	250.00	UPSTART	113.50
SUPERIOR FIRE PROTECTION, INC.	475.00	USA TODAY	195.00
THE BOSTON GLOBE	685.36	W. B. MASON	1,342.77
THE BUTTERFLY PLACE	325.00	WEST	456.89
THE EAGLE TRIBUNE	322.41	ZOO NEW ENGLAND	300.00
THE HUMPHRESS GROUP	125.00		429,391.21



Left to right: Gwen Glick (alt.), Aileen Wall, Emily Reschberger, Deb Heitt (Library Director), Cheryl Bartolo (alt.) and John Skidmore. Missing from the photograph is Charlene Flaherty.

LIBRARY FINANCIALS

BALANCE ON HAND JANUARY 1, 2011

PENTUCKET BANK	\$1,017.20
SAVINGS - CLARK FUNDS	\$2,219.41
MARY E CLARK MEMORIAL	\$111,674.70
MICHAEL GORHAM MEMORIAL	\$525.22
KOLBERT FUND	\$519.71
WHITNEY ST CLAIR TURNER	\$1,509.61
JUDI CROWLEY FUND	\$2,050.85
INCOME GENERATING	\$2,920.64
LIBRARY CHECKING	\$6,413.95
OVERDUES ACCOUNT	\$21,202.51
TOTAL	\$150,053.80

BALANCE ON HAND DECEMBER 31, 2011

PENTUCKET BANK	1,022.87
SAVINGS - CLARK FUNDS	2,220.52
MARY E CLARK MEMORIAL	111,679.52
MICHAEL GORHAM MEMORIAL	525.22
KOLBERT FUND	519.71
WHITNEY ST CLAIR TURNER	1,509.61
JUDI CROWLEY FUND	2,125.85
INCOME GENERATING	6,144.52
LIBRARY CHECKING	0.02
OVERDUES ACCOUNT	24,703.48
TOTAL	\$150,451.32

2011 RECEIPTS

TOWN APPROPRIATION	\$398,845.72
TRUST FUNDS	\$704.06
OVERDUES INCOME	\$7,763.67
INCOME GENERATING INCOME	\$3,218.55
DONATIONS	\$13,932.07
GRANTS	\$2,000.00
MISCELLANEOUS	\$3,179.35
INTEREST EARNED	\$221.45
TOTAL	\$429,864.87

2011 EXPENSES

Salary-Library Director	\$48,099.66
Salary-Assistant Library Director	\$45,323.44
Salary-Library Assistants	\$93,299.88
Salary- Children's Librarian	\$37,656.02
Salary-Custodial	\$12,289.39
Overtime	\$2,033.27
Medical Insurance-Library	\$28,621.60
Dental Insurance-Library	\$886.58
Life Insurance-Library	\$275.60
LTD Insurance-Library	\$614.44
STD Insurance-Library	\$786.38
Social Security-Library	\$14,504.78
Medicare-Library	\$3,392.23
NH Retirement	\$12,088.64
Unemployment	\$360.06
Workers Comp	\$637.00
Legal	\$0.00
Contracted Services-Library	\$1,725.00
Mileage and Exp	\$408.15
EDUCATION EXPENSE	\$2,175.00

2011 EXPENSES

EQUIPMENT EXPENSE	\$17,089.06
INTERNET	\$1,528.40
LIBRARY CONTRACTS	\$6,794.89
MISCELLANEOUS EXPENSE	\$981.23
SUPPLIES	\$8,082.70
AUDIO/VIDEO EXPENSE	\$5,782.75
BOOK EXPENSE	\$26,244.79
ELECTRONIC MATERIALS	\$1,788.00
MUSEUM PASSES	\$4,400.00
NEWSPAPERS	\$1,607.44
PROGRAMS	\$5,558.15
SUBSCRIPTIONS	\$1,464.92
BUILDING CONTRACTS	\$2,222.00
BUILDING MAINTENANCE	\$14,426.54
ELECTRIC EXPENSE	\$10,781.46
HEAT	\$6,826.69
TELEPHONE	\$2,408.06
MEMORIAL FUNDS EXPENSE	\$54.46
ENCUMBERED FUNDS	\$6,172.55
TOTAL	\$429,391.21

ORDWAY PARK

2011 saw substantive progress in the long-range plan for Ordway Park. Thanks to last year's purchase by the Conservation Commission of the 3 acres between the park and the Rockingham Trail, Boy Scout Matthew Tyson stepped forward to build a trail through the newly-protected land as his Eagle Scout project. FORPARK appreciates his initiative, planning and work, as well as the oversight of the Conservation Commission and the support and contributions of the BSA Troop 98 project team. People quickly discovered the new woodland trail linking the park and the Rockingham Trail

FORPARK volunteers provided park maintenance and improvement work to coordinate with the new trail. The eastern opening in the park's Depot Rd. stone wall was improved and maintenance was done along the stone wall. Trees and brush were cleared, and storm damage cleaned up. An internal park stone wall was opened for access to the new trail, and rubble from past Depot Rd. maintenance work (which had been dumped over the stonewall into the park) was cleaned up and used to grade the access point for the new trail. Stone and topsoil stockpiled in the park's lower parking area was moved and spread to regrade the stonewall opening and connect to Depot Rd. This work creates easier work access for projects like the new trail; it also improves recreational access for people of all physical abilities.

Volunteers also graded material for the surface of the new parking area across Depot Rd. and installed a granite "PARKING" post to guide potential users. Some finish work remains, including the completion of a stone drainway for run-off from abutting properties, but the new parking area is available for use. This represents multi-year planning.

The long east-west walkway, dubbed "the promenade", was extended by volunteer work. Tree removal and storm damage work were donated, improving new use areas and benefiting remaining trees. Poison ivy treatment was donated, as was brush and path mowing. The committee contracted out stump grinding in key use areas so that maintenance and safety are enhanced. Also contracted was hydroseeding in the new lawn area, mulch delivery (and some spreading), some material trucking, and some storm cleanup after Tropical Storm Irene (from the Martha Ordway Park Trust).

In 2002, the committee reviewed plans for a 9-11-01 memorial. This year the committee worked with volunteers to realize this long-term vision. Called "Sacred Honor," the memorial installation included private donation of granite elements, a donated historic railroad marker, donated millstones and steel bases to create picnic tables, donated site materials (3/8" economy stone, processed gravel, sand/loam topsoil, stainless steel pin, epoxy, landscape fabric, Superphosphate). Friends of Ordway Park donated the granite engraving, sod purchase, bricks, refreshments, chair and table rentals, and daffodils and daffodil planting. Volunteers donated labor and equipment for grading, material spreading, tree and other site work, installation of all new elements, weed control, mowing, and sod laying. We appreciate the contributions made by Summit Signs, Susanne's Weddings, Ward Fabrication, Buddy Collins, Zack Nicolaisen, Carson Koenig, Rick Senter and David Forbes. A full report on "Sacred Honor" donations is in the works.

ORDWAY PARK

Thank you again to the Hampstead Garden Club. We appreciate your continued commitment to the central long garden and to Ellie's Garden as one of your town civic sites. People enjoy visiting the park to see your gardens in bloom throughout the entire growing season. Your new plant labels offer an opportunity for sharing your knowledge.

The committee expects to move forward again in 2012, working towards realizing more elements of the long-range plan for the park. The town website offers access to the Ordway Park Facility Use Agreement and to information about brick purchases and plant donations.

Once again we appeal to our neighbors in the community. Hampstead, like most communities, needs new input and committee members. FORPARK invites anyone interested to consider becoming a member of the committee.

Thank you to our new neighbors, the Hampstead Conservation Commission, and to Hampstead Building and Grounds. Our town benefits when we can work together for our community. Our town also benefits when we all accept responsibility for ourselves – this includes people who use the park. There is a “carry in, carry out” policy (you bring it in, you carry it out), so please do your part by removing litter.

Timothy Neale, Julia Forbes, and Nancy Fulmore



PLANNING BOARD

It is a sad that we have to note the passing of Bill Kelly, a long term member and Vice Chairman of the Planning Board. His contribution to the Town of Hampstead was immeasurable and this Town Report is dedicated to him.

Residential and commercial construction continues to be depressed in Hampstead as well as throughout the area. Consequently the Planning Board is typically only meeting once a month, on the first Monday of the month. There is some commercial land available but we have seen no one is interested in developing it given the present economic situation in the country.

As we have previously reported, Hampstead has built on most of the developable residential land in town so the population should be stable for the foreseeable future with the present zoning. And while the school population is declining at the moment, it is possible that as the families in town evolve the school population will grow again in 15 to 20 years.

The Planning Board has submitted four changes to the Hampstead Zoning but these are minor in nature. They are made at the request of the Zoning Board of Appeals and the Code Enforcement Officer. The Planning Board had several hearings on these amendments and asks for your approval.

Respectfully submitted,

Randy Clark

Chairman



Top row - Priscilla Lindquist and Dean Howard, Bottom row- Derek Moyer, Susan Hastings (secretary) Randy Clark and Proctor Wentworth. Missing from the photograph is William Weber

PLANNING BOARD PROJECTS

Date	Name	Description	Status
3/21/11	Elderly Housing Discussion	Vote: Continue to 4/4/11	
4/4/11	Elderly Housing Discussion	Vote: Tabled	
3/21/11	Election of Officers	Vote: Randy Clark, Chairman Vote: Bill Kelly, Vice Chairman Vote: Susan Hastings, Secretary	
5/2/11	Rockingham Planning Commissioner	Vote: Susan Hastings nominated, recommendation to Selectmen	
6/6/11	Rockingham Planning Commissioner	Vote: Anthony Ramsey nominated, recommendation to Selectmen	
8/1/11	Master Plan	Final Draft due	
8/1/11	Zone Book 2011	Copies are available	
8/1/11	Regional Impact Frye Rd Site Danville	R. Clark Report	
9/19/11	Scenic Roads	Discussion	
11/7/11	Legislative Update	N. Cricenti	Discussion
12/5/11	Site Plan Process		Discussion
12/5/11	Capital Improvement Plan		Discussion

Date	Article	Zoning Articles 2011	Action
1/17/11	1-4:0	Home Occupation Definition	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11	IV-6:5 B.4	Sign for Home Occupations	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11	IV-6:6	Permit for Sign/Home Occupations	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11	IV-6:8	Validity of Permit	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11		Swimming Pools	Passed over
1/17/11		Seasonal Conversion	Passed over
1/17/11	IV-5:4	Seasonal Conversion Septic	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11	IV-4:3	Signs Prohibited Types and Location	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11	IV-4:4	Restrictions A.2. C1 Zone	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11	IV-4:4	Restrictions A.3. C2 & C3 Zones	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11	IV-4:4	Restrictions F.	Vote: Approved and sent to the Selectmen for the Warrant
1/17/11	IV-4:4	Restrictions. I.3 Special Exception 3.	Vote: Approved and sent to the Selectmen for the Warrant
3/21/11	1-4:0	Home Occupation Definition	Approved: YES: 1151 NO: 277
3/21/11	IV-6:5 B.4	Sign for Home Occupations	Approved: YES: 1098 NO: 333
3/21/11	IV-6:6	Permit for Sign/Home Occupations	Approved: YES: 1101 NO: 327
3/21/11	IV-6:8	Validity of Permit	Approved: YES: 1159 NO: 300
3/21/11	IV-5:4	Seasonal Conversion Septic	Approved: YES: 1141 NO: 314
3/21/11	IV-4:3	Signs Prohibited Types and Location	Approved: YES: 1259 NO: 208
3/21/11	IV-4:4	Restrictions A.2. C1 Zone	Approved: YES: 1192 NO: 267
3/21/11	IV-4:4	Restrictions A.3. C2 & C3 Zones	Approved: YES: 1165 NO: 281
3/21/11	IV-4:4	Restrictions F.	Approved: YES: 1074 NO: 342
3/21/11	IV-4:4	Restrictions. I.3 Special Exception 3.	Approved: YES: 1182 NO: 252
12/5/11	IV-14.1	Definition: In-law Accessory Apartment	Public Hearing 1/3/2012
12/5/11	IV-5:4	Seasonal Dwelling Conversion Requirements	Public Hearing 1/3/2012
12/5/11	III-5:5	C-2 Structure/Dwelling Requirements	Public Hearing 1/3/2012
12/5/11	III-2:2	Zone A, Permitted Uses	Public Hearing 1/3/2012
12/5/11	1-2:4	General Provisions	Public Hearing 1/3/2012

POLICE DEPARTMENT

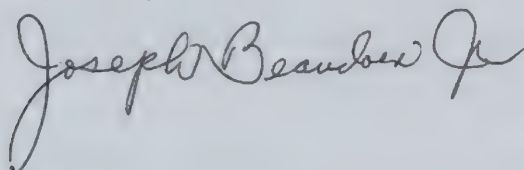
As another year has closed out I would like again to thank the residents of Hampstead for letting me serve as your police chief. 2011 was another busy year for the department as our officers made 223 arrests of which 86 were felony cases, investigated 198 traffic accidents, 84 theft complaints, 21 burglaries, 6 sexual assaults, 33 assaults and 23 drug arrests to name a few. 226 criminal cases and 362 motor vehicle cases were prosecuted for our department in district court. Of the 1,387 traffic stops, 425 received traffic summonses and 962 received warnings.

The addition of the police motorcycle unit in 2011 appears to have been well received by the residents as the officers are now more interactive with the people in the neighborhoods and allows us easier access to areas not accessible by automobile. This increased presence, I believe, has contributed to the minimal amount of house burglaries and reports of vandalism from years past.

As always I wish to thank all of my officers and dispatchers for their dedication and hard work throughout the year keeping the residents of Hampstead safe. I also wish to extend my sincere thanks to all of those who assisted us this past October looking for a missing child. Their assistance with the help from our fire department, many additional outside law enforcement and fire agencies and civilians came out in our time of need.

I look forward to serving as your police chief in 2012 and would ask for your continued support of our department.

Respectfully submitted,

A handwritten signature in cursive script, reading "Joseph A. Beaudoin, Jr.", written in dark ink.

Joseph A. Beaudoin, Jr.
Chief of Police

ANIMAL CONTROL DEPARTMENT

After working for the past 5 years as your Assistant Animal Control Officer, I felt very privileged and honored to follow in Dale Child's footsteps in accepting the position of Animal Control Officer (ACO).

In 2011, the ACO worked with the Hampstead Town Clerk's office to conduct an aggressive dog licensing campaign. We were able to license 1,484 dogs. Licensing dogs is required by state law and also enables the ACO to be more efficient in returning lost dogs to their owners promptly. Revenues generated from licensing and other related fines/fees are:

1. Dog Licensing	\$6,055.50
2. Dog Licensing Fines	\$5,750.00
3. ACO Fines	\$ 100.00
Total	\$ 11,905.50

In April, the ACO worked with the Hampstead Fire Dept. to sponsor a low cost rabies clinic. Over 100 animals were vaccinated and 10 animals were micro chipped.

The ACO Department continues to participate in regional disaster training and coordination through the NHDART (New Hampshire Disaster Animal Response Team) at no expense to the town. This year, ACO Johannesen helped set up and ran a pet friendly shelter during two different storms. Assistant ACO Brian Farrell and ACO Johannesen both attended NEACHA (New England Animal Control Humane Academy) where they were given training in animal control safety, gun identification safety, handling aggressive dogs, dealing with animal hoarding, handling farm animals and dealing with nuisance wildlife.

During Thanksgiving, someone abandoned a neutered male Maltese with a severely injured eye. When no one claimed the dog, ACO Johannesen reached out for donations through the media to have his eye repaired. We would like to thank all those donated and especially thank Dr. Brad Barnes and his staff at Edgefield Animal Hospital who performed the surgery. Donations paid for all medical and boarding bills. "Dually" was subsequently adopted and is now living a good life in his forever home.

On behalf of the Animal Control Department, we thank you for your continued support. If you have any questions or concerns please do not hesitate to contact us at 329-5700.

Sheila Johannesen
Hampstead Animal Control Officer, Department Head

RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Kim Colbert, Brian Goode, Dana D'Amico, Dano Anderson, alternate Tracey Flaherty and Angie Ingraham is the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 270 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. We provide daily activities, sports, art and crafts and weekly fieldtrips. Some of the activities include: a pizza party, water and penny carnival, science day, build a bear day, and sports tournaments. There were trips to the Town Beach, as well as other exciting fieldtrips, such as roller-skating, bowling, Canobie Lake, Water Country, a day at the movies, Funtown Splashtown and more. We also added a field trip for the Kindergarten thru 4th Grade children to Cederland AMAZEment Center Party Playland.

We also offer tennis and swimming. Tennis lessons are offered in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach. A summer basketball program for children going into grades 6 through 12. We had one boys' league.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained very good this summer. The HRC maintained and staffed the site from Memorial Day through the end of August. A beach parking permit continues to be required and is available at the Town Clerk's Office. Fees are five dollars for residents and twenty-five dollars for non-residents.

The HRC would like to send a special thank you to Clea Barry and Ernie Tremblay for coordinating and planning all the trips for the Seniors Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Fosters Clam Bake.

The Annual Senior Citizens' Holiday Dinner held in December was an enormous success and was attended by 300 Hampstead Seniors. The dinner was at the Granite Rose catered by Kieley Corporation and served by thirty wonderful community volunteers. Entertainment was provided by Cindi Verrill's choir group, which did an outstanding job singing holiday songs. Jim Stewart did an outstanding job as the MC and began the celebration with funny jokes. We extend our thanks to all who volunteered their time to help make the day an enjoyable success.

At Depot Road we cleared some land for the future Hampstead Skate Park along with other programs that can use the area. In the future, we anticipate completing

RECREATION COMMISSION REPORT

new projects that will benefit the Hampstead community.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, and HASB, for their continued donations of time and money for the improvement and upkeep of the Town's facilities.

A special thanks to James Whitehouse who served on the Commission for many years.

Sincerely,

Angie Ingraham

Hampstead Recreation Director



Dano Anderson, Tracey Flaherty, Kim Colbert, Dana D'Amico, Angie Ingraham and Jim Whitehouse (missing from the photograph is Brian Goode)

RECYCLING AND WASTE DISPOSAL COMMITTEE

In 2011, trash collection and recycling in Hampstead have shown changes and improvements, which will continue into the new year. The final recycling and trash tonnage amounts were tallied and the committee is proud to say that the residents of Hampstead were able to decrease trash tonnage by 2.5% and increase recycling by 5.5%. The Town's recyclable rate is now up to 21 ½%. This is a testament of what you, the residents, have accomplished! The committee has pointed out in the past that an increase in the recycling tonnage avoids the cost of placing that tonnage in a landfill. Recycling not only saves valuable landfill space that has a positive impact on the overall environment. The committee can offer recycling programs but it is you that make them a success!

The town collects its recycling via a 'single stream' method. This program allows a resident to co-mingle their recycling and place them in one container.

If residents would like to use their own barrel (35 gallons or less) for placing their single stream recycling materials, stickers are available at the Town Office building that say "Recycling".

Finally, our town was chosen to represent New Hampshire in Recyclebank's "50 State Challenge" sponsored by SC Johnson. The program starts on Earth Day (April 22, 2012) and residents will be able to participate in the Recyclebank program at no charge for two years. Residents who recycle (and log their recycling participation with Recyclebank) will be eligible for Recyclebank rewards, which include coupons and gift certificates to local stores. More details will be announced in March.

Respectfully submitted

Hampstead Recycling and Waste Disposal Committee

TOWN CLERK REPORT

TOWN CLERK INCOME	2010	2011
Auto & Boat Permits	\$1,388,852.54	\$1,391,501.60
Beach Permits	\$2,880.00	\$2,660.00
Dog Licenses	\$12,065.50	\$15,586.50
Fees	\$48,645.40	\$50,768.09
Freon, Tire, TV coupons	\$5,248.00	\$4,171.00
Marriage License	\$2,610.00	\$2,255.00
Protest Check Fees	\$425.00	\$450.00
Recycle Bins (Replacement)	\$220.00	\$0
Transfer Station Permits	\$13,605.00	\$11,940.00
Souvenirs	\$400.00	\$105.00
TOTAL	\$1,474,951.44	\$1,479,437.19

In 2011, the Town Clerk-Tax Collector's office processed 11,581 motor vehicle and boat registrations, 1,593 dog licenses, 48 marriage licenses, 177 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$22,138,109 in property tax payments, which is 96% of the total property taxes committed.

We are working out the final details of getting property tax information on-line. You will soon be able to look at your property tax bill, current assessment, current balance, and payment history. Within our 2011 budget was a one-time fee to install an on-line tax payment system. Once installed, on-line tax payments can be made using a debit card, credit card, or an electronic check. There is a fee for this service, which is passed on to the individual taxpayer, at no cost to the Town. These start up funds have been encumbered, and the system should be up and running in early spring of 2012.

Our extended office hours, opening at 7:00 AM, has had a lot of positive feedback from our residents. We continue to adjust staff schedules creating no additional cost to the town for the extended service hours.

Our website, www.hampsteadnh.us, continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,
Patricia Curran

TRUSTEES OF TRUST FUNDS - 2011

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the "Prudent Investor Rule". The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. The annualized return on these funds since inception is 2.66%. 2011 was a turbulent year for the market and the market value of Principal held declined by 0.91% negating the gains achieved in 2010. As of 12/31/11 net market loss to Principal since inception is \$105.32 (0.05%). While we did not achieve an appreciation in capital this year we did achieve interest/dividend income of 3.43% net of advisory fees.

While the desired investment objective for the Library and Park funds is the same as above, these funds continue to be held in CD's at TD Bank. The Library Funds currently enjoy an interest rate of 3.94% through 2013. The Park Funds while achieving sub-optimal interest rates require quick liquidity as funds may need to be withdrawn at any time for any amount. These funds will therefore continue to be invested under the Prudent Man rule. Note, all Capital Reserve Funds must be managed under the Prudent Man Rule and therefore remain in CD's. The average rate of return on all funds held in CD's was 0.62% (excluding Library Funds).

Of further note, the Martha Ordway Cemetery Trust has been added as a separate line item within Common Fund 1 on the Town Report and MS-10 Form. The reason for the itemization is that this Trust operates slightly differently than other Cemetery Trusts relative to how the interest may be utilized. The interest may be used for purposes the other Trusts do not allow for. Given these specifics we felt it important to itemize for clarity and awareness to future Trustees.

The following is a summary of annual year end distributions.

1. Library Funds: Interest income check for \$353.30 to Town of Hampstead Library (given to Emily Reschberger).
2. High School Fund: Interest income check for \$740.21 to Town of Hampstead School District (given to Laura Jones).
3. Cemetery Funds: Check for \$13,586.10 to Town of Hampstead (given to Harold Williams).

Gustav Khambatta

George Gallo

Brian Vass

SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIAL DISTRICT

Richard Hartung
Selectman, Hampstead
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering of approximately 350 square miles with a population of over 175,000 people within the Route 93 corridor. In June the Town of Atkinson, Board of Selectmen voted to withdraw from membership of the District, reducing the membership to 14 communities. Essentially the District is bordered in the east by Route 125 and the Merrimack River to the west. North and south borders are defined by Manchester, Route 101 and the Massachusetts state line. The District was formed in 1993 to develop a regional approach in dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC which consists of representatives from local government, industry, and the general public is working with industry to comply with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The 2011 operating budget for the District was \$112,156.00. Additionally, in 2011 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$157,297.00. The Fire Chiefs from each of the member communities' make-up the Operations Committee of the District. This Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community, who approve the budget and any changes to the bylaws. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administration functions of the District, including grants management, financial management, and emergency planning.

SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIAL DISTRICT

The Emergency Response Team:

The District operates a technical emergency response team. This response team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District's community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of weapons of mass destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 32 members drawn from the ranks of the fire departments within the District. The team consists of 6 Technician Team Leaders, 18 Technician Level members, 5 Communication Specialists, and 3 Information Technology Specialists. In addition to members drawn from member fire departments, the team also includes members from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, and several police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a mobile Command Support Unit, 2 Response Trucks, 2 Spill Trailers, a Technician Trailer and a Mobile Decontamination Trailer. With the use of State Homeland Security Program Grant funds this year we added an Operations Trailer which carries a large amount of spill containment equipment, including 1000 feet of floating containment booms, culvert and drain sealing bladders, a fuel transfer pump, and various absorbent materials. This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The team equipment is store at various locations within the District, allowing for rapid deployment when the team is activated. Activation of the team is made by the request of the local incident commander through the Derry Fire Department Dispatch Center.



OPERATIONS TRAILER

SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIAL DISTRICT

Response Team Training

In 2011 the Emergency Response Team completed 1516 hours of training, during monthly training drills and specialized classes attended by team members. This training included confined space entry, hazardous materials operations, Level A entry drills, radiation detection equipment operations, chemical identification, facility familiarization, transportation emergencies, Incident Command.

Additionally, in conjunction with the New Hampshire Fire Academy the District hosted a 24 hour Introduction to CAMEO (Computer Assisted Management of Emergency Operations) class, followed by a 16 hour Advanced CAMEO Class, instructors for these classes were provided by Louisiana State University, funding for our members to attend these classes was provided through a State Homeland Security Grant. The District also received Grant funding to hold Table Top and Functional Exercises for hazardous materials response.

The Team provided 39 hours of instruction to member fire departments, in various Hazardous Materials subjects, including on-scene operations and decontamination.

Emergency Responses

In 2011 the Team responded to 15 incidents within the District. These incidents included requests for technical assistance for member departments where a Response Team Leader provides consultation to the fire department on the handling of an incident. Additionally, team responses included hydrocarbon fuel spills in lakes, identifying spills of unknown substances, assisting the NH State Police Bomb Squad and the U.S. Drug Enforcement Agency. The mobile command post was also used to support member departments during large scale incident.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

ZONING BOARD

In 2011, the Hampstead Zoning Board of Adjustment heard a total of 34 requests, which represents a 150% increase from 2010. Of those requests, 16 were for special exceptions which were all granted. Two of the requests for special exceptions were for home occupations and four were for in-law apartments. 13 requests for variances were heard with 10 being granted and three denied. Two of the variances were for seasonal conversions and one was for a home occupation in the Recreational Zone. The Board also heard and granted one request for an Equitable Waiver of Dimensional Requirements and received two requests for rehearings, which were granted, resulting in rehearing which reversed the original decision.

The permanent members of the Board for 2011 were Kristin Yasenka (chairperson), Geoff Dowd (vice chairperson), Neil Emerson, Dale Blaine, and John Lisien. Don Reese was appointed as an alternative member this year, who serves with the other alternate Joe Guthrie. The Board continues to seek applications for more alternates.

The Board expresses its thanks and gratitude to our Recording Secretary, Dawn Shaw for her exemplary service and dedication.

Respectfully submitted,

Kristin M. Yasenka





Historic/Heritage Commission

Top row: Robert Morris,
Lyn Rockwell and Priscilla Lindquist
Bottom row: Chip Hastings and
Maurice Worthen.
Missing from the photograph is:
William Blaine



Budget Committee

Matthew Murphy
Brian Vass
Chip Hastings
Proctor Wentworth
Robert O'Brien, Chr.



Police Station Building Committee

Left to right:
Jim Stewart, Judy Graham,
Neil Lynch
Paul Wentworth,
Jon Worthen
Joe Beaudoin
Stephen Londrigan
Missing from the photo;
Chris Dane
Kris Emerson
Anthony Ramsey and
Joseph Tabbi

ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2011

The mission of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.

OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

BOARD OF EDUCATION

	<u>Term Expiration</u>
Jacqueline Dimando	2012
Gregory Hoppa	2012
Judith Graham, Vice Chair	2013
Natalie Gallo, Chair	2014
Vivian Clark (Appointed to 2012)	2014

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2014
Nancy Lacasse, Clerk	2014
Laura Jones, Treasurer	2014

SCHOOL ADMINISTRATIVE UNIT NO. 55

30 Greenough Road, Plaistow, NH 03865
PHONE (603) 382-6119 / FAX (603) 382-3334

Richard A. La Salle
Superintendent of Schools

Winfried Feneberg
Assistant Superintendent

George Stokinger
Business Administrator

Kathleen Smith
Assistant Business Administrator

Nancy Danahy
Human Resource Director



Please visit the District website at www.hampstead.k12.nh.us or email the School Board directly at hampsteadschoolboard@hampstead.k12.nh.us.

HAMPSTEAD SCHOOL BOARD



Standing left to right:

Greg Hoppa – term expires 2012

Jaye Dimando – term expires 2012

Judy Graham, Vice Chair – term expires 2014

Sitting left to right:

Natalie Gallo, Chair – term expires 2014

Vivian Clark (appointed to 2012) with position's term expiring 2014

The Hampstead School Board continues to support the staff and administration in their efforts to provide a curriculum which enables students to meet their needs for success in the twenty-first century.

Both the Central and Middle schools continue to excel in academic, athletic and cultural achievements.

Policies: The board continuously reviews existing policies and up-dates, revises or establishes new policies as needed.

Technology: Total integration of technology throughout the curriculum has been realized. The Technology Committee meets with the Technology Director to assure that all students and educators are equipped with appropriate technology materials.

Anti-Bullying Programs: The schools have implemented an outstanding program funded through the Olweus Grant. This program provides students the assurance that their safety and dignity will be secure at every level and in every instance. Students have taken initiatives to present plays, skits, songs and videos demonstrating the anti-bullying programs. Our students have visited neighboring schools to explain and

demonstrate the programs that have been successful in the Hampstead School District.

Pinkerton Academy: Students, teachers, administrators and school board members, as well as townspeople, have visited Pinkerton's new Freshman Academy. The Academy has welcomed visitors to tour the outstanding new building provided for the sending town's students. Hampstead's school board members continue to interact with Pinkerton's Board of Trustees in assuring us that the needs of all students are being met.

Students Involvement in Extended Learning Activities: Our schools can boast of winning results in many activities that go beyond basic academics. Our students have been winners in the Constitution Essay competition. Others have excelled in the Math Club competitions. Our Spanish students have travelled to Puerto Rico and have received accolades for their outstanding knowledge and involvement in the cultural life of that country. Still others have benefited from Project Respect, an ongoing program at the Middle School. Hampstead's Pinkerton students have been given countless awards upon

graduation. The Weather Station, dedicated to Jonathan Grassbaugh, is manned by students who record data and process weather phenomena information. These are but a few of the outstanding achievements our students have realized. The Hampstead School Board recognizes these achievements and in every instance supports these initiatives.

Community and Communication: The board gratefully accepts the generosity of Hampstead's Advisory Cable Committee. Their gracious donations have enabled the Middle School to move forward with their Channel 6 programming. This is an excellent example of community working cooperatively and collaboratively with the school district. Lori Collins, Technology Director, posts all school board meetings

on Vimeo, at the district's web site. This enables all interested townspeople to view the meetings at their leisure; as one of the continuing goals of the Hampstead School Board is to communicate intelligibly and transparently to all, this posting is of paramount importance.

The Hampstead School Board acknowledges the leadership of its administrators and the dedication of all staff members. Without these outstanding people the Hampstead School District would be unable to offer students exemplary programs and opportunities. Without the support of the taxpayers in the Town of Hampstead, the monetary needs to provide this leadership and these programs would not be realized. The Hampstead School Board thanks all.



ENROLLMENT

As of October 1, 2011

CENTRAL

Preschool - 41
Kindergarten - 86
Grade 1 - 94
Grade 2 - 100
Grade 3 - 99
Grade 4 - 85
TOTAL 505

MIDDLE

Grade 5 - 116
Grade 6 - 93
Grade 7 - 109
Grade 8 - 101
TOTAL 419

PINKERTON

Grade 9 - 126
Grade 10 - 133
Grade 11 - 117
Grade 12 - 118
ACT - 6
TOTAL 500

GRAND TOTAL: 1424

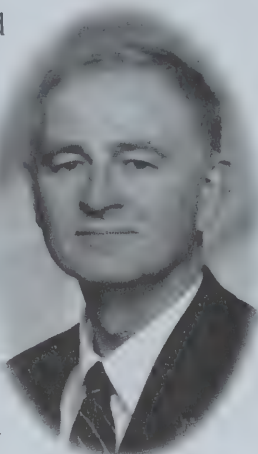
REPORT OF THE OFFICE OF SUPERINTENDENT

Richard A. La Salle, Superintendent

Winfried Feneberg, Assistant Superintendent

It is with pride and confidence in the high quality of the Hampstead School District that we submit this annual report. The residents of Hampstead, and especially the parents, students, educators, and staff involved with its two schools on a daily basis, can look back on a successful and inspiring year. Despite economic uncertainties on the local, state and national level, Hampstead voters overwhelmingly endorsed the proposed operating budget for the 2010-11 school year in March 2010. This has allowed the district to continue offering strong academic and extracurricular programs, supporting strategic goals in the areas of technology and facilities, and funding the excellent programs at Pinkerton Academy through tuition payments.

In the area of academics, both schools continued their focus on the instruction of mathematics through intensive professional development and analysis of effective teaching strategies. In the second, and final year, the ARRA (federal stimulus grant) funded math coach worked with teachers at all grade levels to remediate weaknesses and expand enrichment opportunities for all students in this subject. Inspired by early successes in math competitions, the HMS Math Club successfully challenged its members and other middle school teams in the area to higher and higher levels of performance. In keeping with the actions steps of the strategic plan, various subject areas and school programs are being reviewed with the goal of analyzing current practices and making recommendations for improvement if indicated. A study



committee has begun to assess existing school library and media services at HCS and HMS. Likewise, the School Board has initiated an update of the mission, practices, and staffing patterns of the existing enrichment ("Ventures") programs.

Over time, this effort will extend further into all main curriculum areas as New Hampshire, along with a majority of other states, has adopted the "Common Core" curriculum.

The latter half of 2010-11 school year was marked by a number legislative initiatives that significantly impacted the educational landscape and presented considerable challenges for the local School Board and community. In May 2011, the legislature's refusal and inability to contribute the State's share of the employer portion to the NH Retirement System suddenly created an unbudgeted liability for the local taxpayer in excess of \$340,000 long after the school budget had been approved. In the end, Hampstead was largely held harmless for one year through another round of federal stimulus funds, but future local budgets will have to make up what formerly had been a State responsibility. As of July 1, 2011, changes to the teacher tenure law now require new staff to complete five instead of three years of service before receiving "continuing contract" status. This creates an opportunity as well as an obligation for the district to provide additional professional development for new teachers before committing to offer them tenure. The recently revised mentoring

program and efforts to develop vibrant professional learning communities (PLCs) will assist new and veteran staff as well as school administration with meeting this challenging task.

With the hiring of a new Director of Technology, the district has made further strides in upgrading and expanding technology in the classroom. Server upgrades, virtualization, data protection, support for computer equipment purchases, along with intensified staff training in software applications will put the district in a solid position for meaningful integration of technology into the curriculum. Innovation and progress with cable TV programming in the school district has opened up new ways for students to share their learning with others and the community at large.

The installation of an emergency generator at the Central School at the beginning of the year has meant a major step forward in safeguarding the capital assets of the district. Both facilities now will remain protected in case of disruptions in the electric grid, and can maintain operations on an emergency basis. Throughout the year, the facilities staff have continued their important work on classroom renovations, electrical wiring upgrades, and annual building maintenance. The replacement of the domestic hot water system and much of the original kitchen equipment at HMS will provide future energy savings and improve efficiency.

In closing, we would like to express our appreciation for the diligence and dedication the Hampstead School Board demonstrates in working hard on behalf of all students in the school district. While acutely aware of the fiscal realities in the community, the members of the Board have taken on the challenge of providing the high quality education which the citizens of Hampstead have come to expect and rely on for their children.



HAMPSTEAD CENTRAL SCHOOL

Dillard Collins, Principal

Hampstead Central School is adapting to the 21st century learning needs of all students. During the school year 2010-11, we continued to see a few transitions in programs, while a few others evolved over the past few years. As always, our focus for these adaptations center on our school mission *to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.*

HCS significantly improved learning opportunities for children with a few changes over the past five years. The biggest change was the addition of public kindergarten in 2006, taking advantage of state funding and local support. A second major change is our school report card to a standards based model that is consistent throughout all HCS grade levels from preschool through grade four. Two other significant changes are found in Readiness and Response-To-Intervention (RTI).

- **Public Kindergarten** - The first group of public kindergarten students are now moving into their middle school years. Prior to 2006, we had students arriving in first grade from a dozen different preschool/kindergarten programs. We now find that 90% of HCS first graders have gone through HCS for their kindergarten



experience. The consistency of curriculum, instructional practices and assessment raised the academic preparedness that will carry forward into lifelong success.

- **Report Card** - We now have a few years with our standards based report card. We replaced a system of grade level report cards that change each year. Our new system improves the use technology and consistent standards assessments to improve the report of student growth.

- **Readiness** - The definition and need for the readiness gift of the year has evolved to a totally new design. We reduced the number of readiness placements significantly due to improved assessment and intervention possibilities for the students. We have a new model that has successfully addressed the gift of the year within our kindergarten and grade one classrooms.

- **Response -To-Intervention (RTI)** - The internal academic interventions at HCS evolved dramatically as we re-designed staffing, schedules and academic programs. These changes have improved the academic intervention possibilities for students that are developmentally appropriate yet academically challenging.



These changes are now producing results

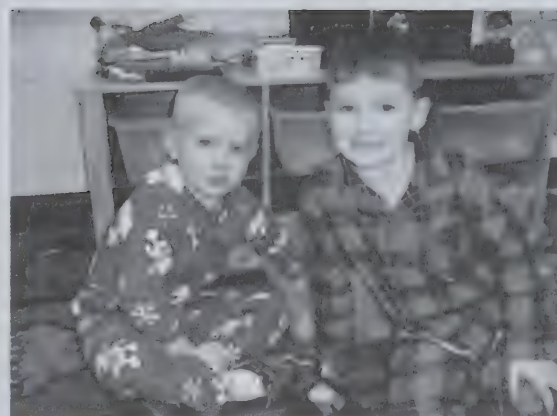
that are setting the stage for a school that truly provides challenging education experiences that enable all students to succeed to their individual potential.

SCHOOL-WIDE NEW & EVENTS

HCS Playground – In August of 2010, we opened the school year with an improved playground including new structures in the preschool area. There is also a new playground piece added to the larger elementary area along with ramps to provide improve accessibility. A portion of the funding was provided by the ARRA (American Recovery and Reinvestment Act) targeted to early childhood education. We especially thank the Hampstead Mothers' Club for their generous donation. These improvements will provide many years of safe play for the children of Hampstead.

NHPIE – The New Hampshire Partners in Education once again celebrated HCS along with most NH schools in the fall of 2010. HCS was honored with the Blue Ribbon Award, several Gold Circle Awards and the Power of the Penny Award.

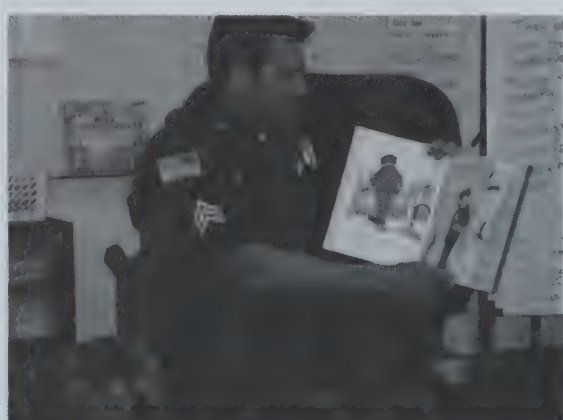
- **Blue Ribbon** - HCS reached a significant NHPIE milestone in 2010. We received our 20th consecutive Blue Ribbon Award, recognizing excellence in parental involvement and volunteerism. This milestone is an important time to again say thanks to the thousands of volunteers at HCS for two decades of dedication for the children.
- **Gold Circle** - HCS was also recognized along with 18 Gold Circle Award Partners. We send thanks to our Community Partners for their support of our schools:
 - Community outreach & grants
 - Alexander Eastman Foundation
 - American Heart Association
 - French Foundation
 - Greater Salem Rotary
 - Hampstead Educ. Foundation



- Lion's Club
- Direct services to children
 - Foster Grandparent Program
 - Junior Achievement NH
- Hampstead community partners
 - Fire & Rescue
 - Mothers Club
 - Police Department
 - Public Library
 - Post Office
- Educational
 - National Oceanic and Atmospheric Administration
 - Plymouth State University
 - Public Service NH
 - Seacoast Science Center
 - WMUR Channel-9
- The Power of the Penny campaign - The HCS Student Council Pennies for Patients fundraiser to benefit the Leukemia and Lymphoma Society raised a record amount of money. Students raised \$2,007.81, far exceeding their goal of \$650. We'd like to thank Cheryl Ward and Barbara Gallant for their adult leadership. Thank you to the community for your generosity.

NEW HCS SKI CLUB - HCS students in 2010 were invited to join the first school ski club. The club was created to provide 3rd and 4th grade students an introduction to this great recreational sport at the McIntyre Ski Area. Special thanks go to the organizers of the club - HCS teachers, Michael Terrile and Angie Ingraham. Thanks also to the many parent volunteers and the staff at McIntyre that made the inaugural year a total success.

ARTIST IN RESIDENCE - Michael Gibbons spent a week at HCS as our artist in residence. Mr. Gibbons is a potter and former art teacher who owns Nutfield Pottery in Derry, NH. He demonstrated use of a pottery wheel to make various pieces. He worked with individual fourth grade classes to help them create their



own pottery piece. This was an excellent arts experience for all fourth graders.

ANTI-BULLYING EFFORTS - In 2010, the State of New Hampshire joined many other states by implementing a new, more strict anti-bullying law. As part of the law and subsequent work in Hampstead, we developed a new district policy and provided a significant amount of information to the community. Hampstead educators researched and shared a great deal of research and advice of how to respond to varying levels of bullying. This included parent information nights, guest speakers and program preparation. At the end of the school year, the HCS staff spent a few days and many hours with the internationally recognized Olweus program. Next year, we will present some of the positive results that are developing from the HCS Olweus effort. Special thanks go to the French Foundation for a significant grant to fully fund this work at HCS.

MULTICULTURAL SHOW - Fourth grade students participated in an amazing Multicultural Show in spring 2011. They studied, researched and presented regions of the world including Brazil, Thailand, Mexico, Austria, South Africa

and Greece. They demonstrated their learning of global understanding through video, dance, costume, song, artwork and food.

FIELD TRIPS - We expand the daily learning challenges with with many fascinating field trips throughout the region. Examples of recent trips include:

- NH history and landmarks: Strawberry Banke, NH State House & Museum and the Flume,
- Science adventures: Butterfly Place, Odiorne Point and Hampstead Conservation Trails
- Plays and musicals: Portsmouth Music Hall and the Capital Center for the Arts
- Sports and recreation: Water Safety lessons at Cedardale Athletic Facility and Bowling in Salem
- A virtual field trip to Plymouth Plantation

In closing, we thank you for your continued support of the work at HCS.

It is an honor and joy to spend time with your children

AND

Thank you for sharing them with us.



HAMPSTEAD MIDDLE SCHOOL

Patricia Grassbaugh, Principal

It is my pleasure to submit the Hampstead Middle School report to the town. Again this year, I would like to thank the many volunteers in the community who supported the education of Hampstead students. This year our school was awarded our nineteenth Blue Ribbon Award for 7,843 volunteer hours. This is an outstanding accomplishment for a middle school!

Also, a special thanks to our Hampstead Police and Fire Departments for their continued work within the schools to promote safety and security for students and staff.

NELMS Spotlight School 2010-11

Hampstead Middle School continues to belong to a select number of other outstanding middle schools recognized by the New England League of Middle Schools as a Spotlight School. The purpose of the Spotlight School Award is to acknowledge schools that have a record of powerful learning for young adolescents and consistently observe middle school level best practices.

NECAP

This past year the Hampstead Middle School made Adequate Yearly Progress (AYP) in the area of reading based on the results of the New England Common Assessment Program (NECAP). The school did not make AYP in the area of mathematics based on one subgroup not meeting the goal set by the State of New Hampshire. A committee of mathematics educators, administrators, and parents has been formed to look at best practices in the area of mathematics. HMS educators in every academic area will continue to improve our instructional program to meet the needs of our



students. (Please see the Assessment section for more information.)

Recognition for HMS Educators

Katie Wolff was recognized as the Hampstead Veterans of Foreign Wars (VFW) District Teacher of the Year. Katie then went on to win this award at the state level being named New Hampshire VFW Teacher of the Year. Katie was recognized for her work teaching students about civic responsibility and patriotism. Over the years Mrs. Wolff has sponsored essay and oratorical contests and organized class trips to political events including the presidential inauguration.

Congratulations are well deserved to Steve Ottaviani, Joann Erickson, Cressa Bonnell and Kathie Costa. All four HMS educators were honored at the New Hampshire Association of Middle Level Education annual dinner for their dedication to the middle school level child. All four received a certificate and recognition at the dinner.

Olweus Implemented at HMS

Hampstead Middle School implemented a nationally recognized and renowned anti-bullying program, titled Olweus during the 2010-2011 school year. This program was fully funded through a Strategic Prevention Framework (SPF) grant from the State of New Hampshire. The website states, "The Olweus Bullying Prevention Program is designed to improve peer relations and make schools safer, more positive places for students to learn and develop. Goals of the program include reducing existing bullying problems among students, preventing new bullying problems and achieving better peer relations at school." As part of the program a committee of administrators, guidance counselors, teachers, paraprofessionals, bus drivers, and

parents met over the summer of 2010 to receive training and plan the roll-out of the new program at a school and community level. The whole staff was then trained in bullying intervention as well as bullying prevention. The most important facet of the program is the education of the students. During their advisory period, HMS students learned about bullying and their role in bullying prevention. As a school we have learned the importance of caring for one another and how to create a sustainable community of learners.

Hampstead School District Cable Television is a Reality

The Hampstead School District Cable TV Station made major headway this year spurred on by a donation by the Cable Advisory Committee of a Tightrope Video Server. Both district schools are now able to broadcast bulletin board announcements, graduations, concerts and other related activities on local cable Channel 6. Residences serviced by Comcast are able to receive this channel and benefit from local educational news. The town furthered their association with the schools by inducting the school technology director as a member of the Cable Advisory Board. The two entities are continuing to work together to produce local programming such as *Chatting with Your Legislator*, featuring New Hampshire House Representative, Regina Birdsell as well as educational programming for both schools.

The Hampstead School District Technology Summer Camps were well received during the summer of 2011. By attending these camps held at the middle school, over 55 students were able to extend their knowledge of robotics, video, animation and forensics.

Hampstead Spanish Language Students Visit Puerto Rico

Students from the 7th and 8th grade Spanish classes at Hampstead Middle School had a chance to practice their

Spanish and see Hispanic culture first-hand during a trip to Puerto Rico last April. Ten students and eleven adults travelled to the island where they spent 8 days exploring the history, geography, and culture of this fascinating part of the United States. Richard La Salle, Superintendent of Schools, whose family spent many years living on the island when he was a child, accompanied and assisted in guiding the group. The students and parents enjoyed sharing adventures including hiking in the rain forest of El Yunque, kayaking at night in the bio-luminescent waters of Fajardo, exploring the ancient Spanish fortress of El Morro, and of course, swimming in the warm waters of the Caribbean Sea. Trips by Hampstead Middle School Spanish students have been an annual event organized by Spanish teacher Carol Randall. These trips have been partially funded by generous contributions from the restaurant and business community including funds raised through the "Taste of the Town" events, also organized by Mrs. Randall.

Hampstead Middle School Athletics

The Hampstead Middle School athletic teams had a great year during the 2010-2011 school year. Some major milestones for the year were winning multiple championships, setting a league record, and, as always, welcoming new players and coaches to the program. The boys' soccer and baseball teams won the Tri-County Class "M" Championship with the boys' basketball team the Class "M" runner-up, losing in the championship game. Girls' and boys' track teams both took first place with outstanding performances in all events. The golf team also won the Tri-County Championship adding themselves to the long line of HMS championship teams. Perhaps the greatest feat of the year was the boys' soccer team having an undefeated season with no goals scored against them all season. This was a tri-county league record. As a school we are proud of the

championships, but are prouder still of the class and dignity with which our athletes carry themselves throughout the sports season. Thank you to all our athletes, coaches, and parents for all their hard work and effort during the 2010-2011 athletic season.

The Arts at HMS

The HMS Music Department had a very successful 2010-2011 school year. The general music program continued to thrive in all grades. The instrumental and chorals programs also saw another year of solid growth and improvement presenting concerts in December and May. The HMS choruses sang the National Anthem at both Manchester Monarchs and New Hampshire Fisher Cats games. The HMS 7th and 8th grade band and chorus both participated in the NH Music Educators' Association Large Group Festival in March, the largest and most prestigious festival for school music groups in the state. Both received strong ratings and great comments from the judges. The HMS Jazz Band and Select Chorus joined the 7th and 8th grade ensembles at the Great East Festival in June and all groups received Gold Medal ratings at the festival. HMS was also represented by 12 musicians at the NH Music Educators' Association Southeast District Festival held at Greenland Central School. The HMS music department looks forward to another successful year and hopes to continue with the strong reputation it has established.

The annual musical theatre production (2011) was You're a Good Man, Charlie Brown which involved some 82 students in cast and crew and countless adult volunteers from the community. The plotline is empathetically concerned with the trials and joys of an American childhood as seen through the eyes of crabby Lucy, Linus and his blanket, Schroeder's passion for the piano and, of course, the resident beagle "Snoopy" who dispenses wisdom from the roof of his



doghouse where he is usually found lounging. Our seniors thoroughly enjoyed the special performance that kicked off the season run.

ASSESSMENT

Beginning in October 2005, students in grades 3-8 are assessed annually in the areas of reading and mathematics through the New England Common Assessment Program (NECAP); writing is assessed only in grades 5 and 8, though students were not assessed in writing in October 2009. Beginning in May 2008, grades 4 and 8 are annually assessed in science. The NECAP was designed to measure specific Grade Level Expectations with the results disaggregated by the following subgroups:

- All Students
- Major racial and ethnic groups (if there is a minimum of 10 students)
- Students with disabilities (if there is a minimum of 10 students)
- Limited English proficient (if there is a minimum of 10 students)
- Economically disadvantaged (if there is a minimum of 10 students)
- Migrant (if there is a minimum of 10 students)
- Gender

The following information shows Hampstead's 2009 and 2010 NECAP achievement as compared to students throughout New Hampshire. Please be aware that the percentages may not add up to 100% due to the rounding of some of the figures.

NECAP Reading HCS	Proficient w/ Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2009	2010	2009	2010	2009	2010	2009	2010
Grade 3								
All students	22	16	62	74	12	8	4	2
Students w/IEP	5	NA	36	NA	36	NA	23	NA
Male	20	8	63	76	12	16	5	0
Female	26	22	60	71	12	2	2	4
State	20	17	60	63	12	14	7	6
Grade 4								
All students	26	23	57	62	10	12	7	3
Students w/IEP	9	4	36	54	36	25	18	7
Male	23	16	58	70	11	9	8	5
Female	29	36	56	48	7	17	7	0
State	20	25	55	52	16	16	9	7

*Students w/IEP NA: subgroup had fewer than 10 students tested, *Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, *Economically Disadvantaged subgroup had fewer than 10 students tested, *Limited English Proficient subgroup had fewer than 10 students tested, and *Migrant subgroup had fewer than 10 students tested.



**HMS
2010-11
Basketball
League
Champions**

ASSESSMENT

NECAP Math HCS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2009	2010	2009	2010	2009	2010	2009	2010
Grade 3								
All students	26	21	58	54	9	20	6	6
Students w/IEP	9	NA	41	NA	18	NA	32	NA
Title I students	NA	NA	NA	NA	NA	NA	NA	NA
Male	19	32	65	53	9	11	7	5
Female	40	12	45	55	10	27	5	6
State	21	28	52	48	17	16	10	8
Grade 4								
All students	30	40	50	43	15	13	5	4
Students w/IEP	14	17	55	46	18	17	14	21
Title I students	NA	NA	NA	NA	NA	NA	NA	NA
Male	26	39	55	43	13	14	6	4
Female	34	43	44	43	17	10	5	5
State	23	26	52	48	17	17	9	9

*Students w/IEP NA: subgroup had fewer than 10 students tested, *Title I NA: subgroup had fewer than 10 students tested, *Asian, Black/African and Hispanic/Latino subgroups have fewer than 10 students tested, *Economically Disadvantaged subgroup had fewer than 10 students tested, *Limited English Proficient subgroup had fewer than 10 students tested, and *Migrant subgroup had fewer than 10 students tested.

NECAP Reading HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2009	2010	2009	2010	2009	2010	2009	2010
Grade 5								
All students	28	28	62	58	8	9	2	4
Students w/IEP	5	17	65	48	25	17	5	17
Male	24	27	64	60	10	10	2	4
Female	32	30	61	57	5	9	2	5
State	20	21	59	57	15	16	6	6
Grade 6								
All students	20	28	69	63	10	8	1	2
Students w/IEP	6	5	47	65	41	20	6	10
Male	13	22	72	67	13	8	2	2
Female	27	33	65	58	8	7	0	2
State	18	18	58	59	18	16	6	6
Grade 7								
All students	26	25	65	61	6	8	3	6
Students w/IEP	0	6	71	56	12	17	18	22
Male	19	20	69	63	9	11	3	7

ASSESSMENT

NECAP Reading HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2009	2010	2009	2010	2009	2010	2009	2010
Female	37	31	58	59	2	6	2	4
State	16	15	61	57	17	20	6	8
Grade 8								
All students	38	40	53	54	8	6	1	0
Students w/IEP	9	0	55	76	32	24	5	0
Male	29	35	60	58	10	8	2	0
Female	48	49	46	49	6	2	0	0
State	22	23	54	55	19	17	6	4

NECAP Math HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2009	2010	2009	2010	2009	2010	2009	2010
Grade 5								
All students	32	32	57	49	6	13	6	6
Students w/IEP	20	13	45	52	25	17	10	17
Male	32	31	58	50	2	15	8	4
Female	32	34	55	48	9	9	4	9
State	25	23	50	50	14	15	12	12
Grade 6								
All students	34	32	54	45	10	17	3	6
Students w/IEP	12	10	47	35	24	30	18	25
Male	46	31	44	55	7	4	2	10
Female	22	33	61	36	14	29	4	2
State	27	28	45	43	15	15	13	14
Grade 7								
All students	29	36	57	42	9	17	5	6
Students w/IEP	12	11	53	22	12	39	24	28
Male	31	39	55	41	10	14	3	5
Female	26	31	60	43	7	20	7	6
State	24	23	42	43	18	18	16	15
Grade 8								
All students	23	29	50	57	13	8	14	6
Students w/IEP	5	12	14	41	23	18	59	29
Male	26	32	40	58	16	6	18	5
Female	21	24	59	56	10	12	11	7
State	21	21	45	45	18	19	16	16

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, *Economically Disadvantaged subgroup had fewer than 10 students tested, *Limited English Proficient subgroup had fewer than 10 students tested, and *Migrant subgroup had fewer than 10 students tested.

ASSESSMENT

NECAP Writing HMS	Proficient with Distinction % Level 4	Proficient % Level 3	Partially Proficient % Level 2	Substantially Below Proficient % Level 1
	2010	2010	2010	2010
Grade 5				
All students	18	48	33	1
Students w/IEP	0	35	61	4
Male	15	42	40	2
Female	20	55	25	0
State	14	42	38	6
Grade 8				
All students	23	64	12	0
Students w/IEP	0	65	35	0
Male	24	61	15	0
Female	22	71	7	0
State	12	52	29	7

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.

*Economically Disadvantaged subgroup had fewer than 10 students tested.

*Limited English Proficient subgroup had fewer than 10 students tested.

*Migrant subgroup had fewer than 10 students tested.

NECAP Science	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2010	2011	2010	2011	2010	2011	2010	2011
Grade 4								
All students	2	1	60	62	34	34	4	3
Students w/IEP	4	0	38	38	42	50	17	12
Male	2	0	62	62	32	34	4	4
Female	2	2	56	61	37	34	5	2
State	1	1	53	54	35	36	10	8
Grade 8								
All students	1	0	48	48	41	49	10	4
Students w/IEP	0	0	18	22	36	61	45	17
Male	2	0	46	50	43	45	10	5
Female	0	0	49	44	40	54	11	2
State	<1	1	27	27	52	52	21	21

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested, *Economically Disadvantaged subgroup had fewer than 10 students tested, *Limited English Proficient subgroup had fewer than 10 students tested, and

*Migrant subgroup had fewer than 10 students tested.

TEACHER QUALITY

Under No Child Left Behind (NCLB), teachers of core academic subjects (English, reading, or language arts, mathematics, science, foreign language, civics and government, economics, arts, history, and geography) must be highly qualified. All Hampstead teachers have met the NCLB highly qualified teacher requirements and are also certified.

HIGHLY QUALIFIED TEACHER DATA (teachers of core academic subjects)

	HCS	HMS
% of Teachers with Bachelor's Degrees	100%	100%
% of Teachers with Masters Degrees	80%	58%
% of Teachers on Emergency or Provisional Credentials	0%	0%
% of Core Academic Subject Classes NOT Taught by Highly Qualified Teachers	0%	0%



Left to right: HMS student Elizabeth Caverly, NH Supreme Court Chief Justice Broderick, and HMS student Sarah Monti. Elizabeth Caverly won the Constitutional Essay Contest for the State of New Hampshire and Sarah Monti won the Constitutional Essay Contest for the Derry News. Photo taken at the reception held at the Supreme Court in Concord, NH.

ACCOUNTABILITY

The results of the NECAP determine whether each school and the district as a whole have made "Adequate Yearly Progress" (AYP). AYP is based upon a certain percentage of each school and each subgroup achieving proficiency (achieving Level 3 or 4). The following information shows Hampstead's 2011 annual yearly progress as compared to New Hampshire's annual measurable objectives in reading and mathematics.

	AYP Achieved in Reading	AYP Achieved in Math
	2010-11	2010-11
District		
All students	Yes	Yes
Students with an IEP	No	No
White (non-Hispanic)	Yes	Yes
Other major racial and ethnic groups	Yes	Yes
Limited English Proficient	NA	NA
Socioeconomically Disadvantaged	Yes	Yes
HCS		
All students	Yes	Yes
Students with an IEP	No	Yes
White (non-Hispanic)	Yes	Yes
Other major racial and ethnic groups	NA	NA
Limited English Proficient	NA	NA
Socioeconomically Disadvantaged	NA	NA
HMS		
All students	Yes	Yes
Students with an IEP	Yes	No
White (non-Hispanic)	Yes	Yes
Other major racial and ethnic groups	NA	NA
Limited English Proficient	NA	NA
Socioeconomically Disadvantaged	Yes	Yes
State		
All students	Yes	No
Students with an IEP	No	No
White (non-Hispanic)	Yes	Yes
American Indian or Alaskan Native	No	No
Asian/Pacific Islander	Yes	Yes
Black or African American	No	No
Hispanic or Latino	No	No
Limited English Proficient	No	No
Socioeconomically Disadvantaged	No	No

PINKERTON ACADEMY

Mary Anderson, Head of School

As a comprehensive secondary school, Pinkerton Academy focuses on providing quality education for all students. Pinkerton's broad high school program addresses opportunities for college, trade careers and the military as young people have very different interests in academics, extracurricular activity, career and technical education and other subjects leading to their individual futures.



Overview: 2010-2011 School Year

Construction of the Academy Building marked the year's single most-visible activity at Pinkerton. On-time and on-budget, work continued for a new facility to replace long out-of-date "portable" classrooms that remained on campus for 40 years. The Academy Building was conceived as a learning center with emphasis on transition for freshmen as well as resources for all students including Computer Labs, Media Center, Math classrooms and Career and Technical Education.

For the first time, Pinkerton graduation was held at the Verizon Wireless Center in Manchester.

In the summer of 2010, Pinkerton was awarded a full 10-year reaccreditation from the New England Association of Schools and Colleges.

Status Report: 2011-2012 School Year

The Academy Building opened in September 2011 to give freshmen a new teaching model and facility targeted to their high school transition. Core academics for freshmen are taught in the Academy Building and a team model closely monitors each freshman. The Freshmen Cafeteria allows appropriate socialization for these first-year Pinkerton students. For all class years, the Academy Building offers facilities including Culinary Arts, Health Science Technology, Lecture Hall, Media Center, Special Education, TV Production, Video Production, and Writing Center.

Two Pinkerton teachers were recognized for excellence in teaching:

- Lani Buskey was presented the *Excellence in Teaching Award* by the New England Association of Teachers of English.
- Toby Frank was honored as New Hampshire's *World Language Teacher of Excellence* by the NH World Language Teachers Association.

Ed Gerety, nationally-recognized motivational speaker, addressed all Pinkerton students in the fall with a transformational and inspiring message of respect, self-awareness and school climate.

Achievement of Hampstead Students at Pinkerton

Hampstead and East Hampstead students are extremely well represented at Pinkerton in categories of Class Rankings, Honor Societies, Individual Awards, Group Achievements, Career and Technical Education, Performance Arts, Athletics and other interests.

Academics

As of January 2012, four Hampstead students in the Class of 2012 are in the Top 10 academically:

- Renee Hensiek and John Keisling, Jr. are ranked #1 and #2, respectively.
- Matthew Dennehy and Dylan Sessler are ranked #5 and #9, respectively.

Two Hampstead students in the Class of 2013 are in the Top 10 academically:

- Katherine Sullivan and Patrick Doolittle are ranked #6 and #9, respectively.

From Hampstead, 254 students achieved Term 1 Honor Roll.

National Honor Society

From Hampstead and East Hampstead, 5 seniors and 14 juniors are honored with membership in the National Honor Society. Seniors are James Kirk, John Kirk, Madison Leppzer, Christopher Rechsberger and Brandon Rogers. Juniors are Patrick Doolittle, Kathryn Herron, Brianna Hoffman, Zachary Lisien, Pattie MacIssac, Rebecca McGrath, Brenda Megan, Justin Pietrocarlo, Natalie Rees, Mary Robichaud, Carlyn Szostkiewicz, Benjamin Thomas, Corey Winship and Nicole Yannalfo.

Foreign Language Honor Society

From Hampstead and East Hampstead, 25 seniors and 9 juniors are honored with membership in the Foreign Language Honor Society for a total of 34 students.

National Technical Honor Society

From Hampstead and East Hampstead, 14 students are honored with membership in the National Technical Honor Society. Senior class honorees are Branden Clark, Casey Gilman, Ryan Iannuzzi, James Kirk, Madison Leppzer, Breanne Mullen, Christopher Reschberger, Brendan Rhoads, Miranda Ronan, Deanna Verringia, Curtis Weatherby, Madison Preston and Caitlyn Whearty. Junior honorees are Stephanie Crepeau and Breanne Mullen. The group represents excellence in Accounting, Architecture & Design, Building Construction Technology, Climate Control, Computer Technology, Desktop Publishing, Engineering, Environmental Studies, Finance, Health Science Technology, Marketing and Video Production.

Musical Honors - All State Music Festival, NH Jazz All State Band, NH Jazz Choir, and NH Honors Jazz Choir

Five students from Hampstead were chosen for the *All State Music Festival Concert* in Orchestra, Band or Chorus: Katie Herron (voice), Eric Illich (saxophone), Rhianna Moyer (voice), Jameson Wells (voice) and Trevor Wells (trumpet).



Trevor Wells of Hampstead was named to the *All-State Honors Jazz Band* for trumpet. Trevor recorded the highest score in the state for this competition!

Will Jones of Hampstead (voice) represents Pinkerton in the *NH Jazz Choir*.

Jameson Wells of Hampstead (voice) represents Pinkerton in the *NH Honors Jazz Choir*.

Budget for 2012-2013 School Year

Pinkerton's financial goal is to provide great educational value while addressing local and state economic challenges and the standard of education expected of the Academy.

- For 2012-13, the Board of Trustees at Pinkerton has set an overall budget \$35.4 million, an increase of 1.52% over the 2011-12 budget.
- Tuition for Regular Education students in the academic year 2012-13 is \$10,015.79 or 3.12% over 2011-12 tuition, an increase of \$303.41 per student.

To accomplish the new budget, no new courses will be offered in the 2012-13 academic year. Also, Pinkerton has elected to defer certain capital expenses unrelated to safety issues, discontinue Driver Education, decrease the long range technology fund and secure revenue from outside parties for athletic and other



Pinkerton Robotics Team #241: Pinkerton won the Vex Robotics NH State Championship. The team is now preparing for the National Finals this spring in California.

public events. A health benefit increase of 6.5% constitutes one of the more significant cost impacts on the 2012-13 budget.

The budget increase of about one-and-a-half percent is offset by a projected decrease in enrollment of 40 students for 2012-13, bringing total projected enrollment to 3,060 students. With an eye on trends affecting present and future enrollment and cost, Pinkerton will continue to anticipate opportunities for savings and greater efficiency.

www.pinkertonacademy.net



Athletics

Varsity sports compiled highly competitive fall season records:

Boys Cross Country	10-1-0	Placed 3 rd at Division 1 Meet
Girls Cross Country	9-1-0	Placed 6 th at Division 1 Meet
Field Hockey	14-2-0	Reached Division 1 Semifinals
Football	10-1-0	Reached Division 1 Championship
Boys Soccer	15-3-1	Reached Division 1 Semifinals
Golf	13-4-0	Placed 7 th at Division 1
Girls Soccer	11-3-0	Division 1 Quarterfinals
Spirit	3-0	Division 1 State Champions
Volleyball	15-4-0	Reached Division 1 Quarterfinals



**Official Ballot Questions for the
Annual Hampstead School District Election
Tuesday, March 13, 2012**

Nancy L. Lacasse, District Clerk

To the inhabitants of the School District of the Town of Hampstead, New Hampshire, qualified to vote in District affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Hampstead Middle School, 28 School Street, Hampstead, New Hampshire, on Tuesday, the 7th day of February 2012, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 7. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 7 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 13th day of March, 2012 at the Hampstead Middle School, 28 School Street, Hampstead, New Hampshire. Polls will be open from 8:00 a.m. and remain open until 8:00 p.m.

Article 1 - Election of Officers

To choose the following school district officers:

School Board Member	2-year term
School Board Member	3-year term
School Board Member	3-year term

Article 2 - Operating Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,452,315**? Should this article be defeated, the operating budget shall be **\$23,531,777**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0
Recommended by the Budget Committee 4-1*

Article 3 - Collective Bargaining Agreement - Hampstead Association of School Staff

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

Cost Distribution

	Year 1	Year 2	Year 3	Year 4
Salaries	\$40,594	\$35,008	\$49,793	\$59,106
Professional Development	0	0	0	0
FICA	2,781	2,674	3,802	4,514
NH State Retirement	526	615	877	1,053
Insurance	(21,344)	0	0	0
TOTAL	\$22,557	\$38,297	\$54,472	\$64,673

and further to raise and appropriate the sum of **\$22,557** for the 2012-13 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

Recommended by the Budget Committee 4-1

Article 4 - Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address the Article 3 cost item only? (MAJORITY VOTE REQUIRED)

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

Recommended by the School Board 5-0

Article 5 - Capital Reserve Fund

Shall the Hampstead School District raise and appropriate up to **\$75,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2012 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2011-12 school budget surplus, not from additional taxes.)

Recommended by the School Board 5-0

Recommended by the Budget Committee 4-1

Article 6 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2011 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

Article 7 - Tax Cap Petition by Jorge Mesa-Tejada et al

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2%? (3/5 MAJORITY VOTE REQUIRED)

Not Recommended by the School Board 5-0

Not Recommended by the Budget Committee 3-2

Given under our hands this 10th day of January 2012:

Natalie Gallo, Chair

Judith Graham, Vice Chair

Jacqueline Dimando

Gregory Hoppa

Vivian Clark

Hampstead School Board

2012-13 PROPOSED BUDGET

HAMPS TEAD SCHOOL DISTRICT

<u>Account</u>	<u>Description</u>	<u>2010-2011 Expended</u>	<u>2011-2012 Budget</u>	<u>2012-2013 Proposed</u>
1100.111	Administrative Salaries	157,100	161,385	165,401
1100.112	Teacher/Specialist Salaries	3,967,143	4,062,215	4,105,954
1100.114	Educational Assistant	194,322	209,103	192,898
1100.115	Office Salaries	15,071	15,652	17,888
1100.122	Substitute-Teachers	69,723	75,250	75,366
1100.123	Substitute-Long Term	30,251	32,000	32,000
1100.320	Professional Educ. Services	0	1,500	500
1100.330	Other Professional Services	4,470	3,500	4,000
1100.430	Repair and Maintenance	31,082	35,938	29,500
1100.561	Tuition to Other LEAs in State	18,740	19,425	20,105
1100.563	Tuition to Public Academies	4,726,448	5,001,876	4,827,610
1100.610	General Supplies	118,313	121,607	107,525
1100.640	Books & Info Resources	15,990	14,665	14,921
1100.641	Workbooks	18,600	22,174	14,800
1100.643	Information Access Fees	0	6,144	26,825
1100.650	Software	40,683	25,950	19,723
1100.733	New Equipment	6,408	1,000	200
1100.734	New Computers & Comm Equipment	29,046	2,600	20,800
1100.737	Replacement Equipment	15,475	17,049	13,600
1100.738	Replacement Computer & Comm	32,626	41,900	21,250
1100.810	Dues & Fees	593	452	452
1100.880	Misc ESOL	196	100	100
1100.881	Foster Grandparents	4,421	4,500	5,500
1100.891	Health / Wellness	5,327	5,800	6,100
1100.892	Ventures	3,632	3,880	3,500
Total Regular Programs		9,505,659	9,885,665	9,726,518
1200.111	Administrative Salaries	165,291	169,010	173,235
1200.112	Teacher/Specialist Salaries	1,170,951	1,198,007	1,142,855
1200.114	Educational Assistant	660,527	702,378	691,797
1200.115	Office Salaries	56,828	52,893	54,122
1200.117	Home Instruction	3,275	20,000	10,000
1200.124	Substitute-Assistants	40,837	34,672	39,672
1200.330	Other Professional Services	67,611	55,000	56,000
1200.430	Repair and Maintenance	3,260	3,950	3,585
1200.563	Tuition to Public Academies	826,402	955,384	944,105
1200.564	Tuition to Private & Other	812,445	1,044,954	900,568
1200.569	Tuition, Residential Cost	99,200	125,019	125,063
1200.580	Travel / Workshops	4,023	5,900	5,000
1200.610	General Supplies	9,321	8,493	8,066
1200.640	Books & Info Resources	676	283	594
1200.643	Information Access Fees	0	0	149
1200.641	Workbooks	109	100	657
1200.733	New Equipment	1,624	788	600
1200.737	Replacement Equipment	458	1,380	350
1200.810	Dues and Fees	1,526	1,600	1,400
1200.891	Health / Wellness	493	500	500
Total Special Programs		3,924,856	4,380,311	4,158,318
1410.112	Teacher/Specialist Salaries	14,709	13,650	14,150
1410.890	Miscellaneous Expenses	2,786	3,025	3,525
Total Student Activities		17,495	16,675	17,675
1420.111	Administrative Salaries	3,100	3,100	3,100

2012-13 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2010-2011 Expended</u>	<u>2011-2012 Budget</u>	<u>2012-2013 Proposed</u>
1420.112	Teacher/Specialist Salaries	25,700	25,700	25,700
1420.390	Athletic Officials	6,700	7,800	7,800
1420.430	Repair and Maintenance	115	1,500	1,500
1420.610	General Supplies	6,366	4,000	4,000
1420.737	Replacement Equipment	1,239	500	1,500
1420.890	Miscellaneous Expenses	1,825	2,760	2,760
Total School Athletics		45,045	45,360	46,360
1430.112	Teacher/Specialist Salaries	0	4,000	5,100
1430.610	General Supplies	665	1,000	1,000
Total Computer Camp		665	5,000	6,100
1600.112	Teacher/Specialist Salaries	0	1	1
1600.610	General Supplies	0	1	0
Total Adult/Continuing Education		0	2	1
1800.116	Custodial/Maintenance Salaries	6,236	11,000	11,000
1800.119	Food Service Salaries	61	1,000	1,000
Total Community Services		6,297	12,000	12,000
2122.112	Teacher/Specialist Salaries	248,887	256,288	231,284
2122.330	Other Professional Services	400	4,500	4,550
2122.534	Postage Fees	507	500	500
2122.580	Travel & Workshops	79	0	0
2122.610	General Supplies	1,444	1,280	950
2122.640	Books & Info Resources	440	700	600
2123.330	Other Professional Services	742	1,150	1,510
2123.610	General Supplies	1,018	1,475	1,975
Total Guidance Services		253,517	265,893	241,369
2134.113	Nurse Salaries	90,290	93,518	96,187
2134.330	Other Professional Services	906	0	0
2134.340	Technical Services	1,250	1,200	1,200
2134.430	Repair and Maintenance	102	205	250
2134.580	Travel & Workshops	99	0	0
2134.610	General Supplies	3,842	4,675	4,175
2134.640	Books & Info Resources	66	80	40
2134.641	Workbooks	64	250	210
2134.733	New Equipment	405	0	0
2134.737	Replacement Equipment	199	300	450
Total Health Services		97,223	100,228	102,512
2143.112	Teacher/Specialist Salaries	133,791	133,221	136,261
2143.330	Other Professional Services	0	1,000	1,000
2143.610	General Supplies	2,183	2,206	1,817
2143.733	New Equipment	476	200	600
2143.737	Replacement Equipment	573	0	237
Total Psychology Services		137,023	136,627	139,915
2152.112	Teacher/Specialist Salaries	225,313	231,332	245,244
2152.610	General Supplies	865	870	870
2152.733	New Equipment	271	300	395
2152.737	Replacement Equipment	410	450	450
Total Speech Pathology		226,860	232,952	246,959
2190.810	Dues and Fees	3,445	3,960	3,960
Total Other Pupil Services -SERESC		3,445	3,960	3,960
2210.610	General Supplies	2,897	800	500

2012-13 PROPOSED BUDGET

H A M P S T E A D S C H O O L D I S T R I C T

<u>Account</u>	<u>Description</u>	<u>2010-2011 Expended</u>	<u>2011-2012 Budget</u>	<u>2012-2013 Proposed</u>
2212.112	Teacher/Specialist Salaries	11,147	16,200	16,200
2212.580	Travel / Workshops	1,280	1,850	1,800
2213.112	Teacher/Specialist Salaries	12,119	12,800	12,800
2213.240	Tuition Reimbursement	67,764	78,000	78,000
2213.320	Professional Educational Services	21,869	16,140	16,900
2213.580	Travel / Workshops	16,561	19,500	19,500
2213.733	New Equipment	0	0	2,000
Total Improvement of Instructional Services		133,638	145,290	147,700
2222.112	Teacher/Specialist Salaries	6,000	6,000	6,000
2222.114	Educational Assistant	81,063	84,344	86,864
2222.330	Other Professional Services	0	0	1,300
2222.610	General Supplies	1,928	1,995	1,995
2222.640	Books & Info Resources	24,238	1,154	19,270
2222.641	Workbooks	1,215	1,200	1,343
2222.643	Information Access Fees	0	0	200
2223.610	General Supplies	4,334	5,808	4,300
2223.733	New Equipment	1,091	342	350
2223.737	Replacement Equipment	2,956	3,940	2,720
Total Educational Media Services		122,825	104,783	124,342
2311.111	Administrative Salaries	0	4,000	4,000
Total Administrative Salaries		0	4,000	4,000
2312.340	School Board Clerk	1,680	1,820	1,820
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	314	400	400
2314.340	District Officers & Workers	100	200	200
2314.550	Printing Annual Report	5,779	6,000	6,000
2314.610	Annual Meeting Expense	345	200	300
2317.330	Audit	18,895	15,500	16,000
2318.330	Legal Services	5,773	20,000	20,000
2319.540	Bd Exp-Advertising	965	3,000	2,500
2319.580	Bd Exp-Travel / Workshops	1,467	1,500	1,500
2319.610	Board Exp-Supplies	92	150	150
2319.640	Board Exp-Books & Info Resources	0	200	200
2319.810	Board Exp-Dues and Fees	6,267	6,500	6,500
2319.890	Board Exp-Misc	806	7,500	7,500
Total School Board Services		43,733	64,220	64,320
2320.310	SAU #55 Budget	278,435	285,121	288,788
Total Office of Superintendent		278,435	285,121	288,788
2390.360	Computer Services	6,500	6,500	6,500
Total Other Services - General Administration		6,500	6,500	6,500
2410.111	Administrative Salaries	345,711	353,476	363,462
2410.114	Educational Assistant	624	0	0
2410.115	Office Salaries	219,477	226,750	227,165
2410.430	Repair and Maintenance	3,488	12,367	5,500
2410.531	Telephone	13,298	15,600	15,100
2410.534	Postage Fees	4,153	3,930	4,330
2410.580	Travel / Workshops	4,903	5,400	5,400
2410.610	General Supplies	5,866	10,360	9,860
2410.640	Books & Info Resources	0	100	0
2410.737	Replacement Equipment	1,426	2,500	2,250

2012-13 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2010-2011 Expended</u>	<u>2011-2012 Budget</u>	<u>2012-2013 Proposed</u>
2410.810	Dues and Fees	4,404	5,910	5,600
Total Office of the Principal		603,352	636,393	638,667
2490.890	Graduation	1,644	2,500	2,000
Total Other Services - School Administration		1,644	2,500	2,000
2610.116	Custodial/Maint Salaries	70,369	71,952	73,751
2610.580	Travel & Workshops	175	0	200
Total Operations & Maintenance - Super		70,544	71,952	73,951
2620.115	Office Salaries	15,071	15,652	17,888
2620.116	Custodial/Maintenance Salaries	427,601	440,057	440,555
2620.126	Substitute	17,708	28,000	28,000
2620.290	Other Employee Benefits	8,333	8,400	8,372
2620.330	Other Professional Services	5,051	0	0
2620.411	Water / Sewer	9,532	8,672	8,490
2620.420	Rubbish Disposal	19,193	22,000	20,600
2620.430	Repair and Maintenance	38,512	39,000	36,800
2620.432	Plumbing, Heating, Electrical	22,729	26,000	26,000
2620.451	Rentals	2,280	2,920	2,340
2620.520	Insurance	44,028	50,000	49,000
2620.610	General Supplies	29,569	33,000	32,000
2620.620	Maintenance Supplies	14,358	16,000	16,000
2620.622	Electricity	149,116	185,250	175,750
2620.623	Bottled Gas	17,153	15,125	17,000
2620.624	Heating Oil	107,363	140,000	136,875
2620.643	Information Access Fees	2,189	0	2,200
2620.733	New Equipment	686	0	0
2620.737	Replacement Equipment	2,530	2,500	5,642
Total Operations & Maintenance - Plant		933,003	1,032,576	1,023,512
2630.330	Other Professional Services	6,251	0	0
2630.422	Snow Removal	3,615	0	0
2630.430	Repair and Maintenance	1,011	0	0
2630.610	General Supplies	10,664	15,000	15,000
2630.626	Fuel-Vehicles	3,964	4,200	4,500
2630.737	Replacement Equipment	21,459	0	6,500
Total Operations & Maintenance - Grounds		46,964	19,200	26,000
2650.430	Repair and Maintenance	1,811	1,500	1,500
Total Operations & Maintenance - Vehicle		1,811	1,500	1,500
2660.118	Crossing Guard	6,248	6,470	6,534
2660.890	Alarm Monitoring	5,814	6,600	6,600
Total Operations & Maintenance - Other		12,062	13,070	13,134
2721.519	Student Transportation	502,292	518,600	489,800
2722.519	Student Transportation-Spec Ed	366,129	389,908	355,000
2724.519	Student Transportation-Athletics	7,987	12,000	12,000
2725.519	Student Transportation-Field Trips	1,780	950	950
2729.519	Student Transportation-Music	943	1,175	1,125
Total Pupil Transportation Services		879,131	922,633	858,875
2840.650	Software	16,739	7,000	7,000
2840.734	New Computers & Comm Equipment	3,663	0	0
Total Business Computer Services		20,402	7,000	7,000
2900.210	Group Insurance	2,533,990	2,795,185	2,834,930
2900.220	Social Security	625,726	702,251	669,707

2012-13 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2010-2011 Expended</u>	<u>2011-2012 Budget</u>	<u>2012-2013 Proposed</u>
2900.231	Employee Retirement	94,423	141,067	105,410
2900.232	Teacher Retirement	501,539	631,695	782,094
2900.250	Unemployment Comp	10,229	10,500	11,000
2900.260	Worker's Compensation	32,975	33,000	32,000
2900.290	Other Employee Benefits	33	400	400
Total Other Support Services		3,798,914	4,314,098	4,435,540
4600.430	Repair and Maintenance	334,167	258,000	270,000
Total Building Improvement		334,167	258,000	270,000
5221.930	Fund Transfers-Food Service	336,361	384,800	384,800
5222.930	Fund Transfers-Federal Projects	457,003	380,000	380,000
Total Fund Transfers		793,364	764,800	764,800
GRAND TOTAL		22,298,574	23,738,309	23,452,315

2012-13 PROPOSED REVENUE

<u>Account</u>	<u>Description</u>	<u>Received 2010-2011</u>	<u>Budgeted 2011-2012</u>	<u>Proposed 2012-2013</u>
Local Revenue				
0770	Unassigned Balance	\$1,177,015	\$600,000	\$1,026,000
1500	Earned Income	3,150	3,500	3,000
1310	Tuition-Individuals	5,680	7,000	52,100
1320	Tuition-Inclusion	69,135	60,000	60,000
1332	Tuition-Special Ed	25,879		
1600	Food Service Sales	253,251	317,800	317,800
1920	Permanent Funds	303	300	300
1990	Other Local Revenue	379		
State Revenue				
3111	Educational Grants	3,435,071	3,503,488	3,435,071
3210	Building Aid	0	0	0
3230	Special Education Aid	311,877	250,000	200,000
3260	Child Nutrition	3,595	3,500	3,500
Federal Revenue				
4300	Federal Projects	457,003	380,000	380,000
4560	Lunch Reimburse	59,059	63,500	63,500
4580	Medicaid	255,991	130,000	150,000
4590	Other Federal Aid		125,000	
Total Income		\$6,057,388	\$5,444,088	\$5,691,271
District Assessment		\$17,446,196	\$18,294,221	\$17,761,044
Total		\$23,503,584	\$23,738,309	\$23,452,315

2012-2013 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
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INSTRUCTION

1100-1199	Regular Programs	9,885,665	(144,497)		9,741,168
1200-1299	Special Programs	4,380,311	(191,211)		4,189,100
1300-1399	Vocational Programs				0
1400-1499	Other Programs	67,035	1,600		68,635
1500-1599	Non-Public Programs				0
1600-1899	Adult & Comm Programs	2			2
1800-1899	Community Service Prog	12,000			12,000

SUPPORT SERVICE

2000-2199	Student Support Services	739,660	24,920		764,580
2200-2299	Instruction Staff Services	250,073	3,520		253,593

GENERAL ADMINISTRATION

2310 840	Sch Board Contingency				0
2310-2319	Other School Board	68,220	500		68,720

EXECUTIVE ADMINISTRATION

2320-310	SAU Management Service	285,121	3,667		288,788
2320-2399	All Other Admin	6,500			6,500
2400-2499	School Administration	638,893	415		639,308
2500-2599	Business				0
2600-2699	Oper & Maint of Plant	1,138,298	(12,798)		1,125,500
2700-2799	Student Transport	922,633	(19,308)		903,325
2800-2999	Support Services Central	4,321,098	126,661		4,447,759

NON-INSTRUCTIONAL SERVICES

3100	Food Service Operations				0
3200	Enterprise Operations				0

FACILITIES ACQUISITION AND CONSTRUCTION

4100	Site Acquisition				0
4200	Site Improvement				0
4300	Architectural/Engineer				0
4400	Educational Spec Dev				0
4500	Building Acquisition/Con				0
4600	Building Improve Serv	258,000			258,000
4900	Other Facilities/Constru				0

OTHER OUTLAYS

5110	Debt Service - Princ				0
5120	Debt Service - Interest				0

FUND TRANSFERS

5220-5221	To Food Service	384,800			384,800
5222-5229	To Other Special Rev	380,000			380,000
5230-5239	To Capital Projects				

2012-2013 DEFAULT BUDGET

5254	To Agency Funds				
5300-5399	Intergovern Agency All				
	Supplemental				
	Deficit				
	TOTAL	23,738,309	(206,532)	0	23,531,777

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
2000-2199	Staff Increases	1100	Net of staff contract increases, staff reductions and Pinkerton enrollment decrease
2800-2999	Net increases in employee insurance and teacher retirement offset by reductions in FICA and employee retirement	1200	Net of staff contract increases, staff reductions, Pinkerton out of district tuition decrease
		2600-2699	Reduction in contracted services, property insurance and utilities
		2700-2799	Reduction of one regular educ. bus and reduced out of district spec. ed transportation

NOTE: RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.



*Central School Ski
Club at McIntyre Ski
Area*

REPORT OF THE DISTRICT TREASURER

General Fund for the Fiscal Year July 1, 2010 through June 30, 2011

Cash on Hand July 1, 2010		\$1,084,439
Current Appropriation	\$17,446,196	
Revenue from State Sources	3,746,948	
Revenue from Federal Sources	696,149	
Received from All Other Sources	120,859	
Total Receipts		\$22,010,152
Total Amount Available for Fiscal Year		23,094,591
Less School Board Orders Paid		21,785,194
Balance on Hand June 30, 2011		\$1,309,397

August 2011

Laura Jones, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2011-2012

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	\$ 30,801	Hampstead	\$ 24,501	Hampstead	\$22,840
Timberlane	107,878	Timberlane	85,812	Timberlane	79,998
Total	\$138,679	Total	\$110,313	Total	\$102,838
Hampstead's Share: 22.21%		Timberlane's Share: 77.79%			

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2010 through June 30, 2011

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

Superintendent of Schools:

Richard A. La Salle

Assistant Superintendent:

Winfried Feneberg

August 2011

Hampstead School Board:

Natalie Gallo, Chair

Judith Graham, Vice Chair

Vivian Clark

Jacqueline Dimando

Gregory Hoppa

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2009-2010	\$5,771,611	\$791,210
2010-2011	\$6,243,938	\$957,520

2011 ELECTION RESULTS

March 8, 2011

Article 1 – Election of Officers

School Board Member	3-year term	SARAH FINNE	829
School Board Member	3-year term	NATALIE GALLO	935
		AILEEN WALL	718
School District Moderator	3-year term	NEIL REARDON	1247
School District Clerk	3-year term	NANCY LACASSE	1253
School District Treasurer	3-year term	LAURA JONES	1231

Article 2 – Operating Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,738,309**? Should this article be defeated, the operating budget shall be **\$23,855,289**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

Recommended by the Budget Committee 4-0

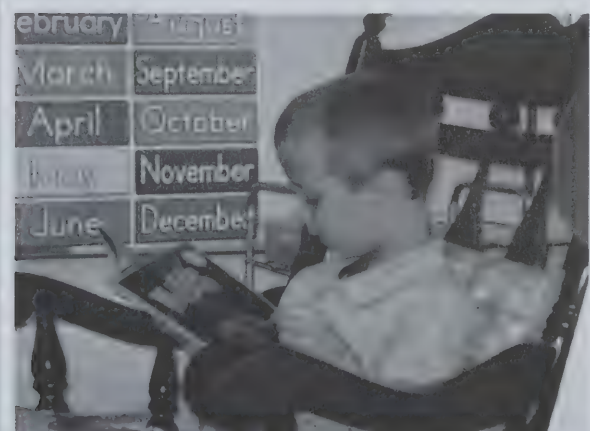
PASSED YES 1279 NO 232

Article 3 – General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2010 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

PASSED YES 1371 NO 111



PAYROLL REPORT FOR SCHOOL YEAR 2010-11

HAMPSHIRE DISTRICT

Adams, Susan D.	40,144.40	Courter, Jody S.	13,697.85
Adler, Martha J.	1,976.07	Couture, Kathleen S.	49,388.52
Allin, Shelbie A.	55,337.00	Cove, Brian J.	3,972.78
Altsher, Benjamin J.	753.07	Crooker, Erin M.	13,000.00
Altsher, Theresa K.	22,519.65	Cummings, Katy	53,690.28
Arredondo, Lorenzo Jr.	42,081.00	Cunningham, Susan	403.50
Arsenault, Sarah	16,076.00	Curley, Tiffany L.	13,316.23
Azarian, Ann Marie	19,357.07	Currier, Robin Copp	23,020.20
Baenig, Linda	910.00	Curry, Eleanor D.	33,800.00
Baldwin, Trudy	6,000.00	Curry, Erin R	207.25
Baumhor, Francine B.	68,414.36	Curry, Nicole	728.13
Beckwith, Ellen M.	348.13	Curry, Patrick M.	668.57
Beidleman, Amanda J.	58,298.00	Cussen, Katherine T.	59,730.50
Benson, Nancy L.	57,958.92	D'amico, Dana L.	23,462.82
Bernard, Michelle A.	50,069.00	Danforth, Carolyn M.	72,770.00
Berry, Kathlene	18,836.03	Davies, James L.	33,113.32
Berry, Marie	19,332.80	Davis, Carolyn J.	13,547.73
Berry, Megan L.	113.00	DeChane, Doreen M.	43.00
Bertolami, Theresa A.	8,919.40	Delay, Maureen P.	18,285.00
Bolen, Margaret R.	35,752.84	Deluca, Nancy K.	64,139.91
Bonnell, Cressa	15,492.00	DeMeo, Meaghan R.	14,146.33
Boucher, Mary Ann	77,406.80	Detollenaere, Sara G.	15,274.88
Bracken, Nancy O.	21,688.32	Deyo, June	14,500.96
Brady, Luanne	20,770.67	Diaz, Santos	32,366.24
Brassard, Susan	78,148.02	DiChiara, Alison J.	4,219.58
Broadhurst, Lynn R.	420.88	Dionne, Joseph R.	43,812.00
Buck, Mary J.	60,400.80	Doherty, Rebecca D.	65,426.50
Buco, Doris	90,650.00	Downey, Kimberly A.	53,714.00
Burkett, Heather A	46,390.44	Downing, Teresa A.	13,592.18
Burns, Janet L.	11,118.08	Duffy, Vandy	320.00
Burt, Scott K.	39,608.96	Dunham, Kimberly K.	1,700.00
Buswell-Rath, Heather	50,260.24	Dunn, Karen L.	68,800.00
Buswell-Wible, Lynette	60,191.67	Dunn, Wendy M	389.88
Cahill, Sharon	6,248.19	Eaton, Maureen P.	70,401.00
Caputo, Diana N.	80.00	Edmondson, Betty A.	75,650.00
Cardoza, Lisa A.	5,734.10	Edmondson, John L.	78,881.56
Carideo, Pam	19,595.26	Erickson, Joann	75,300.00
Carr, Mary Ann	67.19	Erickson, Stephanie A.	140.00
Carroll, Erin B	344.50	Farrell, Patricia A.	25,524.05
Chaff, Debra A.	20,285.85	Fiset, Nicole A.	58,158.00
Chavers, Richard A.	129.13	Fitzgerald, Brittany R.	140.00
Clemente, Margot R.	27,313.40	Flaherty, Charlene	2,678.89
Collins, Dillard	98,075.00	Flaherty, Raymond D	5,220.00
Collins, Lori A.	70,000.00	Flaherty, Tracey L.	1,600.00
Cook, Karen J.	12,675.97	Flynn, Franceen B.	73,544.00
Cooper, Angela M.	8,636.87	Flynn, Katy	80.00
Cornell, Katelin	26.25	Forsblad, Jessie	56.44
Correia, Tammy A.	15,280.70	Fortin, Jessica L.	40,998.00
Costa, Kathleen M.	22,618.84	Furey, Joni	274.14
Cournoyer, Paul A.	71,497.00	Furman, Lisa A.	2,020.27

PAYROLL REPORT FOR SCHOOL YEAR 2010-11

Gallagher, Karen	92,447.00	Jacobellis, Patricia	77,440.74
Gallant, Barbara C.	32,736.83	Jacques, Nicole J.	4,613.48
Gallipeau, Kimberly A.	259.00	Janowicz, Kelsey T.	2,376.75
Gallipeau, Vicki	14,193.40	Jenkins, Kate A.	48,106.00
Geaney, Karen Z.	22,958.60	Johnson, Magdala M.	210.00
Gervino, Amy M.	303.00	Johnson, Teresa	20,001.80
Getz, Thomas	320.00	Karamourtopoulos, Cris	61,650.50
Gibbons, Sheila E.	68,008.67	Kaufman, Karie W.	624.80
Gillham, Cynthia M.	4,212.79	Keay, Alanna L	40.31
Gitlitz, Carole	440.00	Kimball, Darlene E.	105.00
Gleason, Elayne M.	437.25	Kirk, Kim M.	744.38
Gordon, Kara Jean	73,721.81	Klawitter, Joann N.H.	8,562.25
Gorham, Angeline L.	4,099.22	Kretschmer, Katie L.	56,085.20
Goudreault, Sarah	728.12	Kruger, Erika	43,447.00
Goujon, Gregory	14,179.95	Kwiecien, Sandra J.	67,373.00
Goyetch, Tina R.	210.00	Lacasse, Nancy L.	46,272.33
Goyette, Kimberly A.	37,585.08	Lacourse, Elaine A.	61,295.00
Grassbaugh, Patricia L.	96,389.00	Lambert, Lisa A.	10,374.76
Graveline, Gerald	33,912.80	Lanternier, Tracie	13,519.18
Gregoski, Valerie	40,281.63	Lanza, Susan M.	280.00
Griffin, Lori-Lyn M.	43,076.00	Larcome, Mary A	1,940.00
Grover-Miller, Kathleen	17,354.26	Latham, Donald B.	829.13
Guay, Lawrence P.	44,038.75	Latham, Jennifer G.	76,567.00
Guerard, Meredith	1,600.00	Lauria, Jodie R.	13,522.34
Hall, Michael C.	70,669.00	Lawson, Danielle D.	14,481.18
Hamilton, Linda M.	21,028.29	Laycock, Christa	362.81
Handy, Susan W.	19,221.82	Lazzaro, Mary-Anne	61,202.00
Hanides, Karen J.	13,236.50	LeBlanc, Patricia	462.71
Hankus, Sandra	27,142.56	Lemay, Donald F.	48,857.00
Hanrahan, Michele	3,605.23	Leppzer, Jacqueline A.	551.32
Harnois, Patricia L.	50,039.60	Leriche, Barbara	23,654.07
Harrington, Owen C.	80,318.00	Leveroni, Erika	59.13
Hatch, Meredith	15,409.00	Little, Katherine C.	6,740.31
Hathaway, Adam	47,477.00	Love, Russell	1,890.00
Hayes, Catherine	1,016.49	Lurvey, Jean	57,551.00
Herzog, Tracy L.	11,657.74	Mackey, David	70.00
Hobbs, John P.	33,945.95	MacNeill, Marion	5,707.87
Hoellrich, Marisa N.	48,879.66	Macomber, Claudette C.	50,346.00
Hoepf, Kathleen L.	77,271.96	Magliocchetti, Maree R	99.50
Hoffman, Deborah A.	1,680.00	Mahoney, Erin E.	48,043.00
Hoopes, Susan B	11,842.34	Mahoney, Joanne W.	44,289.00
Hoppa, Kathleen B	2,491.81	Mailloux, Heather T.	57,197.00
Houston, Deborah A.	42,121.00	Mailloux, Robert R.	74,552.30
Howard, Frank C.	4,162.42	Maragioglio, Kerri	231.13
Howard, Jennifer L.	65,149.03	Markarian, Lauren A.	64.50
Huntington, Patricia	76,675.00	Martineau, Heike	8,650.30
Husson, Deborah I.	43.00	Marzano, Maritza	11,607.80
Hwang, Hae In	31,144.33	Mattia, Robert	75,992.69
Ingraham, Angela L.	69,581.00	McAleer, Sharon	23,701.52
Innes, William A.	9,850.20	McCarthy, Dianne	585.06

HAMPSTEAD SCHOOL DISTRICT

PAYROLL REPORT FOR SCHOOL YEAR 2010-11

HAMPSTEAD SCHOOL DISTRICT

McClellan, Ann	76,587.00	Pothier, Leslie A.	15,751.17
McKechnie, Kelsey A.	603.94	Powers, Kerry	49,688.93
McKevitt, Erin	37.63	Ramirez-Platt, Christina	77,273.93
Mcquillan, Elaine	522.50	Rand, Jennifer J.	25,770.00
Merchant, Marla K.	61,852.64	Randall, Carol	58,063.67
Mills, Stephanie A.	440.94	Rathburn, Maribeth R.	35,783.91
Monteforte, Elizabeth J.	17,563.51	Remillard, David J.	45,936.00
Moquin, Lynn G.	63,864.25	Remillard, Jennifer A.	70,643.98
Moran, Emily	107.63	Rice, Stella	2,091.77
Moran, Karen S.	56,533.00	Richard, Stacy L.	1,480.32
Morgan, Margaret M.	20,008.77	Ridley, Randolph B.	34,367.46
Moriarty, Jonathan	153.25	Robie, Dana E.	793.26
Morin, Wendy S.	46,541.00	Robins, James P.	50,802.00
Morrison, Sherry L.	11,563.20	Robinson, Ann	12,438.97
Mullen, Linda J.	9,424.39	Rothe, Gloria	5,175.63
Munger, Stella N.	16,364.96	Roy, Barbara E.	19,008.60
Murphy, Virginia	20,673.75	Ruane, Casey	69.88
Murray, Susan	320.00	Ryan, Sharon A.	16,114.05
Muskrat, Katherine	57,978.00	Sandler, Rosalind	66,892.00
Nadeau, Karen	245.65	Sanfilippo, Carol	23,494.28
Nadler, Alison R.	70.00	Santy, Joseph	29,251.98
Nannene, Sandra	1,330.56	Sarbanis, Mary Anne	46,271.41
Narlee, David A.	47,840.74	Sargent, Kathleen C.	120.00
Nesto, Julie D.	54,192.00	Scarpati, Jennifer C.	75,729.00
Nickerson, Stephen I	7,609.50	Schiavone, Christine M	105.14
Nicolosi-Sciacca, Marie	31,641.70	Schwalje, Zoe	10,881.25
Nolan, Kerry B.	546.56	Sennott, Susan	21,403.00
Nolan, Sheila K.	69,654.23	Shea, Barbara	683.01
Nugent, Gertrud	354.76	Sheltra, Stan	28,772.58
O'Connell, Patricia	4,540.00	Sherry, Adrienne R.	66,473.00
Orio, Shirley	274.13	Shields, Jane A.	13,302.60
Ott, Paul	58,299.33	Shuker, David	813.26
Ottaviani, Steven A.	52,793.60	Siegwalt, Kelly O.	13,798.24
Ouellet, Sandra J.	65,699.00	Simpson, Colleen A.	36,081.12
Owens, Jill	38,868.26	Slye, Cynthia L.	62,651.00
Page, Katherine A.	199.01	Smith, Elizabeth A.	73,074.14
Panetta, John G. Jr.	322.50	Smith, Nicholas	190.81
Panetta, Linda	10,622.55	Spencer, Krista M.	13,066.20
Passanisi, Patricia	279.76	St. Amand, Tracy Y.	15,138.10
Pekalsky, Julie A.	68,606.60	Stanton, Kathleen	23,859.57
Pelosi, Dennis D	80.00	Stanton, Sandra P	45,095.34
Peterson, Ronald K.	31,671.73	Stone, Claudette M.	41,861.92
Petrucelli, Brooke A.	44,117.00	Sud, Sangeeta	42,025.00
Piasecki, Sandra	80.00	Sugrue, Patricia A.	55,007.00
Pickering, Kathryn E.	3,100.00	Sullivan, Paul A	473.63
Pimentel, Chad A.	45,607.00	Sullivan, Ryan	240.00
Pimentel, James J.	46,141.63	Sumner, Cheryl E.	69,971.00
Plante, Theresa C.	55,105.85	Sundheim, Debra L.	50,751.90
Pollard, Tara L.	52,276.30	Terrile, Michael J.	74,533.00
Polonka, Christine	12,441.00	Thomas, John	1,109.50

PAYROLL REPORT FOR SCHOOL YEAR 2010-11

Thomas, Karen L.	821.56	Weymouth, Barry	70.00
Thompson, Sabin W.	17,286.75	Whalen, Thomas	161.25
Timson, Mary	75,501.17	Whitehouse, Kim A.	43,007.00
Townsend, Gail	40.00	Whitney, Melissa B	20,610.64
Townsend, Lynne H.	77,383.46	Willan, Steve	5,168.90
Treat, Laura B.	16,355.71	Wilmot, Robert A	5,732.08
Tringali, Lia	92.99	Wilson, Jennifer	240.00
Tripodi, Tammy M.	7,484.40	Wilton, Janet M.	1,656.99
True, Kelli J.	850.00	Wing, Susan	20,919.27
True, Lorrinda	10,683.97	Winship, Christina	142.76
Turchi, Lynn D.	63,012.30	Wisecarver, Kathleen D.	76,437.50
Underwood, Meredith J.	329.64	Wolff, Katherine A.	63,520.34
Verrill, Cynthia A.	75,500.00	Woodman, Judith M.	9,194.89
Wain, Twila C.	26,494.68	TOTAL	8,925,171.67



VENDOR PAYMENTS FOR SCHOOL YEAR 2010-11

H A M P S T E A D S C H O O L D I S T R I C T

2 Way Comm. Serv. Inc	1,489.94	Benchmark Education Co	85.80
3 Oak Corporation	767.01	Bennett Landscape Inc.	1,925.00
TD Bank - Payroll Taxes	625,725.50	Best Buy Stores	298.00
A.J. Desjardins Roofing	1,368.07	Best Priced Products	150.15
A.W. Peller & Assoc, Inc	72.79	Bethany DeSimone	13.80
AAPC Publishing	92.85	Betley Chevrolet-Buick	306.16
Able Net	321.00	Betty Edmondson	720.76
ACP Direct	5,023.55	Beverly School for/Deaf	1,250.00
Adam Hathaway	5,000.00	Binette Gym Floor Resto	3,275.00
Adaptive	3,724.25	Birchtree Center/Childr	85,255.20
Adele Trested	3,300.00	Blackboard Connect Inc	2,000.00
Adins's Deck	165.00	Blick Art Materials	1,118.35
Adrianne Sherry	279.00	Bobcat of NH	21,090.52
Affiliated Material Servic	78.48	Booklist	109.95
Airex Filter Corporation	472.35	Breadloaf Architects	4,992.00
Airport Safety Store	93.65	Bridges Transitions Co.	400.00
Alison Risch	70.00	Bridgewater State Univ	300.00
Alphagraphics	150.00	Brittany D. Childs Schola	25.00
Alternative Sales	13,451.95	Brooke Petrucelli	20.00
Amanda Beidleman	273.53	Brookes Publishing Co	343.00
Amazon.com Corporate	9,096.02	Brooks - Allan	586.10
Ambient Weather	115.46	Brookstone	229.88
American School Board Jo	171.00	Brookstone Golf Course	640.00
American Tank Mangmnt	970.00	BSN	2,604.07
Amerigas - Londonderry	4,409.44	Budget Blinds	498.00
Amherst Middle School	40.00	Bytes of Learning Inc	345.00
Amsterdam Print&Lithog	239.22	CafeServices	220,739.15
Angela Ingraham	200.00	Callahan Associates	1,394.85
Angeline Gorham	16.00	Cambium Learning Tech	36.98
Ann Horgan	342.24	Carol Randall	367.08
Ann Pinto	3,300.00	Carol Sanfilippo	209.00
Ann Robinson	3,300.00	Carolyn Danforth	150.00
Antioch University NE	17,900.00	Carroll County Sheriff	34.16
Apple Computer Inc	3,871.00	CARUS Publishing	101.85
Apple Computer Incorpor	1,955.00	Cascade School Supplies	7,497.25
ASCD	640.33	Casey's Wood Products I	140.21
Asperger's Association NE	75.00	Castle Works Inc	284.80
Assoc Comp Tech Ed ME	185.00	Catherine Belcher	17.24
Atomic Learning Inc	800.00	CCSS Ident a Kid	542.00
Audrey Jackson	181.44	Center Teach/Learn Mat	180.00
Auger Prop Maintenance	3,615.00	Chad Pimentel	4,000.00
Autism Asperger Pub Co	25.60	Chaiken Systems, LLC	165.00
Bad Wolf Press	68.75	Channing L Bete., Co Inc	1,147.55
Bale Pin Company	518.05	Cheryl Sumner	125.00
Barbara Gallant	115.00	Christina Ramirez-Platt	558.37
Barbara Roy	250.00	Christine Polonka	149.00
Barnes & Noble Inc	2,061.00	Cintas Document Man	1,144.31
Bay Ring Communications	971.91	Claire Hannon	356.92
Beacon Athletics	1,202.13	Class Guitar Resources,	121.12
Becker's School Supplies	68.46	Classroom Plus, US	814.06

VENDOR PAYMENTS FOR SCHOOL YEAR 2010-11

Claudette Macomber	1,000.00	Dowling HVACR &	2,835.04
Claudette Stone	1,150.00	Drain King, Inc.	860.00
Comcast	1,567.28	Drummond Woodsum	1,744.01
Complete Recycling Sol	175.64	Eagle Tribune Publish Co	291.51
Computer Logic	750.00	EAI Education	1,798.61
Conor Knox	300.00	East Coast Lumber	7,438.65
Consumer Reports Health	24.00	East Coast Security Serv	2,170.00
Conway Office Products	15,335.94	ECMD	103.66
Cooking Light	16.00	ECOLAB INC	229.93
Corey Laird	2,772.00	Education Incorporated	70.00
Corwin Press	78.44	Educators Publish Svce I	517.55
Council Exceptional Child	521.00	eInstruction Corp	6,186.00
Creative Diversity	66.13	Elaine Lacourse	358.00
Creative Therapy Store W	147.00	Elizabeth Smith	540.00
Cris Karamourtopoulos	720.00	Emad R Milad, MD	1,020.00
Crotched Mountain	296,863.77	Embroidery Creations	1,239.00
Crown Linen Service	8,333.45	Emergency Battery Main	1,396.23
Crystal Springs Books	73.35	Emily Reschberger	57.45
Current USA	25.46	Enabling Devices	270.90
Curriculum Associates Inc	244.63	Erin Mahoney	77.00
CWK Network Inc	87.94	Essie Shuman	41.45
Cynthia Slye	25.00	ETA Cuisenaire Science	424.13
Cynthia Verrill	1,000.00	Eurosport	1,156.35
D90 Consulting Services	625.00	Exeter Internet Solutions	425.00
Dana D'Amico	330.99	FairPoint Commun, Inc	2,083.19
Danielle Finigan	1,785.60	Federal Express	30.73
David Remillard	6,000.00	Federal Reserve Bank PA	50.00
Davis Instruments, Inc	1,410.00	Fiber Treatment Services	132.13
De Lage Landen Financial	5,979.31	Fidelity Investments	33.26
Deb Sundheim	239.90	First Student, Inc.	513,016.11
Debora J Highfield	300.00	Fitzpatrick/Son Plm&Ht	529.64
Debra Bryant	14.00	Flaghouse	337.50
Debra Chaff	135.00	Fleetwood Onsite Confer	202.50
Dell Marketing L P	952.50	Follett Educational Serv	6,237.02
Delta Education	232.74	Follett Library Resources	14,104.44
Demco Inc	1,105.04	Forestry Suppliers Inc	24.24
Derry News	25.00	Formax Direct	161.50
Destination Imagination	190.00	Fran Baumhor	214.00
Diarmuid Inc	174.90	Franceen Flynn	784.28
DIBELS	487.00	Franklin Learning Res	177.71
Difeo Oil & Propane	120,515.79	Freshwater Farms	763.98
DigiCert	595.00	Frey Scientific	617.16
Digital Wish Accounts Rcv	324.00	GA Watson & Sons Inc	6,650.68
Dillard Collins	704.60	Gardening With Kids	111.80
Discovery Software Ltd.	552.00	GKS Services Company	2,386.24
Dodge's Agway	283.75	Global Gov/Ed	11,606.50
Don Johnston Inc	334.75	Goodrum Gymnasiums	850.00
Don's Market	3,963.96	GOPHER	475.40
Donna Schefer, M. ED	1,140.00	Gov Connection	16,570.19
Doris Bucu	33.47	Granite St Analytical Inc	1,397.50

VENDOR PAYMENTS FOR SCHOOL YEAR 2010-11

Granite State Building Ser	7,549.75	International Signal Inc	4,352.50
Granite State Glass	160.00	Interstate Electrical Serv	92,579.49
Gr Hampstead Fam Med	1,250.00	IPEVO Inc	1,311.00
Greater Lawrence Ed Coll	204,920.82	J & B Butchers	2,700.00
Gregory Goujon	325.00	J Bresnahan Company	207.00
GTECH Solutions	29,667.00	J. Lawrence Hall	2,490.00
Guitar Player	23.99	James F. McKethan LLC	615.00
Gumdrop Books	3,963.29	James Robins	2,085.00
H.L. Turner Group, Inc.	16,465.00	Jane Daniels	3,300.00
Hampstead Area Water C	3,920.17	Jane Marshall	1,650.00
Hampstead Central School	30.34	Jane Shields	150.00
HCS Petty Cash	1,564.81	Janice Lopes	3,300.00
Hampstead Home Health	5,649.00	Jaypro Sports, LLC	135.00
Hampstead Middle School	6,700.00	Jean Lurvey	324.08
HMS Petty Cash	639.18	Jeanne Sullivan	1,650.00
Hampstead Print & Copy	650.00	Jennifer Gentile	87.50
Hampstead PTSA	195.80	Jennifer Howard	209.03
Hampstead Lunch Prog	5,727.51	Jennifer Latham	368.99
Hampstead Trophy	141.75	Jennifer Remillard	790.00
Handwriting W/O Tears	4,334.18	Jennifer Scarpati	6,886.45
Hannaford	369.19	Jennifer Wilson	3,300.00
Hastings Enterprises	1,200.00	Jessica Marrone	2,190.66
HATCH	34.95	Jill Owens	88.88
Hazelden	3,918.65	Jim Pimentel	157.52
Heather Buswell-Rath	720.00	Joann Erickson	2,343.14
Heather Mailloux	270.69	Joanne Mahoney	449.90
Heidi Hall	270.00	Jody Courter	325.00
Heinemann	1,223.20	John Edmondson	200.00
Heinemann-Raintree	25.63	John G.W. Kelley	85.14
Heinemann.	575.85	Judith Cotter	1,650.00
Helen Stratton	1,650.00	Julie A Pekalsky	920.00
Hertz Furniture Systems	245.95	Julie Nesto	77.55
High Flying Flag Co	40.80	June Deyo	3,300.00
Highland Hardwoods	954.34	Junior Library Guild	1,841.40
Highsmith Co	799.76	Jw Pepper & Son Inc	38.98
Hillyard/Advanced	28,203.05	K-Log, Inc	572.71
Hockmeyer Studios	126.00	Kamco Supply	295.00
Home Depot	336.37	Kara Clark Gordon	200.00
Home Depot GECF	919.50	Karen Dunn	79.64
Houghton MH Spec Curr	110.72	Karen Gallagher	1,410.20
Houghton Mifflin Harcour	10,601.70	Karie Kaufman	1,260.00
HVAC Unlimited	88,203.04	Kate Couture	814.08
In-Tune Piano Service	369.00	Kate Kretschmer	200.00
Indian Head Athletics	1,021.85	Kathe Cussen	522.90
Institute for Educational	199.00	Katherine Little	160.00
Institutional Interiors, Inc.	28,926.00	Kathleen Costa	38.05
Interact	212.63	Kathleen Hoepf	200.00
Interim Healthcare	5,764.00	Kathleen Wisecarver	246.00
Intermediate Math Leagu	200.00	Kathy Weise	150.00
International Reading	207.05	Katie Muskrat	254.29

VENDOR PAYMENTS FOR SCHOOL YEAR 2010-11

Katie Wolff	148.00	Mailbox	119.80
Katy Cummings	46.43	MailFinance	910.80
Keene State College	4,380.00	Make Music!	1,159.95
Kelsey Quinn	300.00	Malco Electronics	2,057.30
Kerry Powers	200.00	Margaret K. McCormack	770.00
KID Sounds	107.00	Margaret Morgan	875.00
Kids Discover	31.93	Margot Clemente	215.00
Kim Whitehouse	1,924.00	Maribeth Rathburn	248.85
Kimball Tree Service	1,975.00	Marion Macneill	1,650.00
Kimberly Downey	60.00	Maritza Marzano	149.00
Kimberly Goyette	267.95	Markerboard People	641.30
Labell Presentation	200.00	Market Basket	2,739.85
Lakeshore Learning Mat	639.04	Marla Merchant	775.90
Language, Literacy & Lear	1,800.00	Marshall Cavendish	2,202.43
LaPlante Builders Inc	5,062.00	Mary Ann Boucher	401.70
Laura Jones	950.00	Mary Buck	769.96
Laura Treat	250.00	Mary Ellen MacDonald	3,300.00
Leaf Funding Inc.	6,648.26	Mary Timson	256.48
Learning Forward NH	825.00	Mary-Anne Lazzaro	200.00
Learning Links, Inc	786.50	Maryanne Sarbanis	200.00
Learning Zonexpress	291.11	Mayer Johnson Company	61.00
Lerner Books	795.43	MB Tractor & Equipment	2,194.32
Leslie Pothier	828.00	Mcgraw-Hill	672.32
LGC HealthTrust, LLC	2,533,990.25	McIntire Business Prod	359.00
LHS Associates	1,717.50	Meaghan DeMeo	1,451.00
Library Video Co	833.21	Media Education Found	431.97
Linda Baenig	3,300.00	Melmark New England	95,954.19
Linda Panetta	149.00	Meredith Hatch	250.00
Linda Sweeney	15.80	Meridian Education	427.79
Linguisystems, Inc.	321.80	Merrimack Education Ctr	17,206.40
Lisa Lambert	200.00	Merrimack Special Ed Co	32,601.60
Londonderry High School	100.00	Michael Hall	519.34
Longstreth Womens Sport	509.92	Michael Holland	40.00
Loral Press Inc	313.70	Michael K. Marshall	75.00
Lorenz Corporation	64.95	Michael Terrile	31.20
Lorenzo Arredondo	260.39	Michelle Bernard	562.55
Lori Collins	777.66	Michelle Rhoads	35.00
Lori Lyn Griffin	429.28	Mike Francis	175.00
Lorrinda True	129.00	Mindware	398.83
Lynette Buswell-Wible	150.57	MLCS	884.70
Lynn Moquin	665.00	Monroe Painting	14,675.00
Lynn Turchi	223.48	MSB	23,797.13
Lynne H Townsend	315.00	Music & Arts Center	2,854.35
Lyons Ambulance Service	648.00	Music Express!	315.18
M. Gertrude Nett	453.57	Musician's Friend	245.93
Mable VanPatten	464.61	MyLearningPlan.com	2,751.00
MacGill	1,221.26	N.H. Retirement System	3,326.56
Macgill & Company	284.92	NAESP	300.00
Magid Glove & Safety Man	16.27	Nancy Benson	5,235.23
Maguire Pest Control	492.00	Nancy Brown	653.80

VENDOR PAYMENTS FOR SCHOOL YEAR 2010-11

H A M P S T E A D S C H O O L D I S T R I C T

Nancy Deluca	200.00	O' Brien & Sons Inc	19,491.00
NASCO	3,626.04	Oaktree Products Inc.	39.50
Nashua High School South	80.00	Oce Imagistics Inc.	8,307.80
Nashua Sew & Vac	946.90	Office Depot	69.90
National Center for Youth	49.80	One Source Security, Inc.	1,041.50
National Geographic Soc	1,547.70	Onion Mountain Tech	88.46
National Geographic Bee	90.00	Options Publishing	370.70
National Middle School As	65.00	Oriental Trading Co Inc	75.90
Nature Watch	77.87	Oticon Inc	1,697.00
NCSS	93.00	Owen Harrington	2,894.37
NCTE	215.00	Oxford Learning	1,802.50
NCTM	253.96	OZMO Fun	57.00
NE League Middle Schls	575.00	Page Street Leasing, LLC	2,280.00
Neil Reardon	100.00	Pallaria Electric	296.55
Neil Themea	675.00	Pam Carideo	215.00
NESDEC	846.00	Pamela Hartung	14.00
New England Academy	114,051.96	Parkland Medical Center	3,885.00
New England Bark Mulch	1,622.50	PASEK	2,395.28
New England Barricade	252.38	Patricia Grassbaugh	2,179.57
New England Center Child	8,479.99	Patricia Harnois	444.00
New England Facility Sale	1,611.00	Patricia Huntington	200.00
New England Reading As	560.00	Patricia Jacobellis	466.17
New Hampshire Magazine	14.97	Patricia O'Connell	1,650.00
New Hampshire Partn/Ed	75.00	Patricia Sugrue	200.00
New Hampshire Retir Sys	595,961.43	Paul Cournoyer	200.00
New Hampshire State Lib	277.62	Paxton/Patterson	2,655.16
New Horizons	1,040.00	Peabody Supply Co, Inc	90.01
Nextel Communications	1,254.71	Pearson	6,164.50
NH Dept Of Safe Div St P	25.25	Pearson Clinical Assess	303.16
NH State Dept. of Educ	7,050.22	Pearson, Inc.	2,000.00
NHAEA	40.00	Penny Fence	1,788.00
NHAMLE Annual Dinner	90.00	Penworthy	882.79
NHAMLE Membership	75.00	Pete's Sewer Service	3,445.00
NHASBO	150.00	Phonak	486.74
NHASCD	7,455.00	Piano Movers	150.00
NHASEA Conference	580.00	Pieces of Learning	332.80
NHASEA Membership	1,060.00	Pinkerton Academy	5,566,343.96
NHASP	3,372.00	Pioneer Drama Service	182.34
NHICC	190.00	Plimus Inc	298.00
NHSAA	2,949.83	Plodzik & Sanderson Pr	18,895.00
NHSBA	5,249.86	Plymouth State Univ	200.00
NHSTE	1,805.00	Pocket Full Of Therapy	34.30
Nicole Fiset	200.00	Portland Pottery Supply	1,567.42
Northstar Music Center	200.00	Positive Promotions	368.90
Northway Builders Inc	38,447.78	Postmaster	540.00
Norton Asset Managemnt	1,909.65	Postmaster Hampstead	704.00
NPV Inc	1,245.00	Premier School Agendas	1,821.00
NSTA	75.00	Prevention	19.97
Nutfield Publishing LLC	147.00	Primex 3	87,970.82
NYSTROM Customer Serv	524.70	Private Eye	161.65

VENDOR PAYMENTS FOR SCHOOL YEAR 2010-11

Pro Ed Publishing Co	33.00	Scholastic Classrm Mag	1,471.99
Productive Alternatives	256.84	Scholastic Inc.	229.05
Prof Software For Nurses	718.00	Scholastic Library Publi	1,249.00
Prufrock Press	82.75	School Admin Unit #55	278,435.00
PSU Mentor Camp	900.00	School Datebooks	297.69
Psychological Corp	2,476.36	School Furnishings Inc	14,889.80
Public Service Co Of NH	150,259.41	School Health Alert	154.00
Ram Printing Inc	3,826.42	School Health Corp	2,331.06
Raymond Flaherty	3,307.80	School Library Journal	240.98
Reading Helper Inc	51.00	School Library Monthly	47.00
ReadyNurse Staffing Servi	541.69	School Nurse Supply Inc	515.76
Really Good Stuff	2,148.65	School Specialty	11,993.93
Rehabilitation Equipment	1,284.31	SchoolDude.Com	5,373.00
Reliable Office Supply	210.79	Schoolhouse Reps	3,304.00
Reliable Technologies	19,814.00	Schoolmate Div.Of Morr	349.20
Rifton	2,256.75	Schwaab	220.68
Riverside Publishing	2,833.34	Scientific Sales Inc	49.38
RJS Enterprises Inc	243.40	Scott Burt	669.00
Robert A Wilmot	1,650.00	Scott Lawson Group Ltd	2,510.00
Robert Mattia	50.00	Scripps National Spelling	106.50
Robin Currier	135.00	Sensory Edge	134.38
Rochester 100 Inc	242.00	Senter Auto Supply	63.54
Rockingham Cty Sheriff	176.00	SERESC	33,998.40
Rockingham Electric Sup	391.88	Service Pumping/Drain	1,309.72
Ron Peterson	25.00	Sharon Ryan	325.00
Rosalind Sandler	409.00	Sheila G Gorham	14.00
Route 1 Tractor Sales	1,505.00	Sheila Gibbons	216.00
Russ Magnusson	450.00	Sheila Nolan	540.00
Ruth Ann Houston	14.00	Shelbie Allin	200.00
Ryan's Story Presentation	1,000.00	Sherry Morrison	175.00
S&S Discount Sports	90.52	Sherwin Williams	3,454.38
S&S Worldwide	185.56	SIGNET Electronics Syst	2,756.55
SAEDC	50.00	Simplexgrinnell	5,772.16
Safeway Transportation	366,187.43	Social Studies School Ser	859.41
Sagebrush Corp.	47.39	Solution Tree	35.95
Sammons Preston Inc	57.85	Sopris West Educational	2,279.69
Samson Fastener Co., Inc.	25.00	Soule Leslie Kidder Say	1,802.00
Sanborn Regional School	9,369.95	South Shore Generator	595.00
Sandra Hankus	175.00	Southeastern Regional E	27,166.32
Sandra Kwiecien	840.00	Southpaw Enterprises	106.02
Sandra Ouellet	74.01	Southworth-Milton	1,312.11
Sandra Stanton	1,975.53	Sp Ed Dept Petty Cash	409.21
Sangeeta Sud	3,000.00	Speech Bin	44.99
Sarah Arsenault	215.00	Sports Turf Mgmt. Assoc.	110.00
Sarah Finne	100.00	SRA-MCGRAW HILL	7,672.78
Sarah Louie	35.00	Stanley Elevator Co., Inc.	2,161.77
Sax-Family Consumer Scie	395.81	State Of New Hampshire	100.00
Sax/School Specialty	948.01	State of NH, Rockingham	288.00
Schiavi Leasing Corp	556.25	Stay Well	52.88
Scholastic	1,398.05	Stenhouse Publishers	189.32

VENDOR PAYMENTS FOR SCHOOL YEAR 2010-11

Steve Rossetti, Soccer Co	120.00	Tri-County League	520.00
Stone & Berg	21.06	Trugreen-Manchester	13,991.55
Subscription Services Am	136.85	Turnstone Corp.	2,265.00
Summit Learning	4,575.80	Twila Wain	136.99
Summit Sign & Safety	109.67	UNH Academic Affairs	32,892.00
Super Duper School Co	611.24	UNH Cooperative Extens	70.00
Susan Adams	136.27	UNH-Institute Disabi/UA	40.00
Susan Brassard	239.94	Union Leader Corp	98.82
Susan Handy	149.00	United States Plastic Co	1,913.52
Susan Hoopes	250.00	US Games	998.68
Susan Wing	150.00	USPS - Hasler	2,700.00
Tams-Witmark Music Libr	1,073.25	Valerie Gregoski	98.47
Tara Pollard	350.23	Virginia H Murphy	289.00
Taste of Home	19.98	Vistanomics Inc	302.77
Teacher Created Resource	102.92	W B Mason	4,575.05
Teacher's Helper Magazin	99.80	W B Mason (HCS)	25,331.03
Teachers' Discount	49.42	W B Mason (HMS)	5,967.25
Team Sports Connection	1,261.07	Waste Mgmt of Rocheste	19,969.55
Telephone & Network Tec	6,525.00	Weekly Reader	750.20
Therapro Inc	140.15	Weekly Reader Corp	334.95
Theresa Bertolami	185.00	Wendy Morin	36.72
Theresa Plante	160.00	Wenger	2,466.00
Think Social Publishing	96.70	West Music Co	435.40
Timberlane Reg School Di	32,469.21	WestEd Publications Cen	195.65
Time For Kids	1,247.10	Western Psychological S	272.60
Tomark	1,238.54	Westville Grand Rental S	530.00
Total Funds by Hasler	350.00	William Bragg	3,300.00
Tracy A. Vorel	20,677.00	Wilner-Greene Assoc Inc	792.25
Tracy Herzog	250.00	Wilson Language	891.00
Tracy St Amand	180.00	Winfried Feneberg	59.24
Traynor Glass Company	516.90	WW Grainger's	6,062.34
Trebron Company Inc	4,000.00	Zoomerang-C/O MarketT	350.00
Tri-C Publications, Inc.	496.00	TOTAL	\$13,366,294.52



NOTES

This image shows a full page of blank, lined paper. It features approximately 20 evenly spaced horizontal grey lines across the entire width of the page, typical of notebook or legal stationery. The background is a uniform light grey color. There are no margins, text, or other markings present.

EMERGENCY

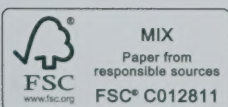
Fire, Rescue, Medical or Police

CALL 911

TOWN DIRECTORY

MAIN NUMBER (603) 329-4100

Administrative Assistant	extension 100
Animal Control Officer	(603) 329-5700
Assessing Department	extension 104
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (Non Emergency)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services	extension 113
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (Non Emergency)	(603) 329-8398
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110



The trademark of the Forest Stewardship Council (FSC) indicates the paper used to print this Hampstead Town Report comes from a forest which is well-managed according to strict environmental, social and economic standards.

